LISTA OBIECTIVELOR DE INVESTITII PENTRU ANUL 2026

mii lei

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
	TOTAL GENERAL 2026	I	1,718,110.00	1,718,110.00	0.00	0.00	4,670.00	0.00	1,713,440.00	278,268.00	139,344.00	1,295,828.00	0.00	0.00	0.00
		II	316,374.00	316,374.00	0.00	0.00	4,970.00	0.00	311,404.00	79,190.00	139,344.00	92,870.00	0.00	0.00	0.00
A	LUCRĂRI ÎN CONTINUARE	I	802,498.00	802,498.00	0.00	0.00	0.00	0.00	802,498.00	262,570.00	139,344.00	400,584.00	0.00	0.00	0.00
		II	284,582.00	284,582.00	0.00	0.00	0.00	0.00	284,582.00	75,094.00	139,344.00	70,144.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	912,475.00	912,475.00	0.00	0.00	4,670.00	0.00	907,805.00	15,698.00	0.00	892,107.00	0.00	0.00	0.00
		II	30,876.00	30,876.00	0.00	0.00	4,970.00	0.00	25,906.00	4,096.00	0.00	21,810.00	0.00	0.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	3,137.00	3,137.00	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	3,137.00	0.00	0.00	0.00
		II	916.00	916.00	0.00	0.00	0.00	0.00	916.00	0.00	0.00	916.00	0.00	0.00	0.00
51	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	I	22,547.00	22,547.00	0.00	0.00	0.00	0.00	22,547.00	0.00	0.00	22,547.00	0.00	0.00	0.00
		II	2,618.00	2,618.00	0.00	0.00	0.00	0.00	2,618.00	0.00	0.00	2,618.00	0.00	0.00	0.00
A	LUCRĂRI ÎN CONTINUARE	I	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	591.00	0.00	0.00	0.00
		II	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	591.00	0.00	0.00	0.00
A	MUNICIPIUL TARGU MURES	I	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	591.00	0.00	0.00	0.00
		II	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	591.00	0.00	0.00	0.00
51A	Servere	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
51A	Suite de pachete software	I	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	91.00	0.00	0.00	0.00
		II	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	91.00	0.00	0.00	0.00
51A	Servicii de realizare a paginii wb a Municipiului Târgu Mureș și inventar tehnic de servicii existente	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	21,956.00	21,956.00	0.00	0.00	0.00	0.00	21,956.00	0.00	0.00	21,956.00	0.00	0.00	0.00
		II	2,027.00	2,027.00	0.00	0.00	0.00	0.00	2,027.00	0.00	0.00	2,027.00	0.00	0.00	0.00
B	MUNICIPIUL TARGU MURES	I	21,956.00	21,956.00	0.00	0.00	0.00	0.00	21,956.00	0.00	0.00	21,956.00	0.00	0.00	0.00
		II	2,027.00	2,027.00	0.00	0.00	0.00	0.00	2,027.00	0.00	0.00	2,027.00	0.00	0.00	0.00
51B	Pavilion/cort	I	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
51B	Generator Diesel pentru generare energie electrica cladirea primariei	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
51B	Achizite echipamente audio	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
51B	Parcul Municipal Hipodrom	I	19,478.00	19,478.00	0.00	0.00	0.00	0.00	19,478.00	0.00	0.00	19,478.00	0.00	0.00	0.00
		II	1,627.00	1,627.00	0.00	0.00	0.00	0.00	1,627.00	0.00	0.00	1,627.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
51B	Imprimante	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
51B	Reactualizare PUZ Unirii	I	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
51B	PUZ zona Livezeni -Corunca	I	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
51B	Servicii de proiectare și asistență tehnică pe perioada execuției lucrărilor de reabilitare , modernizare și modificări interioare la etajul I în incinta Primăriei Municipiului Târgu Mureș din Piața Victoriei nr.3	I	303.00	303.00	0.00	0.00	0.00	0.00	303.00	0.00	0.00	303.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
51B	Actualizare SF Modernizare clădire sediul Primăriei prin extindere , emenajări sală de ședințe și mansardare birouri în volumul podului existent , întocmire S.T.A.C. și P.T.	I	303.00	303.00	0.00	0.00	0.00	0.00	303.00	0.00	0.00	303.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
51B	Autoutilitară	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
54	**ALTE SERVICII PUBLICE GENERALE**	**I**	**606.00**	**606.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.00**	**0.00**	**0.00**	**606.00**	**0.00**	**0.00**	**0.00**
		II	**606.00**	**606.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.00**	**0.00**	**0.00**	**606.00**	**0.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**434.00**	**434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**0.00**
		II	**434.00**	**434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**0.00**
A	**MUNICIPIUL TARGU MURES**	**I**	**434.00**	**434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**0.00**
		II	**434.00**	**434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**434.00**	**0.00**	**0.00**	**0.00**
54A	Lucrări de instalare de echipament de încălzire centrală si bransamente electrice la Cimitirele municipale CONTRACT NR. 183/2025 , taxe	I	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00
		II	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00
54A	Edificare constructie de lemn Cimitir Livezeni (inlocuire constructie existenta in stare de degradare) CONTRACT NR. 212/2024	I	204.00	204.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00	204.00	0.00	0.00	0.00
		II	204.00	204.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00	204.00	0.00	0.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	**I**	**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**0.00**
		II	**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**0.00**
C	**MUNICIPIUL TARGU MURES**	**I**	**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**0.00**
		II	**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**0.00**
54C	Echipamente de calcul	I	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	97.00	0.00	0.00	0.00
		II	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	97.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
54C	Cititor card(CEI)	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
54C	Cameră video recorder și cabluri hdmi	I	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
		II	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
54C	Scaner biometric de amprente (cititor smart card)	I	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
		II	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
54C	Camera foto digitală cabluri USB incluse(aparat foto)	I	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00
		II	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00
54C	PAD de semnătură electronică	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
61	**ORDINE PUBLICA SI SIGURANTA NATIONALA**	**I**	**563.00**	**563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**563.00**	**0.00**	**0.00**	**563.00**	**0.00**	**0.00**	**0.00**
		II	**143.00**	**143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.00**	**0.00**	**0.00**	**143.00**	**0.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**563.00**	**563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**563.00**	**0.00**	**0.00**	**563.00**	**0.00**	**0.00**	**0.00**
		II	**143.00**	**143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.00**	**0.00**	**0.00**	**143.00**	**0.00**	**0.00**	**0.00**
A	**MUNICIPIUL TARGU MURES**	**I**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
		II	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
61A	Detector portabil multigaz	I	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
A	**DIRECTIA POLITIA LOCALA**	**I**	**549.00**	**549.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.00**	**0.00**	**0.00**	**549.00**	**0.00**	**0.00**	**0.00**
		II	**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**0.00**	**0.00**
61A	AVIZE/PROIECTE PENTRU BRANSAMENTE	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
61A	LUCRARI DE PROIECTARE SI EXECUTIE INSTALATII ELECTRICE	I	94.00	94.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	94.00	0.00	0.00	0.00
		II	94.00	94.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	94.00	0.00	0.00	0.00
61A	COMPUTERE - PC	I	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00
		II	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00
61A	LICENTE SI SOFTURI PC (WINDOWS, MICROSOFT OFFICE SI ANTIVIRUS)	I	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
61A	LUCRARI INLOCUIRE FIBRA OPTICA	I	271.00	271.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	271.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
61A	LUCRARI DE MODERNIZARE SISTEM DE SUPRAVEGHERE VIDEO	I	151.00	151.00	0.00	0.00	0.00	0.00	151.00	0.00	0.00	151.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65	**INVATAMANT**	**I**	**290,101.00**	**290,101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290,101.00**	**51,588.00**	**42,436.00**	**196,077.00**	**0.00**	**0.00**	**0.00**
		II	**97,513.00**	**97,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,513.00**	**36,107.00**	**42,436.00**	**18,970.00**	**0.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**289,006.00**	**289,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289,006.00**	**51,588.00**	**42,436.00**	**194,982.00**	**0.00**	**0.00**	**0.00**
		II	**97,159.00**	**97,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,159.00**	**36,107.00**	**42,436.00**	**18,616.00**	**0.00**	**0.00**	**0.00**

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A	**SCOALA GIMNAZIALA NICOLAE BALCESCU MUNICIPIUL TARGU MURES**	**I**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**
		II	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie multifunctionala profesionala color	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA FRIEDRICH SCHILLER**	**I**	**390.00**	**390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**390.00**	**0.00**	**0.00**	**390.00**	**0.00**	**0.00**	**0.00**
		II	**290.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**
65A	Sistrem de supraveghere	I	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
65A	Automatizare porti	I	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
65A	Achizitionare porti si gard	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65A	Lucrari de intretinere, amenajare, terasare, reparatii , montare gazon si sistem de irigatie in curtea Gradinitei Raza de soare	I	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
A	**MUNICIPIUL TARGU MURES**	**I**	**259,685.00**	**259,685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259,685.00**	**37,330.00**	**42,436.00**	**179,919.00**	**0.00**	**0.00**	**0.00**
		II	**75,686.00**	**75,686.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,686.00**	**24,330.00**	**42,436.00**	**8,920.00**	**0.00**	**0.00**	**0.00**
65A	Modernizare, reabilitare si eficientizare energetica -corp C1 Liceul Tehnologic Avram Iancu	I	19,849.00	19,849.00	0.00	0.00	0.00	0.00	19,849.00	0.00	0.00	19,849.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
65A	Achizitie pergole(umbrare)pentru spatiile de joaca din curtile unitatilor de invatamant	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Taxe, avize, studii de specialitate , verificare de proiecte , expertize tehnice, PT, servicii de specialitate	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
65A	Executie lucrari conform proiect "Fatada cladire str.Iuliu Maniu nr.4"	I	9,480.00	9,480.00	0.00	0.00	0.00	0.00	9,480.00	0.00	0.00	9,480.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	PT si executie reabilitare integrala cladiri str.Victor Babes nr.11 (Scoala Gimnaziala Europa si Liceul Tehnologic Constantin Brancusi)	I	31,240.00	31,240.00	0.00	0.00	0.00	0.00	31,240.00	0.00	0.00	31,240.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	Reabilitare cu amenajare corp C1 desfiintare partiala, reconstruire cu reamenajare corp C2, extindere corp C1 si schimbare de destinatie corp C1, C2 din scoala primara si atelier in internat scolar dinMunicipiul Targu Mures str.Secuilor Martiri nr.14	I	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Actualizare proiect modernizare , reabilitare si eficientizare energetica -corp C1 Liceul Tehnologic Avram Iancu	I	153.00	153.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	153.00	0.00	0.00	0.00
		II	153.00	153.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	153.00	0.00	0.00	0.00
65A	SF Construire sala de sport la Colegiul Economic Transilvania	I	204.00	204.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00	204.00	0.00	0.00	0.00
		II	204.00	204.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00	204.00	0.00	0.00	0.00
65A	Lucrari de instalatii de gaz in vederea alinierii la noile normative a unitatilor de invatamant	I	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	825.00	0.00	0.00	0.00
		II	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
65A	Servicii de elaborare Documetatii tehnico-economice pentru obiectivul de investitie"Instalarea unei noi capacitati de productie a energiei electrice din surse solare cu o putere maxima de 1,5 MW cu unitate de stocare si pompe de caldura"	I	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Achizitie echipamente pentru dotarea bucatariilor din unitatile de invatamant	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Achizitie si montaj aparate de aer conditionat in unitatile de invataman	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Inlocuire porti auto si pietonal	I	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
65A	Servicii de dirigentie santier aferente proiectului "Reabilitare, consolidare si mansardare Scoala Gimnaziala Friedrich Schiller"	I	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00
		II	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00
65A	PT si executie sala de sprot Scoala Gimnaziala Friedrich Schiller	I	9,326.00	9,326.00	0.00	0.00	0.00	0.00	9,326.00	0.00	0.00	9,326.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
65A	Eficientizare energetica Scoala Gimnaziala George Cosbuc	I	4,744.00	4,744.00	0.00	0.00	0.00	0.00	4,744.00	0.00	0.00	4,744.00	0.00	0.00	0.00
		II	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	0.00
65A	Eficientizare energetica Scoala Gimnaziala Tudor Vladimirescu	I	8,464.00	8,464.00	0.00	0.00	0.00	0.00	8,464.00	0.00	0.00	8,464.00	0.00	0.00	0.00
		II	1,623.00	1,623.00	0.00	0.00	0.00	0.00	1,623.00	0.00	0.00	1,623.00	0.00	0.00	0.00
65A	Servicii de dirigentie de santier proiect de investitie "Eficientizare energetica Scoala Gimnaziala George Cosbuc"	I	96.00	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00
		II	96.00	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00
65A	Audit energetic aferent proiectului de investitie "Eficientizare energetica Scoala Gimnaziala George Cosbuc"	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	SF construire atelier scolar , bloc alimentar si sala de sport la Scoala Gimnaziala Nicolae Balcescu	I	183.00	183.00	0.00	0.00	0.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00
		II	183.00	183.00	0.00	0.00	0.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	.SF Extindere Scoala Gimnaziala Tudor Vladimirescu	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	PT si executie Extindere si modernizare Scoala Gimnaziala nr. 7	I	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	37,000.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	Expertiza tehnica , audit energetic cerere de finantare reabilitare termica Gradinita Licurici	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65A	Expertiza tehnica , audit energetic cerere de finantare reabilitare termica Gradinita Manpel	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65A	Expertiza tehnica , audit energetic cerere de finantare reabilitare termica Gradinita PP 12	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65A	Expertiza tehnica , audit energetic cerere de finantare reabilitare termica Cresa nr.5	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65A	Expertiza tehnica , audit energetic cerere de finantare reabilitare termica Gradinita Pitigoi	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65A	Amenajare spatiu de joaca la Gradinita PP nr.15	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	Amenajare parc de joaca la Scoala Gimnaziala Nicolae Balcescu	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	PT si executie Mansardare Gradinita cu Program Prelungit Lumea Copiilor	I	15,349.00	15,349.00	0.00	0.00	0.00	0.00	15,349.00	0.00	0.00	15,349.00	0.00	0.00	0.00
		II	734.00	734.00	0.00	0.00	0.00	0.00	734.00	0.00	0.00	734.00	0.00	0.00	0.00
65A	Proiect si executie gard la Gradinita PP Randunica	I	914.00	914.00	0.00	0.00	0.00	0.00	914.00	0.00	0.00	914.00	0.00	0.00	0.00
		II	914.00	914.00	0.00	0.00	0.00	0.00	914.00	0.00	0.00	914.00	0.00	0.00	0.00
65A	Infiintare post trafo cresa str.Apaductului nr 54-56	I	396.00	396.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	396.00	0.00	0.00	0.00
		II	396.00	396.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	396.00	0.00	0.00	0.00
65A	PT si executie lucrari de montaj cazane de incalzire si instalatie la Colegiul Vocational de Arta	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	PT si executie lucrari de montaj cazane de incalzire la cladirea fostului Liceul Thnologic Emil Dandea	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	pT si executie lucrari de montaj cazane de incalzire la Colegiul Agricol Traian Savulescu	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	pT si executie lucrari de montaj cazan de incalzire la Gradinita PP Manpel	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00

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65A	Pt si executie lucrari de separare incalzire, achizitie si montaj cazaner la Liceul Tehnologic Ion Vlasiu	I	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	Documentatie in vederea implementarii proiectului " Dezvoltarea surselor de energie regenerabila in perspectiva crearii comunitatilor de energie-Gradinita PP Albinuta"	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	Documentatie in vederea implementarii proiectului "Dezvoltarea surselor de energie regenerabila in perspectiva crearii comunitatilor de energie -Cresa nr.5"	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	Documentatie in vederea implementarii proiectului "Dezvoltarea surselor de energie regenerabila in perspectiva crearii comunitatilor de energie -Scoala Gimnaziala Mihai Viteazul"	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	Eficientizare energetica Scoala Gimnaziala Romulus Guga	I	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	850.00	0.00	0.00	0.00
		II	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
65A	Achizitie scule si unelte pentru uz gospodaresc	I	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
65A	Reabilitare, consolidare şi mansardare -Şcoala Gimnazială " Friedrich Schiller"din Municipiul Tîrgu - Mureş SMIS 325028	I	14,429.00	14,429.00	0.00	0.00	0.00	0.00	14,429.00	14,429.00	0.00	0.00	0.00	0.00	0.00
		II	14,429.00	14,429.00	0.00	0.00	0.00	0.00	14,429.00	14,429.00	0.00	0.00	0.00	0.00	0.00
65A	Şcoala de Arte şi Meserii modernizare şi reabilitare integrală, ateliere-Liceul Tehnologic Gheorghe Şincai	I	5,396.00	5,396.00	0.00	0.00	0.00	0.00	5,396.00	5,396.00	0.00	0.00	0.00	0.00	0.00
		II	3,396.00	3,396.00	0.00	0.00	0.00	0.00	3,396.00	3,396.00	0.00	0.00	0.00	0.00	0.00
65A	Extindere si Modernizare cladire pentru amenajare cresa str. Apaductului nr.54-56	I	16,005.00	16,005.00	0.00	0.00	0.00	0.00	16,005.00	16,005.00	0.00	0.00	0.00	0.00	0.00
		II	6,005.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00	6,005.00	0.00	0.00	0.00	0.00	0.00
65A	Servicii de dirigentie de santier aferente proiectului Eficientizare energetica Scoala Gimnaziala Tudor Vladimirescu	I	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	162.00	0.00	0.00	0.00
		II	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00	0.00
65A	Certificarea performantei energetice aferenta proiectului"Eficientizare energetica Scoala Gimnaziala Tudor Vladimirescu"	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Asistenta tehnica aferenta proiectului "Eficientizare energetica Scoala Gimnaziala Tudor Vladimirescu"	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatiilor de invatamant preuniversitar din Tg Mures	I	29,096.00	29,096.00	0.00	0.00	0.00	0.00	29,096.00	0.00	28,846.00	250.00	0.00	0.00	0.00
		II	29,096.00	29,096.00	0.00	0.00	0.00	0.00	29,096.00	0.00	28,846.00	250.00	0.00	0.00	0.00
65A	Eficientizare energetica la Liceul Teoretic Gh Marinescu	I	4,739.00	4,739.00	0.00	0.00	0.00	0.00	4,739.00	0.00	4,039.00	700.00	0.00	0.00	0.00
		II	4,339.00	4,339.00	0.00	0.00	0.00	0.00	4,339.00	0.00	4,039.00	300.00	0.00	0.00	0.00
65A	Eficientizare energetica Scoala Gimnaziala Romulus Guga	I	9,551.00	9,551.00	0.00	0.00	0.00	0.00	9,551.00	0.00	9,551.00	0.00	0.00	0.00	0.00
		II	9,551.00	9,551.00	0.00	0.00	0.00	0.00	9,551.00	0.00	9,551.00	0.00	0.00	0.00	0.00
65A	Actualizare SF Mansardare Scoala Gimnaziala Mihai Viteazul	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	lucrari de consolidare la Gradinita PP Stefania	I	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
65A	PT si executie lucrari de consolidare cladire CT internat la Liceul Teoretic Gheorghe Marinescu	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	Amenajare grădiniță și creșă în cartierul Belvedere	I	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
65A	Actualizare proiect Mansardare Gradinita Lumea copiilor	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
65A	Expertiza tehnica proiect Mansardare Gradinita Lumea copiilor	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
A	**LICEUL CU PROGRAM SPORTIV SZASZ ADALBERT**	**I**	**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**
		II	**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**
65A	Schimbare gazon sintetic pe terenul de fotbal-LPS Szasz Adalbert	I	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	1,350.00	0.00	0.00	0.00
		II	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	1,350.00	0.00	0.00	0.00
65A	Achizitie container administrativ	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
A	**COLEGIUL NATIONAL UNIREA TG .MURES**	**I**	**435.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**0.00**	**435.00**	**0.00**	**0.00**	**0.00**
		II	**36.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie Sistem PC cu periferice 3 buc	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Montaj sistem de irigatie la Colegiul National Unirea	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	Achizitie si montaj sistem de supraveghere video interior si exterior Strada Victor Babes nr. 11 -Colegiul National Unirea	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
A	**COLEGIUL AGRICOL TRAIAN SAVULESCU TG MURES**	**I**	**1,313.00**	**1,313.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,313.00**	**786.00**	**0.00**	**527.00**	**0.00**	**0.00**	**0.00**
		II	**1,313.00**	**1,313.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,313.00**	**786.00**	**0.00**	**527.00**	**0.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Achizitie ridicator frontal-Colegiul Agricol Traian Savulescu-fond MADR	I	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
65A	Achizituie masina infoliat baloti-Colegiul Agricol Traian Savulescu-fond MADR	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
65A	Achizitie siloziera tocator-fond MADR	I	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
65A	achizitie calandru-fond MADR	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Achizitie masina de spalat vase-fond MADR	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65A	Dotare sala profesorala cu mobilier si multifunctionala-Colegiul Agricol Traian Savulescu	I	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
65A	Achizitie moblier internat-fond MADR	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65A	Achizitie licente, softuri si programe informatice -Colegiul Agricol Traian Savulescu	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Modernizarea laboratorului de patologie pentru specializarea tehnician veterinar inclusiv dotari	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
65A	PT sistem de securitate(supraveghere video) la Col Agricol Traian Savulescu	I	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
		II	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
65A	Practica pentru viitor	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00
		II	350.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00
65A	Stagii pentru viitor	I	436.00	436.00	0.00	0.00	0.00	0.00	436.00	436.00	0.00	0.00	0.00	0.00	0.00
		II	436.00	436.00	0.00	0.00	0.00	0.00	436.00	436.00	0.00	0.00	0.00	0.00	0.00
65A	PT reabilitare turn Colegiul Agricol Traian Savulescu	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
A	**COLEGIUL ECONOMIC TRANSILVANIA**	**I**	**1,970.00**	**1,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,970.00**	**1,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**1,970.00**	**1,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,970.00**	**1,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65A	Explorarea carierei practice-Colegiul Economic TRansilvania	I	1,970.00	1,970.00	0.00	0.00	0.00	0.00	1,970.00	1,970.00	0.00	0.00	0.00	0.00	0.00
		II	1,970.00	1,970.00	0.00	0.00	0.00	0.00	1,970.00	1,970.00	0.00	0.00	0.00	0.00	0.00
A	**COLEGIUL NATIONAL ALEXANDRU PAPIU ILARIAN TARGU MURES**	**I**	**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**0.00**	**0.00**	**1,325.00**	**0.00**	**0.00**	**0.00**
		II	**176.00**	**176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.00**	**0.00**	**0.00**	**176.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie sistem de alarma - Colegiul Nat.Al.Papiu Ilarian	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Achizitie imprimanta laser color-Colegiul Nat.Al.Papiu Ilarian	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Achizitie mixer audio sala festiva-Colegiul Nat.Al.Papiu Ilarian	I	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
65A	Achizitie sistem wireless 2 microfoane-Colegiul Nat.Al.Papiu Ilarian	I	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
65A	Achizitie licente, softuri, antivirus si programe informatice-Colegiul Nat.Al.Papiu Ilarian	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Sistem audio-video 32 incaperi	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Modernizare sala profesorala	I	95.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	Automatizare poarta de acces curte	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Dotare cu mobilier sala profesorala	I	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	Inlocuire geamuri cu rama din lemn stratificat	I	1,070.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00	0.00	0.00	1,070.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
A	**GRADINITA CU PROGRAM PRELUNGIT NR. 16 TG. MURES**	**I**	**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
		II	**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie calandru pentru calcat -Gradinita PP 16	I	18.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00
		II	18.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00
65A	Achizitie casuta de gradina pentru depozitare-1 buc Gradinita PP 16	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
65A	Achizitie usi pliante Cresa nr.4-Gradinita PP 16	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
65A	Achizitie licenta PC -Gradinita PP 16	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	Achizitie si montaj centrala termica-Gradinita PP nr.15	I	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
65A	Amenajare spatiu de joaca la Gradinita PP nr 15	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
65A	Copertina de lemn la Gradinita PP nr 15	I	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
65A	Achizitie calculator PC 1 buc la Gradinita PP nr. 16	I	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Achizitie licenta PC -Cresa nr.4	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
65A	Copertina cabinet medical Gradinita PP nr 16	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
A	**COLEGIUL NATIONAL PEDAGOGIC MIHAI EMINESCU DIN MUNICIPIUL TARGU MURES**	**I**	**905.00**	**905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**905.00**	**0.00**	**0.00**	**905.00**	**0.00**	**0.00**	**0.00**
		II	**405.00**	**405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**405.00**	**0.00**	**0.00**	**405.00**	**0.00**	**0.00**	**0.00**
65A	Proiect de amenajare amfiteatru in aer liber pentru elevi	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	Amenajare amfiteatru in aer liber pentru elevi	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	centrale telefonice moderne la secretariatul liceului	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Masina de spalat si lustruit holuri	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
65A	Pupitru digital pentru amfiteatru utilizabil la diferite conferinte si simpozioane	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Sistem de alarmare sonora la incendiu (colegiul, internat,sala de sport , cantina, gradinita”	I	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65A	Paravan PVC separare sala de grupa	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Achizitie si montaj mobilier urban	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
65A	Achizitie si montaj sistem de irigatie la Colegiul Pedagogic Mihai Eminescu	I	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
		II	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
A	**GRADINITA CU PROGRAM PRELUNGIT STEFANIA TG.MURES**	**I**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
		II	**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**
65A	Schimbare porti la Gradinita PN nr 3	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	Renovarea fatadei cladirii la Gradinita PP Stefania	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Schimbare gard beton	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
A	**LICEUL ROMANO-CATOLIC TARGU MURES**	**I**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.00**	**0.00**	**0.00**	**154.00**	**0.00**	**0.00**	**0.00**
		II	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.00**	**0.00**	**0.00**	**154.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie centrala termica corp B	I	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	52.00	0.00	0.00	0.00
		II	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	52.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Achizitie imprimanta multifunctionala	I	17.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00
		II	17.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00
65A	Achizitie pachet de sonorizare premium int/ext	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Achizitie aspiratopr profesional	I	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
65A	Achizitie aparat foto cu obiectiv	I	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
65A	Achizitie laptop 5 buc	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Achizitie mobilier vestiar pt 6 clase	I	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
		II	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
65A	Achizitie canapea pentru cabinetul de psihologie	I	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
A	**LICEUL TEHNOLOGIC ELECTROMURES MUNICIPIUL TARGU MURES**	**I**	**3,045.00**	**3,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.00**	**2,895.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
		II	**2,945.00**	**2,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,945.00**	**2,895.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
65A	Drumul cunoasterii practice	I	2,014.00	2,014.00	0.00	0.00	0.00	0.00	2,014.00	2,014.00	0.00	0.00	0.00	0.00	0.00
		II	2,014.00	2,014.00	0.00	0.00	0.00	0.00	2,014.00	2,014.00	0.00	0.00	0.00	0.00	0.00
65A	Un pas spre profesionalism	I	881.00	881.00	0.00	0.00	0.00	0.00	881.00	881.00	0.00	0.00	0.00	0.00	0.00
		II	881.00	881.00	0.00	0.00	0.00	0.00	881.00	881.00	0.00	0.00	0.00	0.00	0.00
65A	SF Mansardare cladire liceu	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
A	**LICEUL TEORETIC GHEORGHE MARINESCU MUNICIPIUL TARGU MURES**	**I**	**430.00**	**430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**0.00**	**430.00**	**0.00**	**0.00**	**0.00**
		II	**430.00**	**430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**0.00**	**430.00**	**0.00**	**0.00**	**0.00**
65A	Prelungire gard exterior unitate de invatamant Liceul Toretic Gheorghe Marinescu	I	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00
		II	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00
65A	inlocuire panouri baschet	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Schizitie multifunctionale	I	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
		II	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
65A	Studiu de fezabilitate si proiect tehnic mansardare sala de sport (structura balonsala de amfiteatru scolar)	I	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00
		II	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00
65A	Sistem tabela electronica sala de sport/teren de fotbal	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Achizitie mobilier cantina	I	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	SF si proiect tehnic mansardare sala de sport	I	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00
		II	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00
A	**LICEUL TEHNOLOGIC "GHEORGHE SINCAI" MUNICIPIUL TARGU MURES**	**I**	**2,665.00**	**2,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,665.00**	**2,515.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
		II	**2,565.00**	**2,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.00**	**2,515.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
65A	Stagii de formare pentru tinerele talente	I	2,515.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		II	2,515.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00
65A	Achizitie si montaj sistem de supraveghere Liceul Tehnologic Gh1eorghe Sincai	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
A	**LICEUL TEHNOLOGIC AVRAM IANCU MUNICIPIUL TARGU MRES**	**I**	**1,863.00**	**1,863.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,863.00**	**1,643.00**	**0.00**	**220.00**	**0.00**	**0.00**	**0.00**
		II	**1,663.00**	**1,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.00**	**1,643.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
65A	Stagiile urmatorilor specialisti-Liceul Tehnologic Traian Vuia	I	1,015.00	1,015.00	0.00	0.00	0.00	0.00	1,015.00	1,015.00	0.00	0.00	0.00	0.00	0.00
		II	1,015.00	1,015.00	0.00	0.00	0.00	0.00	1,015.00	1,015.00	0.00	0.00	0.00	0.00	0.00
65A	Construirea viitorului-Liceul Tehnologic Avram Iancu	I	628.00	628.00	0.00	0.00	0.00	0.00	628.00	628.00	0.00	0.00	0.00	0.00	0.00
		II	628.00	628.00	0.00	0.00	0.00	0.00	628.00	628.00	0.00	0.00	0.00	0.00	0.00
65A	Achizitie si montajn sistem de supraveghere Liceul Tehnologic Avram Iancu integral	I	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
A	**LICEUL TEORETIC BOLYAI FARKAS**	**I**	**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**
		II	**110.00**	**110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**0.00**	**110.00**	**0.00**	**0.00**	**0.00**
65A	Laptop/tableta pentru slab vazatori	I	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
65A	Achizitie masina de spalat holurri si sala de sport	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
65A	Montare camere de supraveghere cu circuit inchis in sala de sport	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
65A	Achizitie suport electric pt tv sala profesorala	I	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
65A	Achizitie schela cu 3 elemente	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Dotarea cu echipamente specifice a terenului de sport "Fulop Gyorgy"	I	318.00	318.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	318.00	0.00	0.00	0.00
		II	58.00	58.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	58.00	0.00	0.00	0.00
65A	Sistem de acces cu cartela pentru lift destinat persoanelor cu dizabilitati	I	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
A	**LICEUL VOCATIONAL REFORMAT**	**I**	**36.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**
		II	**36.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie aparate de aer conditionat	I	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
		II	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
A	**LICEUL TEHNOLOGIC ION VLASIU**	**I**	**1,858.00**	**1,858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,858.00**	**918.00**	**0.00**	**940.00**	**0.00**	**0.00**	**0.00**
		II	**1,788.00**	**1,788.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,788.00**	**918.00**	**0.00**	**870.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie exhaustor	I	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Strategii urmatorii profesionisti	I	918.00	918.00	0.00	0.00	0.00	0.00	918.00	918.00	0.00	0.00	0.00	0.00	0.00
		II	918.00	918.00	0.00	0.00	0.00	0.00	918.00	918.00	0.00	0.00	0.00	0.00	0.00
65A	PT si executie demolare cladire corp C9 Liceul Tehnologic Ion Vlasiu	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
65A	Achizitie si montaj container administrativ la Liceul Tehnologic Ion Vlasiu	I	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00
		II	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00
65A	Amenajare clasa outdoor la Liceul Tehnologic Ion Vlasiu	I	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00
		II	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA TUDOR VLADIMIRESCU MUNICIPIUL TARGU MURES**	**I**	**540.00**	**540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540.00**	**0.00**	**0.00**	**540.00**	**0.00**	**0.00**	**0.00**
		II	**195.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**
65A	Sistem modular pentru spatiu educational 2 buc containere educationale	I	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	340.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
65A	Proiect de autorizare de construire containere educationale	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65A	Container amplasat in incinta scolii pentru a functiona ca spatiu pentru comercializarea produselor alimentare pt elevi	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	Sistem de sonorizare (Radioul scolii-Boxe exterioare, mixer,microfoane de studio)	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Achizitie softuri educationale	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Achizitii dotari exteriioare(mese ping pong, foisoare,bancute)	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA MIHAI VITEAZUL MUNICIPIUL TARGU MURES**	**I**	**895.00**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**895.00**	**0.00**	**0.00**	**895.00**	**0.00**	**0.00**	**0.00**
		II	**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**645.00**	**0.00**	**0.00**	**645.00**	**0.00**	**0.00**	**0.00**
65A	Amenajare spatiu de joaca pt GRadinita Dumbrava Minunata	I	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Achizitie si montaj container pentru spatiu educational la Scoala Gimnaziala Mihai Viteazul	I	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00
		II	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00
65A	Achizitie si montaj aparate de aer conditionat sali de clasa	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Amenajare teren de sport cu instalatie de iluminat la Scoala Gimnaziala Mihai Viteazul	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA GEORGE COSBUC MUNICIPIUL TARGU MURES**	**I**	**472.00**	**472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**472.00**	**0.00**	**0.00**	**472.00**	**0.00**	**0.00**	**0.00**
		II	**337.00**	**337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337.00**	**0.00**	**0.00**	**337.00**	**0.00**	**0.00**	**0.00**
65A	Schimbare usa arhiva	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Achizitie aparat de spalat sub presiune	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Achizitie aspiratoare profesionale	I	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
65A	Achizitie frigidere	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Poarta de acces curte interioara gradinita	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	Sistem supraveghere video gradinita	I	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
65A	Mecanizare poarta acces gradinita	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	SF sala de sport scoala Gimnaziala George Cosbuc	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
65A	Proiect bugetare participativa-Salina Codrisor	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA DR.BERNADY GYORGY**	**I**	**436.00**	**436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.00**	**0.00**	**0.00**	**436.00**	**0.00**	**0.00**	**0.00**
		II	**436.00**	**436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.00**	**0.00**	**0.00**	**436.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie disply-uri interactive sali de clasa	I	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
		II	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
65A	Montare sistem de supraveghere video corp B	I	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
		II	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
65A	PT si executie imprejmuirea terenului de sport la corpul B	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA NR.7 TARGU MURES**	**I**	**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.00**	**0.00**	**0.00**	**1,485.00**	**0.00**	**0.00**	**0.00**
		II	**1,365.00**	**1,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**0.00**	**0.00**
65A	Proiect bugetare participativa Sc Gim. nr.7	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
65A	Dotarea bibliotecii cu sistem video , rafturi si mese	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Container(vestiar) sala de sport	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65A	amenajare spatiu de joaca la gradinita PP Manpel	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Constructie amfiteatru la Scoala Gimnaziala nr.7	I	1,065.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0.00	0.00	1,065.00	0.00	0.00	0.00
		II	1,065.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0.00	0.00	1,065.00	0.00	0.00	0.00
65A	Achizitie corpuri de joaca mobile la Scoala Gimnaziala nr.7(gradinita si cresa)	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA SERAFIM DUICU TARGU MURES**	**I**	**3,734.00**	**3,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,734.00**	**3,531.00**	**0.00**	**203.00**	**0.00**	**0.00**	**0.00**
		II	**1,253.00**	**1,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,253.00**	**1,050.00**	**0.00**	**203.00**	**0.00**	**0.00**	**0.00**
65A	Plasa sport sala de sport	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Achizitie panouri afisaj sala de sport 2 buc	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Statie de calcat profesionala gradinita	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65A	Achizitie masina de spalat vase profesionala gradinita	I	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
65A	Achizitie suport cuptor gradinita	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
65A	Achizitie calandru gradinita	I	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00
		II	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00
65A	Achizitie site web scoala	I	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
65A	Achizitie balansoar cu 2 locuri-4 bucati	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
65A	PROGRAM DE ASISTENTA SI SPRIJIN PENTRU OCUPARE,EDUCATIE SI INCLUZIUNE SOCIALA IN TERITORIU GAL TARGU MURES(PAS)	I	3,531.00	3,531.00	0.00	0.00	0.00	0.00	3,531.00	3,531.00	0.00	0.00	0.00	0.00	0.00
		II	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00	0.00
65A	Copertina intrare unitate	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	Achizitie dusplay interactiv 5 buc	I	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
		II	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA DACIA MUNICIPIUL TARGU MURES**	**I**	**939.00**	**939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**939.00**	**0.00**	**0.00**	**939.00**	**0.00**	**0.00**	**0.00**
		II	**249.00**	**249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249.00**	**0.00**	**0.00**	**249.00**	**0.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	Achizitie masa inox cu dulap pentru gradinita 3 buc	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65A	Achizitie licente, softuri	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
65A	Achizitie si montaj centrale termice la Scoala Gimnaziala Dacia corp B	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65A	Inlocuire acces scoala si inchidere holuri acces clase cu casa scarii(cerinta ISU) corp A	I	205.00	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	205.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
65A	Inlocuire porti acces scoala si inchidere holuri acces clase cu casa scarii (cerinta ISU)corp B	I	205.00	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	205.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
65A	Inlocuire porti acces principal si secundar corp B	I	145.00	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	145.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	SF construire sala de sport corp B	I	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA EUROPA MUNICIPIUL TARGU MURES**	**I**	**218.00**	**218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.00**	**0.00**	**0.00**	**218.00**	**0.00**	**0.00**	**0.00**
		II	**218.00**	**218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.00**	**0.00**	**0.00**	**218.00**	**0.00**	**0.00**	**0.00**
65A	Proiect bugetare participativa-Educatie fara ziduri	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
65A	achizitie si montaj sistem de sonorizare sala festiva	I	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
65A	Achizitie cazan de incalzire la Scoala Gimnaziala Europa	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	Achizitie robot pentru intretinere spatii verzi	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65A	Cortina cu actionare automata si suflanta -sala festiva Scoala Gimnaqziala Europa	I	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA ALEXANDRU IOAN CUZA MUNICIPIUL TARGU MURES**	**I**	**580.00**	**580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**0.00**	**0.00**
		II	**256.00**	**256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**256.00**	**0.00**	**0.00**	**256.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie si montaj container pentru sala de clasa	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
65A	Achizitie rafturi biblioteca	I	49.00	49.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
65A	Achizitie multifunctionala secretariat	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
65A	Proiect bugetare participativa-curtea scolii	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
A	**SCOALA GIMNAZIALA LIVIU REBREANU MUNICIPIUL TARGU MURES**	**I**	**726.00**	**726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**726.00**	**0.00**	**0.00**	**726.00**	**0.00**	**0.00**	**0.00**
		II	**526.00**	**526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526.00**	**0.00**	**0.00**	**526.00**	**0.00**	**0.00**	**0.00**
65A	Proiect bugetare participativa-constructie terenuri de sport cu gard si sistem de iluminat	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
65A	Achizitie masina de spalat pardoseala pentru sala de sport	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
65A	Porti si automatizare porti acces in curte 3 buc	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Achizitie si montaj sistem de irigatie la Gradinita PP Licurici, Gradinita PP Albinuta si gradinita PP Randunica	I	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
A	**SCOALA GIMNAZIALA ROMULUS GUGA TG.MURES**	**I**	**297.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**0.00**
		II	**107.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**
65A	Sistem de supraveghere acces scoala, curte, sala de sport	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65A	Masina de spalat sala de sport	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
65A	Inlocuirea portilor mari de intrare in curte si porti mici intrare elevi 2 buc	I	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
65A	Lucrari de amenajare laborator de fizica si chimie	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65A	Schimbare gard la Scoala Gimnaziala Romulus Guga-rest de executat 2025	I	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	0.00
		II	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	0.00
A	**GRADINITA CU PROGRAM PRELUNGIT NR.6**	**I**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
		II	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
65A	Achizitie si montaj centrala termica la Gradinita Arlecchino	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
A	**LICEUL TEHNOLOGIC AUREL PERSU MUNICIPIUL TARGU MURES**	**I**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
		II	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
65A	PT si montaj centrala termica corp B -Liceul Tehnologic Aurel Persu	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
		II	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
B	**LICEUL CU PROGRAM SPORTIV SZASZ ADALBERT**	**I**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
		II	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65B	Achizitiea unei masini de tuns iarba - Liceul cu Program sportiv Szasz Adalbert	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65B	Achizitia unei sistem video pentru meciuri - Liceul cu Program sportiv Szasz Adalbert	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65B	Sistem de iluminat	I	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	**I**	**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**
		II	**204.00**	**204.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.00**	**0.00**	**0.00**	**204.00**	**0.00**	**0.00**	**0.00**
C	**COLEGIUL NATIONAL DE ARTA TG.MURES**	**I**	**395.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**	**0.00**	**0.00**	**395.00**	**0.00**	**0.00**	**0.00**
		II	**104.00**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.00**	**0.00**	**0.00**	**104.00**	**0.00**	**0.00**	**0.00**
65C	Inlocuire Usa exterioara-cladire curte	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Instrumente muzical-oboi	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Instrumente muzical- clarinet	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Achizitie Plotter -Laborator Arta plastica	I	8.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00
		II	8.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00
65C	Instrumente muzicale- timpane	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Instrumente muzicale- flaut	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Achizitie PC unitate centrala 15 buc-Laborator Media	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Achizitie Sistem sonorizare-arta actorului	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
65C	Instrumente muzical- saxofon	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Achizitie instrument muzical-marimba	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	Imprimanta 3D -laborator Arta plastica	I	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65C	Inlocuire Usa exterioara-cladire centrala	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
C	**COLEGIUL NATIONAL UNIREA TG .MURES**	**I**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	Achizitie MULTIFUNCTIONAL A3,A4	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	LICENTE MICROSOFT OFFICE PROPLUS LTSC	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	ACHIZITIE SISTEM SONORIZARE EXTERIOR	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
65C	MULTIFUNCTIONAL color laser 4	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
65C	Achizitie MOBILIER LABORATOR SMARTLAB	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
67	**CULTURA, RECREERE SI RELIGIE**	**I**	**17,783.00**	**17,783.00**	**0.00**	**0.00**	**4,670.00**	**0.00**	**13,113.00**	**0.00**	**0.00**	**13,113.00**	**0.00**	**0.00**	**0.00**
		II	**9,849.00**	**9,849.00**	**0.00**	**0.00**	**4,670.00**	**0.00**	**5,179.00**	**0.00**	**0.00**	**5,179.00**	**0.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**3,509.00**	**3,509.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,509.00**	**0.00**	**0.00**	**3,509.00**	**0.00**	**0.00**	**0.00**
		II	**1,789.00**	**1,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,789.00**	**0.00**	**0.00**	**1,789.00**	**0.00**	**0.00**	**0.00**
A	**CENTRUL DE CULTURA ARTA SI AGREMENT TARGU MURES**	**I**	**2,577.00**	**2,577.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,577.00**	**0.00**	**0.00**	**2,577.00**	**0.00**	**0.00**	**0.00**
		II	**1,427.00**	**1,427.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.00**	**0.00**	**0.00**	**1,427.00**	**0.00**	**0.00**	**0.00**
67A	Extindere sistem de supraveghere Cetate (ctr.in derulare)	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
67A	Proiect instalatii de incalzire cinematograf Arta	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
67A	Documentație tehnico-economică DALI Atelierele Bolyai (str. Bolyai Farkas nr.5) ctr.in derulare	I	265.00	265.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	265.00	0.00	0.00	0.00
		II	265.00	265.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	265.00	0.00	0.00	0.00
67A	Avizare documentatie MMC in faza SF pentru Parc arheologic - SF si proiectare (ctr.in derulare)	I	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
67A	Reabilitare acoperiș Sit arheologic Casa Mestesugareasca Cetate	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67A	Dirigintie de santier reabilitare acoperiș Sit arheologic Casa Mestesugareasca Cetate	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67A	Bransament si instalatii gaz	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67A	Acoperiș de protecție și poartă acces bucătărie medievală	I	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67A	Documentație tehnico-economică DALI Centrul Cultural ”Mihai Eminescu”	I	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67A	C.T. vestiare sportivi și birou administrativ (ctr.in derulare)	I	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67A	Piscina hidromasaj - 3 buc (ctr.in derulare)	I	185.00	185.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00	0.00
		II	185.00	185.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00	0.00
67A	Sistem audio Radio Vacanta (ctr.in derulare)	I	82.00	82.00	0.00	0.00	0.00	0.00	82.00	0.00	0.00	82.00	0.00	0.00	0.00
		II	82.00	82.00	0.00	0.00	0.00	0.00	82.00	0.00	0.00	82.00	0.00	0.00	0.00
67A	Generator de aburi pentru Piscina ing. Mircea Birau	I	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
67A	Extindere sistem de monitorizare video Piscina ing. Mircea Birau	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
67A	Expertiză risc seismic și audit energetic pentru Bolyai 5 (ctr.in derulare)	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
67A	Expertiză risc seismic și audit energetic pentru Casa Petrasko-Karnasz (Casa Căsătoriilor) ctr.in derulare	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
67A	Expertiză risc seismic și audit energetic pentru Casa Tineretului (ctr.in derulare)	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
67A	Sistem iluminat ambiental copaci	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
A	**MUNICIPIUL TARGU MURES**	**I**	**932.00**	**932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**932.00**	**0.00**	**0.00**	**932.00**	**0.00**	**0.00**	**0.00**
		II	**362.00**	**362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**362.00**	**0.00**	**0.00**	**362.00**	**0.00**	**0.00**	**0.00**
67A	Achizitie remorca pentru transport utilaje-Parc Substejaris	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
67A	Achziitie si montaj sistem de irigatie Parc Substejaris	I	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	577.00	0.00	0.00	0.00
		II	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
67A	Achizitie si montaj sistem sonorizare Parc Substejaris	I	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
		II	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
67A	Achizitie robot pentru intretinere spatii verzi la Parcul Substejaris	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
67A	Achizitie si montaj gratare la Parc Substejaris	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**11,808.00**	**11,808.00**	**0.00**	**0.00**	**4,670.00**	**0.00**	**7,138.00**	**0.00**	**0.00**	**7,138.00**	**0.00**	**0.00**	**0.00**
		II	**7,524.00**	**7,524.00**	**0.00**	**0.00**	**4,670.00**	**0.00**	**2,854.00**	**0.00**	**0.00**	**2,854.00**	**0.00**	**0.00**	**0.00**
B	**ADMINISTRATIA GRADINII ZOOLOGICE SI A PLATOULUI CORNESTI**	**I**	**4,670.00**	**4,670.00**	**0.00**	**0.00**	**4,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**4,670.00**	**4,670.00**	**0.00**	**0.00**	**4,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
67B	Studiu de fezabilitate si proiectare cladire carantina	I	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Studiu de fezabilitate casa bizon, ibex cu stanca artificiala	I	101.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	101.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67B	Studiu de fezabilitate Terariu Casa Maimutelor	I	321.00	321.00	0.00	0.00	321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	321.00	321.00	0.00	0.00	321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Proiect tehnic si executie Padoc Savana Africana	I	1,088.00	1,088.00	0.00	0.00	1,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,088.00	1,088.00	0.00	0.00	1,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Sistem de ventilatie Pavilion Lei	I	230.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	230.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Panouri de vizitare Terariu	I	96.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	96.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Panou de vizitare boxa maimute	I	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Panou de vizitare cusca ursilor	I	131.00	131.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	131.00	131.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Generator	I	325.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	325.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Centrala termica grjad mic	I	54.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	54.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Rafturi depozitare pentru camera de congelare	I	133.00	133.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	133.00	133.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Sistem sonorizare audio anunturi critice Zoo	I	251.00	251.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	251.00	251.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Afisaj interactiv	I	220.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	220.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Centrala detectie incendiu Capibara, Vestiare si incaperi Ferma	I	102.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	102.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Gard electric	I	286.00	286.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	286.00	286.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Container paza	I	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Accesoriu tractor	I	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Cisterna	I	135.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	135.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Stick de tranchilizare	I	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Dezumidifcator 120 2 buc	I	70.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Dezumidificator 90 2 buc	I	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67B	Sistem de reglare masurare	I	120.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Gard electric tigrii	I	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Display afisare camere	I	11.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	11.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Centrala sisteme de incediu	I	17.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	17.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Extindere sistem de supraveghere animale periculoase	I	165.00	165.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	165.00	165.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Sistem de alarma antiefractie casute	I	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Cusca de vizitare pietoni la cerbii lopatari	I	28.00	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	28.00	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Usa de intrare Casa elefantilor	I	44.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	44.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Usa de coridor zona pesti si pasari	I	35.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Balustrada din sticla securizata	I	8.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	8.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Tunel de vizitare lei PT	I	48.00	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	48.00	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Sistem de ventilatii Pavilion primate	I	326.00	326.00	0.00	0.00	326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	326.00	326.00	0.00	0.00	326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Sistem de supraveghere video cutii pasari	I	65.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	65.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**CENTRUL DE CULTURA ARTA SI AGREMENT TARGU MURES**	**I**	**7,105.00**	**7,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,105.00**	**0.00**	**0.00**	**7,105.00**	**0.00**	**0.00**	**0.00**
		II	**2,411.00**	**2,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
67B	Documentație tehnico-economică DALI Casa Petrasko-Karnasz (Casa Căsătoriilor) ctr.in derulare	I	265.00	265.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	265.00	0.00	0.00	0.00
		II	265.00	265.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	265.00	0.00	0.00	0.00
67B	Dirigintie de santier - Acoperiș de protecție și poartă acces bucătărie medievală	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67B	Proiect reamenajare Corp E (partial) parter + etaj si Corp D	I	302.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	0.00	302.00	0.00	0.00	0.00
		II	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	52.00	0.00	0.00	0.00
67B	DALI în vederea dezvoltării și stabilirii unei strategii unitare în Cetatea Medievală Târgu Mureș	I	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67B	Reabilitare instalatii termice, instalatii gaz si achizitie centrală termică Cinema Arta	I	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	490.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67B	Documentație tehnico-economică DALI Complexul Weekend balon, vestiare și salină	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67B	SF-DALI consolidare, extindere și modernizare Piscina ing. Mircea Birău	I	322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	322.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67B	Branșament la electricitate si cutii de distributie	I	338.00	338.00	0.00	0.00	0.00	0.00	338.00	0.00	0.00	338.00	0.00	0.00	0.00
		II	138.00	138.00	0.00	0.00	0.00	0.00	138.00	0.00	0.00	138.00	0.00	0.00	0.00
67B	Lucrări de amenajări parcuri acvatice pentru copii	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00
67B	Imprejmuire zonă jacuzzi	I	121.00	121.00	0.00	0.00	0.00	0.00	121.00	0.00	0.00	121.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
67B	Aparate de spălat sub presiune Complexul Weekend	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
67B	Sistem de monitorizare video și alarmă	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Sistem antene wireless	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67B	Robot piscina	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
67B	Centrale termice (cazane pentru incalzire) Piscina	I	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00
		II	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00
67B	Amenajare pediluviu/dus pentru picioare Piscina	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
67B	Pompe de recirculare Piscina	I	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
		II	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
67B	Calculatoare - Piscina ing. Mircea Birau	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67B	Pompe topogane	I	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
67B	Tractor pentru tuns gazon	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
67B	Motocoase și trimmere	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
67B	Motounelte gard viu	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67B	Foisoare	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
67B	Vehicule utilitare	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67B	Mese pentru tenis de masa	I	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
67B	Autoturisme	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67B	Aspirator subacvatic	I	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	180.00	0.00	0.00	0.00
		II	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00
67B	Aspirator subacvatic Piscina ing. Mircea Birau	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
67B	Generator de curent piscina	I	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
67B	Centrale termice Weekend	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67B	Pergole turnicheți	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67B	Sisteme de spărgătoare gheață bazine	I	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67B	Bariera automatizata	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
67B	Achizitie mobilier urban	I	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
67B	Sistem de alarma antiincendiu Piscina ing. Mircea Birau	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
67B	Sistem de alarma antiefractie Piscina ing. Mircea Birau	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
67B	Soft rezarvari online	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
67B	Ghirlande luminoase (ctr.in derulare)	I	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00
		II	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00
67B	Sistem de monitorizare video si alarma	I	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00
		II	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00
67B	Amenajarea unui Centru de vizitare tematic dedicat Patrimoniului armamentului	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67B	Documentatie risc seismic la Casa Tineretului Mihai Eminescu	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67B	Documentatie risc seismic la Casa Casatoriilor	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
67B	Documentatie risc seismic la Bolyai nr.5	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
67B	Reabilitare instalatii electrice la Centrul Cultural Mihai Eminescu	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67B	Elaborare studiu de specialitate si SF pentru solutionarea circulatiei hidrografice in bazinul de canotaj din Complexul Weekend	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67B	Tamplarie cladiri	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67B	Acoperire amfiteatru	I	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	620.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67B	Ornamente luminoase de Craciun	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
B	**ADMINISTRATIA SERE SI PARCURI**	**I**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**
		II	**443.00**	**443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**443.00**	**0.00**	**0.00**	**443.00**	**0.00**	**0.00**	**0.00**
67B	Motosapa	I	8.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00
		II	8.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00
67B	Refulator/suflător 6 buc	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67B	Pompa transfer ADBlue	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
67B	Camera ANPR IP Bullet (recunoastere numere inmatriculare auto 2 Buc.	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
67B	Lucrari acoperire izvor Dambu Pietros	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	**I**	**2,466.00**	**2,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,466.00**	**0.00**	**0.00**	**2,466.00**	**0.00**	**0.00**	**0.00**
		II	**536.00**	**536.00**	**0.00**	**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**0.00**	**536.00**	**0.00**	**0.00**	**0.00**
C	**CENTRUL DE CULTURA ARTA SI AGREMENT TARGU MURES**	**I**	**2,466.00**	**2,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,466.00**	**0.00**	**0.00**	**2,466.00**	**0.00**	**0.00**	**0.00**
		II	**536.00**	**536.00**	**0.00**	**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**0.00**	**536.00**	**0.00**	**0.00**	**0.00**
67C	Laptop-uri, Calculatoare si Unitate de stocare	I	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
		II	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
67C	Stâlpi ornamentali si corpuri de iluminat Cetate	I	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67C	Softuri și licențe	I	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
		II	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67C	Săpături arheologice	I	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
67C	Autoutilitara	I	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	240.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
67C	Căptușire container cu structură din lemn Cetate	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
67C	Mobilier urban	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
67C	Aparate de aer conditionat la Centrul Cultural Mihai Eminescu	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67C	Tractor pentru tuns gazon	I	95.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00	0.00
		II	95.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00	0.00
67C	Balustrada pentru rampa pers oane cu dizabilitati la Centrul Cultural Mihai Eminescu	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
68	**ASIGURARI SI ASISTENTA SOCIALA**	I	**3,488.00**	**3,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,488.00**	**3,484.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**
		II	**3,488.00**	**3,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,488.00**	**3,484.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**
B	**LUCRĂRI NOI**	I	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**DIRECTIA DE ASISTENTA SOCIALA TIRGU MURES**	I	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.00**	**3,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
68B	Program de Asistenta si Sprijin pentru ocupare, educatie si incluziune sociala in teritoriul SDL GAL Targu Mures PAS	I	3,484.00	3,484.00	0.00	0.00	0.00	0.00	3,484.00	3,484.00	0.00	0.00	0.00	0.00	0.00
		II	3,484.00	3,484.00	0.00	0.00	0.00	0.00	3,484.00	3,484.00	0.00	0.00	0.00	0.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	I	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**
		II	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**
C	**DIRECTIA DE ASISTENTA SOCIALA TIRGU MURES**	I	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**
		II	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**
68C	Aparat taiat legume	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
70	**LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA**	I	**526,212.00**	**526,212.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526,212.00**	**17,338.00**	**21,512.00**	**487,362.00**	**0.00**	**0.00**	**0.00**
		II	**61,818.00**	**61,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,818.00**	**1,755.00**	**21,512.00**	**38,551.00**	**0.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	I	**187,205.00**	**187,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,205.00**	**5,124.00**	**21,512.00**	**160,569.00**	**0.00**	**0.00**	**0.00**
		II	**53,345.00**	**53,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,345.00**	**1,143.00**	**21,512.00**	**30,690.00**	**0.00**	**0.00**	**0.00**
A	**MUNICIPIUL TARGU MURES**	I	**187,205.00**	**187,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,205.00**	**5,124.00**	**21,512.00**	**160,569.00**	**0.00**	**0.00**	**0.00**
		II	**53,345.00**	**53,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,345.00**	**1,143.00**	**21,512.00**	**30,690.00**	**0.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70A	Servicii de studiu geotehnic aferente proiectului Construire centru integrat de colectare separata a deseurilor prin aport voluntar in Municipiul Tg. Mures	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
70A	Prestari de servicii de verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie aferente proiectului Construire centru integrat de colectare separata a deseurilor prin aport voluntar in Mun Tg Mures	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
70A	Taxe, avize aferente proiectului Construire centru integrat de colectare separata a deseurilor prin aport voluntar in Mun Tg Mures	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
70A	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, pentru construire centru integrat de colectare separata a deseurilor prin aport voluntar in Mun Tg Mures	I	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70A	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, pentru construire parking subteran în zona fostului hotel Parc	I	51,240.00	51,240.00	0.00	0.00	0.00	0.00	51,240.00	0.00	0.00	51,240.00	0.00	0.00	0.00
		II	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	7,700.00	0.00	0.00	0.00
70A	taxe, avize, cote ISC pentru construire parking subteran în zona fostului hotel Parc	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
70A	lucrari de deviere retele de utilitati - parking subteran în zona fostului hotel Parc	I	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00	0.00
		II	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00	0.00
70A	lucrari piloti forati pentru parking subteran în zona fostului hotel Parc	I	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	2,950.00	0.00	0.00	0.00
		II	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	2,950.00	0.00	0.00	0.00
70A	actualizare SF intersectie strazi CuzaVoda-Enescu-Baladei-Libetatii si amenjarae terenului deasupra parking subteran în zona fostului hotel Parc, inclusiv obtinerea avizelor si studiilor aferente si expertiza tehnica	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
70A	DALI reamenajare Parcul Eminescu	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Taxe, avize aferente proiectelor pentru reabilitare/modernizare/ infiintare spatii de joacă	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Taxe, avize pentru Obiectul de investitii Centru de inovare si parcari subterane	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70A	DALI amenajare strada Busuiocului	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	DALI amenajare teren de sport strada Budai Nagy Antal	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Concurs idei monumentul Suto Andras	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70A	Concurs idei monumentul Constantin Romanu Vivu	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70A	Taxe lucrari deviere retele electrice	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
70A	Dirigentie de santier pentru lucrari de deviere retele de utilitati - parking subteran in zona fostului Hotel Parc	I	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
		II	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
70A	Expertiza tehnica fantana arteziană din Piața Teatrului	I	101.00	101.00	0.00	0.00	0.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00
		II	101.00	101.00	0.00	0.00	0.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00
70A	Servicii de elaborare Studiu de fezabilitate aferent proiectului Reecologizarea terenurilor degradate ale fostei fabrici de caramida Mureseni	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
70A	SF pentru amenajare de parcuri pentru animale de companie, taxe, avize	I	323.00	323.00	0.00	0.00	0.00	0.00	323.00	0.00	0.00	323.00	0.00	0.00	0.00
		II	323.00	323.00	0.00	0.00	0.00	0.00	323.00	0.00	0.00	323.00	0.00	0.00	0.00
70A	PUZ, SF, PT, DDE, DTAC, DTOE, asistenta tehnica Centru inovare si parcari subterane (Pta Teatrului)	I	2,361.00	2,361.00	0.00	0.00	0.00	0.00	2,361.00	0.00	0.00	2,361.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
70A	verificare proiect tehnic pentru construire parking subteran în zona fostului hotel Parc	I	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	215.00	0.00	0.00	0.00
		II	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	215.00	0.00	0.00	0.00
70A	dirigentie de santier/supervizor pentru construire parking subteran în zona fostului hotel Parc	I	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00
		II	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00
70A	taxe, avize aferente proiectului Reecologizarea terenurilor degradate ale fostei fabrici de caramida Mureseni	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Servicii de elaborare DNSH si imunizare climatica aferent proiectului Reecologizarea terenurilor degradate ale fostei fabrici de caramida Mureseni	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
70A	Ceas stradal Fortuna	I	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
		II	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70A	Lucrari de crestere a performantelor energetice la blocuri de locuinte din Municipiul Targu Mures - str Resita 4 AB, SMIS 338833	I	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	4,192.00	0.00	0.00	0.00	0.00	0.00
		II	211.00	211.00	0.00	0.00	0.00	0.00	211.00	211.00	0.00	0.00	0.00	0.00	0.00
70A	Lucrări de creştere a eficienţei energetice la clădiri rezidenţiale din municipiul Tîrgu Mureş - LOT I SMIS 119978	I	18.00	18.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00
		II	18.00	18.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00
70A	Reconversia funcțională și/sau reutilizarea unor terenuri și suprafețe abandonate și neutilizate din interiorul Municipiului Târgu Mureș SMIS 325011	I	83.00	83.00	0.00	0.00	0.00	0.00	83.00	83.00	0.00	0.00	0.00	0.00	0.00
		II	83.00	83.00	0.00	0.00	0.00	0.00	83.00	83.00	0.00	0.00	0.00	0.00	0.00
70A	Reamenajarea spațiilor urbane cu centru multifuncțional în zonele de locuit marginalizate, în vederea creării de facilități destinate utilizării publice în zone marginalizate din municipiul Tîrgu Mureș SMIS 128083	I	831.00	831.00	0.00	0.00	0.00	0.00	831.00	831.00	0.00	0.00	0.00	0.00	0.00
		II	831.00	831.00	0.00	0.00	0.00	0.00	831.00	831.00	0.00	0.00	0.00	0.00	0.00
70A	Renovarea energetica moderata a cladirilor rezidentiale multifamiliale din Municipiul Tg Mures LOT I (5 blocuri)	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70A	Elaborarea PT+Verificare proiect pentru "Optimizare Iluminat Public - Etapa I" - AFM - Ctr.99/28.06.2024	I	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00
		II	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00
70A	Cote ISC,CSC, pentru obiectivul "Optimizare Iluminat Public - Etapa I" - AFM	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70A	Execuţie pentru obiectivul de investiţii "Optimizare Iluminat Public - Etapa I" - AFM	I	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	4,700.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
70A	Sistem de management al traficului în municipiul Târgu Mureș - etapa 2 (investiția C10-I.1.3) -,,Asigurarea infrastructurii pentru transport verde – Puncte de reîncarcare vehicule electrice", cheltuieli neeligibile	I	1,475.00	1,475.00	0.00	0.00	0.00	0.00	1,475.00	0.00	0.00	1,475.00	0.00	0.00	0.00
		II	1,475.00	1,475.00	0.00	0.00	0.00	0.00	1,475.00	0.00	0.00	1,475.00	0.00	0.00	0.00
70A	Taxe, avize, acorduri, execuţie branşamente electrice - Sistem de management al traficului în municipiul Târgu Mureş - etapa 2 (investiţia C10 -I.1.2, -I.1.3) - ,,Asigurarea infrastructurii pentru transport verde – Puncte de reîncarcare vehicule electrice", cheltuieli neeligibile	I	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	0.00
		II	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70A	Servicii de Consultanță pentru obiectivul de investiții "Optimizare Iluminat Public - Etapa I" - AFM - Ctr.40/29.04.2024	I	194.00	194.00	0.00	0.00	0.00	0.00	194.00	0.00	0.00	194.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
70A	Servicii de asistenta tehnica de dirigentie de santier pt lucrari de executie-Sistem de management al traficului în municipiul Târgu Mureș - etapa 2 (investiția C10-I.1.3) - ,,Asigurarea infrastructurii pentru transport verde – Puncte de reîncarcare vehicule electrice”	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Studiu de fezabilitate și indicatori tehnico economici pentru obiectivul - Asigurarea infrastructurii pentru transport verde - puncte de reîncărcare vehicule electrice 10 stații	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Studiu de fezabilitate și indicatori tehnico economici pentru Iluminat Public la obiectivul - REABILITARE INFRASTRUCTURĂ RUTIERĂ PE CORIDORUL: CARTIER TUDOR VLADIMIRESCU – CARTIER 22 DECEMBRIE 1989, DESERVIT DE TRANSPORTUL PUBLIC – TRONSON I	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
70A	Studiu de fezabilitate și indicatori tehnico economici pentru Iluminat Public şi instalaţii electrice pentru Evenimente Ocazionale la obiectivul - REABILITARE INFRASTRUCTURĂ RUTIERĂ PE CORIDORUL: CARTIER TUDOR VLADIMIRESCU – CARTIER 22 DECEMBRIE 1989, DESERVIT DE TRANSPORTUL PUBLIC - TRONSON II	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
70A	Renovarea energetica moderata a cladirilor rezidentiale multifamiliale din Municipiul Tg Mures LOT I (5 blocuri)	I	4,019.00	4,019.00	0.00	0.00	0.00	0.00	4,019.00	0.00	4,019.00	0.00	0.00	0.00	0.00
		II	4,019.00	4,019.00	0.00	0.00	0.00	0.00	4,019.00	0.00	4,019.00	0.00	0.00	0.00	0.00
70A	Renovarea energetica moderata a cladirilor rezidentiale multifamiliale din Municipiul Tg Mures LOT II (5 blocuri)	I	7,392.00	7,392.00	0.00	0.00	0.00	0.00	7,392.00	0.00	7,392.00	0.00	0.00	0.00	0.00
		II	7,392.00	7,392.00	0.00	0.00	0.00	0.00	7,392.00	0.00	7,392.00	0.00	0.00	0.00	0.00
70A	Renovarea energetica moderata a cladirilor rezidentiale multifamiliale din Municipiul Tg Mures LOT VI (5 blocuri)	I	10,101.00	10,101.00	0.00	0.00	0.00	0.00	10,101.00	0.00	10,101.00	0.00	0.00	0.00	0.00
		II	10,101.00	10,101.00	0.00	0.00	0.00	0.00	10,101.00	0.00	10,101.00	0.00	0.00	0.00	0.00

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70A	Studii de specialitate reabilitare termică blocuri de locuințe : Elaborare expertiză tehnică, audit energetic și documentația de avizare a lucrărilor de intervenție, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, la blocuri de locuințe din municipiul Târgu Mureş, conform Anexa nr. 6 : 1.Str. Livezeni, nr. 37-39; 2.Str. Ialomiței, nr. 6 ; 3.Str. Cutezanței, nr. 58 - 60; 4.Str. Petru Dobra, nr. 25 – 27; 5.Str. Făget, nr. 20 – 22; 6.Str. Gheorghe Marinescu, nr. 54, 56, 58, 60; 7.Str. 22 Decembrie 1989, nr. 46; 8.Str. 22 Decembrie 1989, nr. 40 – 42; 9.Str. Gheorghe Marinescu, nr. 43; 10.Str. Livezeni, nr. 27; 11.Str. Rodniciei, nr. 22, 24, 26; 12.Str. George Enescu, nr. 2; 13.Str. Transilvania, nr. 22; 14.Str. Tineretului, nr. 1 A B; 15.Str. Liviu Rebreanu, nr. 39 A B C; 16.Str. Gheorghe Doja, nr. 58 A B C; 17.Str. Liviu Rebreanu, nr. 35 A B C ;	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
70A	Studii de specialitate reabilitare termică blocuri de locuințe: Elaborare expertiză tehnică, audit energetic și documentația de avizare a lucrărilor de intervenție, la blocuri de locuințe din municipiul Târgu Mureș (B-dul 1848 nr.47BC, B-dul 1848 nr.65-69-71, Bdul Pandurilor nr.13-15 ... obiective definite în Anexa nr.2)	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
70A	Servicii de proiectare : Elaborare proiect tehnic, caiet de sarcini, detalii de execuţie şi certificat de performanţă energetică pentru blocul reabilitat, la blocuri de locuințe din municipiul Târgu Mureş (Lot 3) ;	I	326.00	326.00	0.00	0.00	0.00	0.00	326.00	0.00	0.00	326.00	0.00	0.00	0.00
		II	326.00	326.00	0.00	0.00	0.00	0.00	326.00	0.00	0.00	326.00	0.00	0.00	0.00
70A	Servicii de dirigenție de șantier aferente proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 6 blocuri de locuințe din Târgu Mureș ;	I	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
		II	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00

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70A	Servicii de dirigenție de șantier aferente proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 12 blocuri de locuințe din Târgu Mureș ;	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70A	Servicii de dirigenție de șantier aferente proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 12 blocuri de locuințe din Târgu Mureș, conform Ordin MDLPA nr. 644/2021 ;	I	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
70A	Servicii de dirigenție de șantier aferente proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 17 blocuri de locuințe din Târgu Mureș ;	I	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00	0.00
		II	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00	0.00
70A	Servicii de dirigenție de șantier aferente proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 24 blocuri de locuințe din Târgu Mureș ;	I	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	275.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Asistență tehnică din partea proiectantului aferentă proiectului : Lucrări de creșterea performanței energetice,conform OUG 18/2009, la 12 blocuri de locuințe din Târgu Mureș, conform Ordin MDLPA nr. 644/2021 ;	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
70A	Asistență tehnică din partea proiectantului aferentă proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 12 blocuri de locuințe din Târgu Mureș ;	I	39.00	39.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00
		II	39.00	39.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00
70A	Asistență tehnică din partea proiectantului aferentă proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 6 blocuri de locuințe din Târgu Mureș ;	I	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
70A	Asistență tehnică din partea proiectantului aferentă proiectului : Lucrări de creșterea performanței energetice, conform OUG 18/2009, la 17 blocuri de locuințe din Târgu Mureș ;	I	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00	0.00
		II	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00	0.00

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70A	Asistență tehnică din partea proiectantului aferentă proiectului : Lucrări de creștere a performanței energetice, conform OUG 18/2009, la 24 blocuri de locuințe din Târgu Mureș ;	I	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	173.00	0.00	0.00	0.00
		II	73.00	73.00	0.00	0.00	0.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00	0.00
70A	Lucrări de creșterea performanței energetice, conform OUG nr. 18/2009, la 12 blocuri de locuințe din Târgu Mureș ;	I	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00
		II	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	0.00
70A	Lucrări de creșterea performanței energetice, conform OUG nr. 18/2009, la 17 blocuri de locuințe din Târgu Mureș ;	I	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
		II	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
70A	Lucrări de creșterea performanței energetice, conform OUG nr. 18/2009, la 24 blocuri de locuințe, din Târgu Mureș ;	I	41,700.00	41,700.00	0.00	0.00	0.00	0.00	41,700.00	0.00	0.00	41,700.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
70A	Renovarea energetică moderată a clădirilor rezidențiale multifuncționale din Municipiul Târgu Mureș Lot II (5 blocuri)	I	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
		II	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
70A	Renovarea energetică moderată a clădirilor rezidențiale multifuncționale din Municipiul Târgu Mureș Lot VI (5 blocuri)	I	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
		II	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
70A	Taxă pentru avize de mediu, Ministerul Culturii, taxă timbru de arhitectură, etc. la lucrări de creștere a performanței energetice la blocuri de locuințe ;	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70A	Proiect tehnic, asistență tehnică din partea proiectantului și execuție pentru Amenajare grădiniță și creșă în cartierul Belvedere – asigurare rețele edilitare	I	1,485.00	1,485.00	0.00	0.00	0.00	0.00	1,485.00	0.00	0.00	1,485.00	0.00	0.00	0.00
		II	1,485.00	1,485.00	0.00	0.00	0.00	0.00	1,485.00	0.00	0.00	1,485.00	0.00	0.00	0.00
70A	Dirigenție de șantier la obiectivul ” Amenajare grădiniță și creșă în cartierul Belvedere ” rețele edilitare	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
70A	SF/DALI Spații pentru arhivare Mureșeni nr.50	I	163.00	163.00	0.00	0.00	0.00	0.00	163.00	0.00	0.00	163.00	0.00	0.00	0.00
		II	163.00	163.00	0.00	0.00	0.00	0.00	163.00	0.00	0.00	163.00	0.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**339,007.00**	**339,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339,007.00**	**12,214.00**	**0.00**	**326,793.00**	**0.00**	**0.00**	**0.00**
		II	**8,473.00**	**8,473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,473.00**	**612.00**	**0.00**	**7,861.00**	**0.00**	**0.00**	**0.00**
B	**MUNICIPIUL TARGU MURES**	**I**	**339,007.00**	**339,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339,007.00**	**12,214.00**	**0.00**	**326,793.00**	**0.00**	**0.00**	**0.00**
		II	**8,473.00**	**8,473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,473.00**	**612.00**	**0.00**	**7,861.00**	**0.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	DALI si lucrari de reparatii capitale fantana arteziana din Pta Teatrului	I	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00	0.00
		II	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00	0.00
70B	Achizitionare chioscuri pentru presa si carte (zona centrala)	I	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	850.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70B	Achiziție teren Valea Rece conform HCL	I	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
70B	PT si executie reamenajare Parcul Eminescu	I	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70B	Concurs idei monumentul Revolutionarilor	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Servicii de proiectare în faza DTAC reamenajare P-ța Petofi și zona statuii Petofi Sandor	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Documentatie, expertiza tehnica, taxe, avize pentru desfiintare centrala termica Ceahlau	I	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00
		II	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00
70B	Proiectare, asistenta tehnica, executie, verificator proiect, dirigentie de santier, taxe, avize si acorduri, cote ICS, pentru amplasare statueta decorativa in Piateta strada Postei	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Achizitie si Amplasare statui decorative	I	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00
		II	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00
70B	Proiect tehnic și executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare Piața Bolyai (HCL 208/2023)	I	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
70B	DALI amenajare teren de sport strada Plopilor	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Proiect tehnic si executie, asistetenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize pentru edificare statuie Suto Andras	I	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
70B	Proiect tehnic si executie, asistetenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize pentru edificare statuie C.R. Vivu	I	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru realizare parcari supraetajate în zona strada Ceahlau-strada Lamaitei (HCL 275/2023)	I	44,620.00	44,620.00	0.00	0.00	0.00	0.00	44,620.00	0.00	0.00	44,620.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier/ supervizor, taxe, avize, cote ISC pentru realizare parcări supraetajate în zona de blocuri din Aleea Hateg - Cartier T.Vladimirescu (HCL 266/2023)	I	73,466.00	73,466.00	0.00	0.00	0.00	0.00	73,466.00	0.00	0.00	73,466.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Proiectare, asistenta tehnica, executie, verificator proiect, dirigentie de santier, taxe, avize si acorduri, cote ICS, pentru amenajare skatepark în Parcul Municipal (HCL 345/2024)	I	3,870.00	3,870.00	0.00	0.00	0.00	0.00	3,870.00	0.00	0.00	3,870.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare spatiu de joaca Busuiocului nr.5B	I	2,833.00	2,833.00	0.00	0.00	0.00	0.00	2,833.00	0.00	0.00	2,833.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare spatiu de joaca Koteles Samuel	I	3,208.00	3,208.00	0.00	0.00	0.00	0.00	3,208.00	0.00	0.00	3,208.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare spatiu de joaca strada Gheorghe Doja 43 (parc Record)	I	3,208.00	3,208.00	0.00	0.00	0.00	0.00	3,208.00	0.00	0.00	3,208.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare spatiu de joaca strada Cicio Pop 9-13	I	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	804.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Reactualizare SF Pta Teatrului	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00

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70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare spatiu de joaca strada Ceahlau 13	I	512.00	512.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	512.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Achizitie si mentenanta 2 adaposturi inteligente pentru statiile de autobuz	I	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00
		II	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00
70B	Expertiza de risc pentru cladirile municipiului	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare strada Bolyai (HCL 84/2024)	I	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare strada Primariei (HCL 440/2022)	I	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Elaborare PUZ Platoul Cornesti	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
70B	Elaborare PUZ zona fostei exploatari de suprafata (Caramidarie)	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
70B	Proiect tehnic şi executie, asistenta tehnica din partea proiectantului, verificare proiect tehnic, dirigentie de santier, taxe, avize, cote ISC pentru amenajare strada Enescu	I	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Consultanta-scriere si implementare proiect+intocmire studiu de fezabilitate fotovoltaice	I	152.00	152.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	152.00	0.00	0.00	0.00
		II	152.00	152.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	152.00	0.00	0.00	0.00
70B	Inventarierea parcărilor de pe raza municipiului şi realizarea unei baze de date geospaţiale (GIS) pentru gestionarea acestora.	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
70B	achizitie imobil Piata Trandafirilor nr 49 (cinema Select)	I	6,126.00	6,126.00	0.00	0.00	0.00	0.00	6,126.00	0.00	0.00	6,126.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Achizitie sau expropriere imobil necesar pentru extindere Cimitir Remetea	I	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00

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70B	Achizitie sau expropriere imobil necesar pentru extindere Cimitir Livezeni	I	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Exproprieri si achizitie imobile	I	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Calculatoare	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
70B	Suite de pachete software	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
70B	Software AutoCAD	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
70B	Achizitionare si montare toalete ecologice automatizate	I	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	620.00	0.00	0.00	0.00
		II	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	620.00	0.00	0.00	0.00
70B	Lucrări de creştere a performanţelor energetice la blocurile de locuinţe din Municipiul Târgu Mureş -B-dul 1 decembrie 235, Str.Gheorghe Doja 179A şi str.Petru Dobra 32-34	I	12,214.00	12,214.00	0.00	0.00	0.00	0.00	12,214.00	12,214.00	0.00	0.00	0.00	0.00	0.00
		II	612.00	612.00	0.00	0.00	0.00	0.00	612.00	612.00	0.00	0.00	0.00	0.00	0.00
70B	Achiziţie teren pentru asigurare baza transport local str. Budiului conform HCL de aprobare a oportunitatii si a ultimei negocieri (nefinalizate)(17.608 mp + constructii)	I	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
70B	Servicii de asistenţă tehnică de dirigenţie de şantier pentru lucrări de execuţie "Optimizare Iluminat Public - Etapa I" - AFM	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Servicii de asistenta tehnica de dirigentie de santier pt lucrari de executie-Sistem de management al traficului în municipiul Târgu Mureş - etapa 2 (investiţia C10-I.1.3) - ,,Asigurarea infrastructurii pentru transport verde – Puncte de reîncarcare vehicule electrice”	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Fond de regenerare locala	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	Studii de specialitate reabilitare termică blocuri de locuinţe : Elaborare expertiză tehnică, audit energetic şi documentaţia de avizare a lucrărilor de intervenţie, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, la blocuri de locuinţe din municipiul Târgu Mureş, conform Anexa nr. 7 : 1.Str. Gheorghe Marinescu, nr. 51; 2.Str. Făget, nr. 5, 9; 3. B-dul Pandurilor, nr. 1 A B; 4.Str. Victor Babeş, nr. 12; 5.Str. Nicolae Bălcescu, nr. 25; 6.Aleea Covasna, nr. 6; 7.Str. Liviu Rebreanu, nr. 37 A B C; 8.Str. Lămâiţei, nr. 17; 9.Str. Cernavodă, nr. 3; 10.Str. 22 Decembrie 1989, nr. 43 A B; 11.Str. 22 Decembrie 1989 nr.47; 12.Aleea Haţeg, nr. 8; 13.Str. Parângului, nr. 17, 19, 21; 14.Str. Făget, nr. 28 - 30; 15Str. Ady Endre, nr. 30 A B C D; 16.Str. Tineretului, nr. 4; 17.Str. Păcii, nr. 68 A B; 18.Str. Cutezanţei, nr. 21-23; 19.Str. Păcii, nr. 72 A B	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	Studii de specialitate reabilitare termică blocuri de locuinţe : Elaborare expertiză tehnică, audit energetic şi documentaţia de avizare a lucrărilor de intervenţie, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, la blocuri de locuinţe din municipiul Târgu Mureş, conform Anexa nr. 8 : 1.Aleea Carpaţi, nr. 9; 2.Str. Koos Ferenc, nr. 6 - 8; 3.B-dul Pandurilor, nr. 94 - 96; 4.Pasajul Mimozelor, nr. 5; 5.Str. Cutezanţei, nr. 38; 6.Str. Cutezanţei, nr. 35, 37; 7.Str. Argeşului, nr. 8; 8.Str. Progresului, nr. 19; 9.Str. Argeşului, nr. 6; 10.Str. 22 Decembrie 1989, nr. 14; 11.Aleea Cornişa, nr. 30; 12.Str. Hunedoara, nr. 17 A B C; 13.Str. Reşiţa, nr. 1; 14.Str. Victor Babeş, nr. 8; 15.Str. Nicolae Grigorescu, nr. 6; 16.Str. Argeşului, nr. 14; 17.Piaţa Victoriei, nr. 11 - 13; 18.Str. Victor Babeş, nr. 10; 19.Str. Victor Babeş, nr. 14; 20.Str. 22 Decembrie 1989, nr. 29; 21.Str. Înfrăţirii, nr. 25, 27 + Str. Cutezanţei, nr. 61, ;	I	324.00	324.00	0.00	0.00	0.00	0.00	324.00	0.00	0.00	324.00	0.00	0.00	0.00
		II	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00
70B	Studii de specialitate termică blocuri de locuinţe: Elaborare expertiză tehnică, audit energetic şi documentaţia de avizare a lucrărilor de intervenţie, la blocuri de locuinţe din municipiul Târgu Mureş (B-dul 1848 nr.20ABCE, str. Înfrăţirii nr.19-21-23, str.Muncii nr.38-40-44 ... obiective definite în Anexa nr.1) ;	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
70B	Studii de specialitate reabilitare termică blocuri de locuinţe: Elaborare expertiză tehnică, audit energetic şi documentaţia de avizare a lucrărilor de intervenţie, la blocuri de locuinţe din municipiul Târgu Mureş (str. Ion Buteanu nr.26-28, str. Livezeni nr.65, str. Busuiocului nr. 5 AB...obiective definite în Anexa nr.3)	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	Studii de specialitate reabilitare termică blocuri de locuințe: Elaborare expertiză tehnică, audit energetic și documentația de avizare a lucrărilor de intervenție, la blocuri de locuințe din municipiul Târgu Mureș (str. Vișeului nr.10-12, B-dul Pandurilor nr.83-85-87-89, str. Cugir nr.10B ...obiective definite în Anexa nr.4)	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
70B	Studii de specialitate reabilitare termică blocuri de locuințe: Elaborare expertiză tehnică, audit energetic și documentația de avizare a lucrărilor de intervenție, la blocuri de locuințe din municipiul Târgu Mureș (str. Nicolae Grigorescu nr.4ABCDE, str.Depozitelor nr.30, str. Livezeni nr.55-57-59-61-63 ... obiective definite în Anexa nr.5	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului pentru obiectivul "Lucrări de consolidare seismică pentru clădirile rezidențiale multifamiliale, din municipiul Târgu Mureş, Str. 22 Decembrie 1989, nr 18 A B	I	185.00	185.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00	0.00
		II	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului pentru obiectivul "Lucrări de consolidare seismică pentru clădirile rezidențiale multifamiliale, din municipiul Târgu Mureş, Str. Constantin Românu-Vivu, nr. 5	I	122.00	122.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	122.00	0.00	0.00	0.00
		II	22.00	22.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului pentru obiectivul "Lucrări de consolidare seismică pentru clădirile rezidențiale multifamiliale, din municipiul Târgu Mureș, Str. Constantin Românu-Vivu nr. 11	I	112.00	112.00	0.00	0.00	0.00	0.00	112.00	0.00	0.00	112.00	0.00	0.00	0.00
		II	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului pentru obiectivul "Lucrări de consolidare seismică pentru clădirile rezidențiale multifamiliale, din municipiul Târgu Mureș, Str. Gheorghe Doja nr. 177 A	I	198.00	198.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	198.00	0.00	0.00	0.00
		II	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	98.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului pentru obiectivul "Lucrări de consolidare seismică pentru clădirile rezidențiale multifamiliale, din municipiul Târgu Mureș, B-dul 1848 nr. 51 - 53	I	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	225.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului pentru obiectivul "Lucrări de consolidare seismică pentru clădirile rezidențiale multifamiliale, din municipiul Târgu Mureș, Str. Nicolae Bălcescu nr. 58 A B C	I	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

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70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situatie vizat OCPI (ridicare topografica), sutdiu geotehnic, caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului pentru obiectivul "Lucrări de consolidare seismică pentru clădirile rezidențiale multifamiliale, din municipiul Târgu Mureş, Str. Reșița nr. 8 A B	I	264.00	264.00	0.00	0.00	0.00	0.00	264.00	0.00	0.00	264.00	0.00	0.00	0.00
		II	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00
70B	Servicii de proiectare : Servicii de verificarea tehnică de calitate a proiectelor tehnice și a detaliilor de execuție, la blocuri de locuințe din municipiul Târgu Mureş (Lot 3) ;	I	29.00	29.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00
		II	29.00	29.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00
70B	Reproiectare + Expertize+ Studii+ Avize pentru Reparații și consolidare bloc str. Cisnădiei nr.13 și Mansardare blocuri str. Cisnădiei nr. 13 și 15	I	390.00	390.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	390.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70B	Servicii de elaborare a analizei DNSH aferente proiectelor etapizate și a altor proiecte cu finanțare nerambursabilă	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	SF pentru obiectivul "Locuințe pentru specialisti in municipiul Tg-Mures" - cota ISC acorduri	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
70B	Parcare supraterana P+4 pe str. Resita nr. 10 - SF/Dali, Avize	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Parcare supraterana P+4 pe B-dul 1 Decembrie 1918 nr. 195 nr. 10 - SF/Dali, Avize	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Parcare supraterana P+4 pe B-dul 1 Decembrie 1918 nr. 233 nr. 10 - SF/Dali, Avize	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Parcare supraterana P+4 pe str. gir nr.5 - SF/Dali, Avize	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Documentatie DTAD + Demolare casa -B-dul 1848	I	95.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00	0.00
		II	95.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00	0.00
70B	Servicii de elaborare Studiu de fezabilitate aferent proiectului "Reconversia si refunctionalizarea terenurilor degradate la nivelul Municipiului Tg.Mures"	I	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	342.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00

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70B	Construirea unui sistem de parcare de tipul park&ride in zona de acces in Municipiul Târgu Mureș	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Amenajare parc zona centrala cartierul Belvedere - SF	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Amenajare parc Mureșeni - SF/ Dali	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Amenajare zonă de promenadă malurile Râului Mureș	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Amenajare pistă de biciclete pe malurile Râului Mureș	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70B	Amenajare parc Eroilor - Dali	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Sângeorgiu de Mures - Dali	I	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Sângeorgiu de Mures - PT, Verificare PT, Avize, Executie	I	1,089.00	1,089.00	0.00	0.00	0.00	0.00	1,089.00	0.00	0.00	1,089.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Livezeni - Dali	I	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Livezeni -PT, Verificare PT, Avize, Executie	I	1,089.00	1,089.00	0.00	0.00	0.00	0.00	1,089.00	0.00	0.00	1,089.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Central - Dali	I	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Central - PT, Verificare PT, Avize, Executie	I	726.00	726.00	0.00	0.00	0.00	0.00	726.00	0.00	0.00	726.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Remetea - Dali	I	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
70B	Modernizare capela cimitir Remetea -PT, Verificare PT, Avize, Executie	I	726.00	726.00	0.00	0.00	0.00	0.00	726.00	0.00	0.00	726.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Amenajare grădiniță și creșă în cartierul Belvedere – avize, acorduri, cote pentru rețele edilitare	I	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
		II	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
70B	Construire hala comerciala cu anexele aferente, împrejmuire, amenajări accese, amenajarea exterioară în Piața Armatei	I	76,500.00	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00	0.00	76,500.00	0.00	0.00	0.00
		II	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
70B	Relocare de retele în Piața Armatei	I	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	Verificare tehnică de calitate a PT, DE-Sistem de management al traficului în municipiul Târgu Mureș-etapa 2(investiția C 10-I.1.3 Asigurarea infrastructurii pentru transport verde-Pucte e reîncărcare vehicule electrice	I	17.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00
		II	17.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00
70B	Servicii de integrare sistem de management financiar ERP existent cu sistemul de management Transport public de călători	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situație vizat de OCPI (ridicare topografică), studiu geotehnic caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului la blocuri de locuințe din municipiul Târgu Mureș (B-dul 1848 nr.20ABCE, str. Înfrățirii nr.19-21-23, str. Muncii nr.38-40-44 ... obiective definite în Anexa nr.1)	I	1,280.00	1,280.00	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situație vizat de OCPI (ridicare topografică), studiu geotehnic caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului la blocuri de locuințe din municipiul Târgu Mureș (B-dul 1848 nr.47BC, B-dul 1848 nr.65-69-71, B-dul Pandurilor nr.13-15 ... obiective definite în Anexa nr.2)	I	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situație vizat de OCPI (ridicare topografică), studiu geotehnic caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului, la blocuri de locuințe din municipiul Târgu Mureș (str. Ion Buteanu nr.26-28, str. Livezeni nr.65, str. Busuiocului nr. 5 AB...obiective definite în Anexa nr.3)	I	1,360.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	1,360.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situație vizat de OCPI (ridicare topografică), studiu geotehnic caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului, la blocuri de locuințe din municipiul Târgu Mureș (str. Vișeului nr.10-12, B-dul Pandurilor nr.83-85-87-89, str. Cugir nr.10B ...obiective definite în Anexa nr.4)	I	1,003.00	1,003.00	0.00	0.00	0.00	0.00	1,003.00	0.00	0.00	1,003.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
70B	Servicii de proiectare și asistență tehnică : Elaborare proiect tehnic, plan de situație vizat de OCPI (ridicare topografică), studiu geotehnic caiet de sarcini, detalii de execuție și asistență tehnică din partea proiectantului, la blocuri de locuințe din municipiul Târgu Mureș (str. Nicolae Grigorescu nr.4ABCDE, str. Depozitelor nr.30, str. Livezeni nr.55-57-59-61-63 ... obiective definite în Anexa nr.5)	I	1,234.00	1,234.00	0.00	0.00	0.00	0.00	1,234.00	0.00	0.00	1,234.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
74	**PROTECTIA MEDIULUI**	**I**	**65,012.00**	**65,012.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,012.00**	**0.00**	**57,444.00**	**7,568.00**	**0.00**	**0.00**	**0.00**
		II	**59,362.00**	**59,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,362.00**	**0.00**	**57,444.00**	**1,918.00**	**0.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**58,232.00**	**58,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,232.00**	**0.00**	**57,444.00**	**788.00**	**0.00**	**0.00**	**0.00**
		II	**58,232.00**	**58,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,232.00**	**0.00**	**57,444.00**	**788.00**	**0.00**	**0.00**	**0.00**
A	**MUNICIPIUL TARGU MURES**	**I**	**58,232.00**	**58,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,232.00**	**0.00**	**57,444.00**	**788.00**	**0.00**	**0.00**	**0.00**
		II	**58,232.00**	**58,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,232.00**	**0.00**	**57,444.00**	**788.00**	**0.00**	**0.00**	**0.00**
74A	SF pentru amplasare a 20 de insule ecologice subterane inteligente (contract de finantare AFM) -necesar pt autorizarea lucrarii	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
74A	Harta zgomot - in derulare	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
74A	Reevaluare planuri de actiune pentru harta de zgomot IN DERULARE	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
74A	Studiu de calitate a aerului si asistenta tehnica pentru realizarea Planului de Calitate a Aerului in municipiul Tg. Mures- in derulare CONTRACT NR. 196/2024	I	161.00	161.00	0.00	0.00	0.00	0.00	161.00	0.00	0.00	161.00	0.00	0.00	0.00
		II	161.00	161.00	0.00	0.00	0.00	0.00	161.00	0.00	0.00	161.00	0.00	0.00	0.00
74A	Construiea de insule ecologice difgitalizate in Municipiul Targu Mures	I	24,228.00	24,228.00	0.00	0.00	0.00	0.00	24,228.00	0.00	24,228.00	0.00	0.00	0.00	0.00
		II	24,228.00	24,228.00	0.00	0.00	0.00	0.00	24,228.00	0.00	24,228.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
74A	Construire centru integrat de colectare separată a deșeurilor prin aport voluntar în Municipiul Târgu Mureș	I	33,216.00	33,216.00	0.00	0.00	0.00	0.00	33,216.00	0.00	33,216.00	0.00	0.00	0.00	0.00
		II	33,216.00	33,216.00	0.00	0.00	0.00	0.00	33,216.00	0.00	33,216.00	0.00	0.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**6,780.00**	**6,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,780.00**	**0.00**	**0.00**	**6,780.00**	**0.00**	**0.00**	**0.00**
		II	**1,130.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**0.00**	**0.00**
B	**MUNICIPIUL TARGU MURES**	**I**	**6,780.00**	**6,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,780.00**	**0.00**	**0.00**	**6,780.00**	**0.00**	**0.00**	**0.00**
		II	**1,130.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**0.00**	**0.00**
74B	PT+Executie infrastructura pentru amplasare a 20 de insule ecologice inteligente subterane (PNRR)	I	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
74B	Harta de zgomot 2026	I	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00
		II	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00
74B	Achizitie containere din metal pentru deseuri textile	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
74B	Achizitie continer arhiva	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
83	**AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE**	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**300.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**LUCRĂRI NOI**	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**300.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**ADMINISTRATIA SERE SI PARCURI**	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**300.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
83B	Incarcator multifunctional	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	**TRANSPORTURI**	**I**	**791,798.00**	**791,798.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791,798.00**	**205,858.00**	**17,952.00**	**567,988.00**	**0.00**	**0.00**	**0.00**
		II	**80,677.00**	**80,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,677.00**	**37,844.00**	**17,952.00**	**24,881.00**	**0.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**262,958.00**	**262,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,958.00**	**205,858.00**	**17,952.00**	**39,148.00**	**0.00**	**0.00**	**0.00**
		II	**72,889.00**	**72,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,889.00**	**37,844.00**	**17,952.00**	**17,093.00**	**0.00**	**0.00**	**0.00**
A	**MUNICIPIUL TARGU MURES**	**I**	**262,958.00**	**262,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,958.00**	**205,858.00**	**17,952.00**	**39,148.00**	**0.00**	**0.00**	**0.00**
		II	**72,889.00**	**72,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,889.00**	**37,844.00**	**17,952.00**	**17,093.00**	**0.00**	**0.00**	**0.00**
84A	DALI - strazi mai sigure pentru elevi - Gimnaziul Dacia (bugetare participativa)	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
84A	Proiect tehnic,asistenta din partea proiectantului, executie, Taxe, Avize, Dirigentie de santier, cota ISC, verificator proiect, pentru lucrarea "Extindere retea apa, canal, strada Verde"	I	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84A	taxe necesare pentru Lucrari de racordare la energie electrica de la punctul de consum la punct de alimentare statii de autobuze aferent proiectului de investitii Modernizarea transportului public de calatori al Municipiului Tg. Mures CONTRACT 119/23.07.2024	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
84A	Lucrari de racordare la utilitati publice capete de linie transport aferent proiectului de investitii Modernizarea transportului public de calatori al Municipiului Tg. Mures 2026	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
84A	SF parcări eficiente și securizate pentru biciclete contract in derulare (BUGETARE PARTICIPATIVA)	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84A	TAXE, AVIZE SF iluminare inteligentă pt. treceri de pietoni nesemaforizate	I	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
84A	DALI reparatii pod peste paraul Poclos, str. Brasovului contract in derulare	I	188.00	188.00	0.00	0.00	0.00	0.00	188.00	0.00	0.00	188.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84A	Taxe, avize, cota ISC, pentru DALI reparatii pod peste paraul Poclos, str. Brasovului contract in derulare	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
84A	SF amenajare pista de biciclete strada Victor Babes - Bdul Cetatii contract in derulare	I	167.00	167.00	0.00	0.00	0.00	0.00	167.00	0.00	0.00	167.00	0.00	0.00	0.00
		II	167.00	167.00	0.00	0.00	0.00	0.00	167.00	0.00	0.00	167.00	0.00	0.00	0.00
84A	Expertiza, DALI privind reparatii necesare in vederea consolidarii taluz strada Negoiului (alunecare de teren)	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
84A	Taxe, avize, racorduri electrice pentru refugii de calatori aferent proiectului de investitii Modernizarea transportului public de calatori al Municipiului Tg. Mures	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
84A	SF amenajare strada Baladei IN DERULARE	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
84A	SF amenajare parcare pentru masini de mare tonaj, AZOMURES IN DERULARE	I	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	97.00	0.00	0.00	0.00
		II	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	97.00	0.00	0.00	0.00
84A	Achizitie si montaj sistem automat pentru blocare loc parcare IN DERULARE	I	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
		II	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00
84A	Semiremorca cisterna pentru apa potabila	I	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	491.00	0.00	0.00	0.00
		II	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	491.00	0.00	0.00	0.00

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84A	Lucrari de extindere si modernizare sistem de monitorizare video obiective de pe domeniul publicCONTRACT NR. 128/2025	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
84A	Modernizarea transportului public de calatori al Municipiului Tîrgu Mures SMIS 325009	I	20,646.00	20,646.00	0.00	0.00	0.00	0.00	20,646.00	20,646.00	0.00	0.00	0.00	0.00	0.00
		II	20,646.00	20,646.00	0.00	0.00	0.00	0.00	20,646.00	20,646.00	0.00	0.00	0.00	0.00	0.00
84A	Reamenajarea infrastructurii pe coridorul deservit de transportul public local pe zona Vest – Centru a Municipiului Tirgu Mureş SMIS 325010	I	2,687.00	2,687.00	0.00	0.00	0.00	0.00	2,687.00	2,687.00	0.00	0.00	0.00	0.00	0.00
		II	2,533.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00	2,533.00	0.00	0.00	0.00	0.00	0.00
84A	Reabilitare infrastructura rutiera pe coridorul cartier T Vladimirescu - cartier 22 Decembrie 1989 deservit de trans public - tronson 1 SMIS 337183	I	86,180.00	86,180.00	0.00	0.00	0.00	0.00	86,180.00	86,180.00	0.00	0.00	0.00	0.00	0.00
		II	6,896.00	6,896.00	0.00	0.00	0.00	0.00	6,896.00	6,896.00	0.00	0.00	0.00	0.00	0.00
84A	Regenerare urbana a zonei centrale si de dezvoltare a unei infrastructuri urbane curate prin reorganizarea fluxului circulatiei auto si pietonalizare, SMIS 339011	I	96,280.00	96,280.00	0.00	0.00	0.00	0.00	96,280.00	96,280.00	0.00	0.00	0.00	0.00	0.00
		II	7,704.00	7,704.00	0.00	0.00	0.00	0.00	7,704.00	7,704.00	0.00	0.00	0.00	0.00	0.00
84A	Transformarea strazilor din zona cu circulatie pietonala intensa - Zona Clinicilor - in trasee mai prietenoase fata de pietoni si biciclisti SMIS 127571	I	65.00	65.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00
		II	65.00	65.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00
84A	Ssistem de management al traficului în Municipiul Târgu Mureș-etapa 2(investiția C10-I.1.2)	I	6,404.00	6,404.00	0.00	0.00	0.00	0.00	6,404.00	0.00	6,404.00	0.00	0.00	0.00	0.00
		II	6,404.00	6,404.00	0.00	0.00	0.00	0.00	6,404.00	0.00	6,404.00	0.00	0.00	0.00	0.00
84A	Ssistem de management al traficului în Municipiul Târgu Mureș-etapa 2(investiția C10-I.1.3)	I	6,703.00	6,703.00	0.00	0.00	0.00	0.00	6,703.00	0.00	6,703.00	0.00	0.00	0.00	0.00
		II	6,703.00	6,703.00	0.00	0.00	0.00	0.00	6,703.00	0.00	6,703.00	0.00	0.00	0.00	0.00
84A	Realizare pista de biciclete in lungul canalului Poclos (3,979+0345 km)	I	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	4,845.00	0.00	0.00	0.00	0.00
		II	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	4,845.00	0.00	0.00	0.00	0.00
84A	SF /DALI Străzi în Cartierul Unirii	I	916.00	916.00	0.00	0.00	0.00	0.00	916.00	0.00	0.00	916.00	0.00	0.00	0.00
		II	916.00	916.00	0.00	0.00	0.00	0.00	916.00	0.00	0.00	916.00	0.00	0.00	0.00
84A	SF - Strada de legătură între Autostrada Transilvania și DJ 152A- Sâncraiu de Mureș și Pod nou peste râul Mureș- tron. 7	I	1,129.00	1,129.00	0.00	0.00	0.00	0.00	1,129.00	0.00	0.00	1,129.00	0.00	0.00	0.00
		II	73.00	73.00	0.00	0.00	0.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00	0.00
84A	SF - Strada de legătură între Autostrada Transilvania (nod rutier cu strada Gheorghe Doja) și strada Insulei-tronson 2 inel ocolitor	I	1,301.00	1,301.00	0.00	0.00	0.00	0.00	1,301.00	0.00	0.00	1,301.00	0.00	0.00	0.00
		II	1,301.00	1,301.00	0.00	0.00	0.00	0.00	1,301.00	0.00	0.00	1,301.00	0.00	0.00	0.00

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84A	Actualizare documentație de proiectare pentru Tronson de legătură între strada Budiului și Autostrada Transilvania - tronson 3	I	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00
		II	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	240.00	0.00	0.00	0.00
84A	Verificarea tehnică a proiectului tronson 3 – inel ocolitor	I	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
84A	Verificarea tehnică a proiectului tronson 2 – Regenerarea urbană a zonei centrale	I	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
84A	Verificarea tehnică a proiectului tronson 6 – inel ocolitor	I	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
84A	Verificarea tehnică a proiectului cartierul Tudor Vladimirescu - Centru	I	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
84A	Actualizare SF strada de legătură între strada Viile Dealul Mic și strada Budiului - tronson 4	I	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
		II	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
84A	Proiect tehnic de execuţie, asistenţă tehnică şi execuţie lucrări pentru ,, Prelungire strada Mureşeni până la limita UAT Cristeşti,,	I	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	0.00
		II	334.00	334.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	334.00	0.00	0.00	0.00
84A	SF - Supralărgire Calea Sighișoarei tronson între strada Viile Dealul Mic și Prelungire Calea Sighisoarei în direcția DN 13 - tronson 5 - inel ocolitor - ze, acorduri, autorizatii	I	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
84A	SF - Supralărgire Calea Sighișoarei tronson între strada Viile Dealul Mic și Prelungire Calea Sighisoarei în direcția DN 13 - tronson 5 - inel ocolitor	I	1,743.00	1,743.00	0.00	0.00	0.00	0.00	1,743.00	0.00	0.00	1,743.00	0.00	0.00	0.00
		II	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00
84A	Proiect Tehnic si detalii de executie, asistenta tehnica si executie pentru EXTINDERE STRAZI IN CARTIERUL BELVEDERE	I	6,624.00	6,624.00	0.00	0.00	0.00	0.00	6,624.00	0.00	0.00	6,624.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
84A	Pasaj zona P-ta Garii - str Nicolae Balcescu , str Dorobantilor - SPF	I	256.00	256.00	0.00	0.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00
		II	256.00	256.00	0.00	0.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00
84A	Executie, cote, avize, acorduri pentru Prelungire strada Gheorghe Marinescu pana la strada Stejarului	I	10,470.00	10,470.00	0.00	0.00	0.00	0.00	10,470.00	0.00	0.00	10,470.00	0.00	0.00	0.00
		II	205.00	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	205.00	0.00	0.00	0.00
84A	Reabilitare str Molter Karoly - DALI/SF, avize	I	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00
		II	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00
84A	Construire pod peste raul Mures - Proiect tehnic de executie	I	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00
		II	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00

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84A	Construire pod peste râul Mureș - Avize, acorduri, autorizatii	I	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	83.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84A	Constuire pod peste râul Mureș - Verificarea tehnică a proiectului	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84A	Studiu de circulatie si solutii de trafic - zonele de descarcare de pe Podul nou peste raul Mures, Aleea Carpati	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
84A	Sistem de management al traficului in Municipiul Tg Mures - Etapa 2 - Proiectare , asistenta tehnica din partea proiectantului si executie	I	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00
		II	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00
84A	Str. Caraiman - reabilitare conducta apa-SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Somnului - reabilitare conducta apa -SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Crisan - reabilitare conducta apa -SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Varga Ecaterina (Katalin)- reabilitare conducta apa -SF/ DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Azuga - reabilitare conducta apa-SF/DALI, avize	I	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
		II	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
84A	Str. Ion Creanga Targului - reabilitare conducta apa-SF/ DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Trebely (pana in Argesului) - reabilitare conducta apa-SF/ DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Tesatorilor - reabilitare conducta apa-SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Alba Iulia - reabilitare conducta apa-SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Branului - reabilitare conducta apa-SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Ludusului - reabilitare conducta apa-SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Iernutului - reabilitare conducta apa-SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84A	Str. Ciocanului - reabilitare conducta apa-SF/DALI, avize	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84A	Modernizarea strada Posada - Avize	I	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
84A	Verificare PT pentru Modernizare strada Posada	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
84A	Proiect tehnic, asistența tehnica din partea proiectantului pentru Modernizare strada Posada	I	158.00	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	158.00	0.00	0.00	0.00
		II	158.00	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	158.00	0.00	0.00	0.00
84A	Modernizare str. Apelor , Cotului, Potopului - Dirigentie de santier	I	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
		II	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
84A	Dirigentie de santier pentru Modernizare str Cetinei	I	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
84A	Proiect tehnic de executie , asistenta tehnica si executie Modernizare str Cetinei	I	628.00	628.00	0.00	0.00	0.00	0.00	628.00	0.00	0.00	628.00	0.00	0.00	0.00
		II	628.00	628.00	0.00	0.00	0.00	0.00	628.00	0.00	0.00	628.00	0.00	0.00	0.00
84A	PT, Verificare tehnica PT, Asistenta tehnica si Executie pentru "Drum de legatura B-dul 1848 - Strada Ciucas"	I	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	173.00	0.00	0.00	0.00
		II	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	173.00	0.00	0.00	0.00
84A	PT, Verificare tehnica PT, Asistenta tehnica si Executie pentru "Drum de legatura B-dul 1848 - Strada Ciucas" - avize	I	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
84A	Dirigentie santier pentru - "Drum de legatura B-dul 1848 - Strada Ciucas"	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
84A	PT, Verificare tehnica PT, Asistenta tehnica si Executie pentru "Drum de legatura B-dul 1848 - Strada Ciucas" - avize	I	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
84A	PT, Verificare tehnica PT, Asistenta tehnica si Executie pentru "Bretea de legatura intre strada Dambu Pietros si B-dul 1848"	I	560.00	560.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00	0.00
		II	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00
84A	Dirigentie santier pentru "Bretea de legatura intre strada Dambu Pietros si B-dul 1848"	I	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
84A	Lărgire Calea Sighișoarei zona Shopping City - SF	I	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
		II	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
84A	Modernizare strada Pomilor - Etapa 1- DALI , Avize	I	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
		II	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
84A	Modernizare strada Pomilor - Etapa 1 – Blocuri - Dali, Avize	I	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00
		II	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00
84A	Modernizare strada Vasile Sabadeanu -Etapa 1 DALI, Avize	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84A	Modernizare strada Marului uplex) - DALI. Avize	I	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00	0.00
		II	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00	0.00
84A	Modernizare strada Marului onson3) - DALI, Avize	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
84A	Modernizare strada Hints Otto - Etapa 1- DALI, Avize	I	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
		II	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
84A	Modernizare str. Someșului- SF/DALI, avize	I	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00
		II	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00
84A	Modernizare str. Pădurii- SF/ DALI, avize	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
84A	Modernizare str. Muntenia- SF/ DALI, avize	I	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
		II	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
84A	Modernizare str. Maramureș- SF/DALI, avize	I	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
		II	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
84A	Modernizare strada Zeno Vancea - DALI, Avize	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
84A	Modernizare str. Gurghiului- SF/ DALI, avize	I	18.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00
		II	18.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**528,840.00**	**528,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528,840.00**	**0.00**	**0.00**	**528,840.00**	**0.00**	**0.00**	**0.00**
		II	**7,788.00**	**7,788.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,788.00**	**0.00**	**0.00**	**7,788.00**	**0.00**	**0.00**	**0.00**
B	**MUNICIPIUL TARGU MURES**	**I**	**528,840.00**	**528,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528,840.00**	**0.00**	**0.00**	**528,840.00**	**0.00**	**0.00**	**0.00**
		II	**7,788.00**	**7,788.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,788.00**	**0.00**	**0.00**	**7,788.00**	**0.00**	**0.00**	**0.00**
84B	SF pasaj subteran str. Liviu Rebreanu (Gara) - str. N. Balcescu	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
84B	SF/DALI modernizare si reabilitare cale ferata trenulet Platou Cornesti	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
84B	Taxe, avize pentru ob. inv. SF pasaj Liviu Rebreanu, SF pasaj Calarasilor - Insulei, SF/DALI cale ferata Platou	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Studiu de prefezabilitate (SPF) in vederea extinderii retelelor de alimentare cu apa, canalizare menajera si canalizare pluviala in zona cartierului Unirii 2026	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
84B	Taxe, avize pentru ob. inv. SF PT DTAC Pasarela de legatura str Libertatii - str Rozmarinului - str Bega (creare strada de legatura peste calea ferata - finantator proiect Maurer)	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00

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84B	Pistol airless profesional marcaje rutiere 2026	I	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
84B	Achizitionare unei masini de taiat asfalt / beton 2026	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
84B	Mai compactor 2026	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
84B	Elaborare documentatie si implementare solutii de trafic pentru optimizarea fluxului rutier (sensuri giratorii si fluidizarea traficului)	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
84B	Cosultanta pentru Prelungire Calea Sighișoarei în direția DN 13, inclusiv lucrări de protejare si deviere rețele , parte intergranta din proiectul Realizare inel ocolitor al municipiului Targu-Mures prin intercconectarea autostrazii A3 , E60, DN 15, DJ152A - tronson 6	I	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	233.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Execuție lucrări pentru Prelungire Calea Sighișoarei în direția DN 13, inclusiv lucrări de protejare si deviere rețele , parte intergranta din proiectul Realizare inel ocolitor al municipiului Targu-Mures prin intercconectarea autostrazii A3 , E60, DN 15, DJ152A - tronson 6	I	82,795.00	82,795.00	0.00	0.00	0.00	0.00	82,795.00	0.00	0.00	82,795.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	"Consultanta pentru Prelungire Calea Sighișoarei – tronson de legătură între str. Budiului și autostrada Transilvania, inclusiv lucrări de protejare și deviere rețele", parte integrantă din proiectul „Realizare inel ocolitor al Municipiului Târgu Mureș prin interconectarea autostrăzii A3, E60, DN15, DJ152A" – tronson 3 "	I	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	233.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Proiect tehnic, Verificare proiect, Asistenta tehnică , Executie lucrări pentru Prelungire Calea Sighișoarei – tronson de legătură între str. Budiului și autostrada Transilvania, inclusiv lucrări de protejare și deviere rețele", parte integrantă din proiectul „Realizare inel ocolitor al Municipiului Târgu Mureș prin interconectarea autostrăzii A3, E60, DN15, DJ152A" – tronson 3	I	341,380.00	341,380.00	0.00	0.00	0.00	0.00	341,380.00	0.00	0.00	341,380.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00

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84B	Asistență arheologică la obiectivul Prelungire Calea Sighișoarei tronson de legătură între strada Budiului și Autostrada Transilvania A3- tronson 3	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84B	Verificarea tehnică a proiectului inel ocolitor al Municipiului Târgu Mureș	I	262.00	262.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	262.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
84B	SF - Prelungire str Insulei - tronson 1 inel ocolitor	I	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	1,980.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
84B	Avize, taxe pentru Tronson de legătură între strada Budiului și Autostrada Transilvania	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
84B	SF pentru bretea de legatura intre strada Barajului și Str.Insulei - tronsonul 8	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
84B	Elaborare proiect tehnic supralărgire strada Barajului	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
84B	Proiect tehnic, asistență tehnică pentru Lucrările de reamenajare maluri, refacere deversor și relevare sistem de drenare baltă naturală Substejăriș	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
84B	Dirigentie de santier pentru Extindere strazi in cartierul Belvedere	I	116.00	116.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	116.00	0.00	0.00	0.00
		II	116.00	116.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	116.00	0.00	0.00	0.00
84B	"Extindere strazi in cartierul vedere - avize, cote "	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Studiu de prefezabilitare pentru construcție Tunel Rutier în municipiul Târgu Mureș	I	317.00	317.00	0.00	0.00	0.00	0.00	317.00	0.00	0.00	317.00	0.00	0.00	0.00
		II	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00
84B	Dirigentie de santier pentru Prelungire strada Gh Marinescu pana la strada Stejarului	I	149.00	149.00	0.00	0.00	0.00	0.00	149.00	0.00	0.00	149.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
84B	Asistenta tehnica Prelungire strada Gheorghe Marinescu până la strada Stejarului	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
84B	Reabilitare str. Molter Karoly- Dirigentie santier	I	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Reabilitare str. Molter Karoly- Executie lucrări , avize	I	7,445.00	7,445.00	0.00	0.00	0.00	0.00	7,445.00	0.00	0.00	7,445.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Reabilitare str. Molter Karoly-PT, Verificare tehnica PT, Asistenta teh	I	137.00	137.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	137.00	0.00	0.00	0.00
		II	137.00	137.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	137.00	0.00	0.00	0.00
84B	Construire pod peste raul Mures- Dirigentie de santier	I	431.00	431.00	0.00	0.00	0.00	0.00	431.00	0.00	0.00	431.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84B	Constructie pod peste râul Mureș - Asistență tehnică din partea proiectantului	I	213.00	213.00	0.00	0.00	0.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
84B	Construire pod peste râul Mureș- Executie, avize, cote, taxe	I	46,600.00	46,600.00	0.00	0.00	0.00	0.00	46,600.00	0.00	0.00	46,600.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	Construire pod peste raul Mures Management de proiect	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	Construire pod peste raul Mures - Audit Financiar	I	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	Construire pod peste raul Mures - Consultanta in organizare procedurilor de achizitie	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	SF construire scări acces pietonal pod peste râul Mureș- zona Aleea Carpați	I	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
84B	SF - Pod peste turbina, zona Aleea Carpati	I	153.00	153.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	153.00	0.00	0.00	0.00
		II	153.00	153.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	153.00	0.00	0.00	0.00
84B	Sistem de management al traficului in Municipiul Tg Mures - Etapa 2 - Verificarea tehnica a proiectului	I	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
84B	Sistem de management al traficului in Municipiul Tg Mures - Etapa 2 - Dirigentie de santier	I	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
		II	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00
84B	Extindere strada Bucuresti - cartierul Belvedere, SF/Dali , avize	I	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
84B	Extindere strada Luxemburg - cartierul Belvedere, SF/Dali , avize	I	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00
		II	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00
84B	Extindere strada Budapesta - cartierul Belvedere, SF/Dali , avize	I	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00
		II	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00
84B	Modernizare str. Muresului - SF/DALI	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
84B	Expertiza tehnica pod Turbina - zona Electrica	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
84B	Lărgire str. Pomilor între str. Remetea si str. Joszef Szotyari	I	79.00	79.00	0.00	0.00	0.00	0.00	79.00	0.00	0.00	79.00	0.00	0.00	0.00
		II	79.00	79.00	0.00	0.00	0.00	0.00	79.00	0.00	0.00	79.00	0.00	0.00	0.00
84B	Reabilitare - modernizare str. Caminului - DALI	I	58.00	58.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	58.00	0.00	0.00	0.00
		II	58.00	58.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	58.00	0.00	0.00	0.00
84B	Reabilitare - modernizare str. Crisului - DALI	I	117.00	117.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	117.00	0.00	0.00	0.00
		II	117.00	117.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	117.00	0.00	0.00	0.00

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84B	Reabilitare - modernizare str. Szekenyi Istvan -DALI	I	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00
		II	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00
84B	Reabilitare - modernizare str. Henri Coanda - DALI	I	42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
		II	42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
84B	Reabilitare - modernizare str. Dezrobirii - DALI	I	213.00	213.00	0.00	0.00	0.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	SF/DALI, avize- Alee carosabilă între str. Cisnădie şi str. Hunedoara	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
84B	PT, Verificare PT, Avize, Executie- Alee carosabilă între str. Cisnădie şi str. Hunedoara	I	815.00	815.00	0.00	0.00	0.00	0.00	815.00	0.00	0.00	815.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
84B	Modernizare str. Hagi Stoian-Etapa 1-SF/DALI, avize (Pomilor- dr. Mircea Rohu)	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare str. Hagi Stoian-Etapa 1-PT, Verificare tehnica a proiectului,Asistenta tehnica , Executie , Avize	I	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
84B	Str. Caraiman - reabilitare conducta apa- PT, Verificare PT, Avize, Executie	I	521.00	521.00	0.00	0.00	0.00	0.00	521.00	0.00	0.00	521.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Str. Caraiman - reabilitare conducta apa- Dirigentie santier	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
84B	Str. Somnului - reabilitare conducta apa- PT, Verificare PT, Avize, Executie	I	597.00	597.00	0.00	0.00	0.00	0.00	597.00	0.00	0.00	597.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Str. Somnului - reabilitare conducta apa - Dirigentie santier	I	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
84B	Str. Ion Creanga Targului - reabilitare conducta apa- PT, Verificare PT, Avize, Executie	I	932.00	932.00	0.00	0.00	0.00	0.00	932.00	0.00	0.00	932.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Str. Ion Creanga Targului - reabilitare conducta apa- Dirigentie santier	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
84B	Str. Trebely (pana in Argesului) - reabilitare conducta apa- PT, Verificare PT, Avize, Executie	I	213.00	213.00	0.00	0.00	0.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Str. Trebely (pana in Argesului) - reabilitare conducta apa- Dirigentie santier	I	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
84B	Str. Branului - reabilitare conducta apa- PT, Verificare PT, Avize, Executie	I	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Str. Branului - reabilitare conducta apa-Dirigentie santier	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00

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84B	Str. Ludusului - reabilitare conducta apa- PT, Verificare PT, Avize, Executie	I	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	804.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Str. Ludusului - reabilitare conducta apa- Dirigentie santier	I	17.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00
		II	17.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00
84B	Str. Iernutului - reabilitare conducta apa- PT, Verificare PT, Avize, Executie	I	511.00	511.00	0.00	0.00	0.00	0.00	511.00	0.00	0.00	511.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Str. Iernutului - reabilitare conducta apa- Dirigentie santier	I	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
84B	Str. Rozmarinului - reabilitare conducta de apa - DALI + PT + Verificare PT + Asistenta teh + Avize	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
84B	pertize tehnice / Studii	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	PT, verificare tehnica a PT, executie, avize, - Reamenajare alee acces ZOO si creare zona alternativa de tip Food Court in afara fondului forestier	I	4,007.00	4,007.00	0.00	0.00	0.00	0.00	4,007.00	0.00	0.00	4,007.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
84B	Reamenajare alee acces ZOO si creare zona alternativa de tip Food Court in afara fondului estier - Dirigentie santier	I	135.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00
		II	135.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00
84B	Lărgire Calea Sighișoarei zona Shopping City - dirigentie santier	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
84B	Lărgire Calea Sighișoarei zona Shopping City - PT și Verificare tehnică PT + Asistenta tehnica	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
84B	Lărgire Calea Sighișoarei zona Shopping City - Execuție lucrări. Avize, cote, taxe	I	958.00	958.00	0.00	0.00	0.00	0.00	958.00	0.00	0.00	958.00	0.00	0.00	0.00
		II	458.00	458.00	0.00	0.00	0.00	0.00	458.00	0.00	0.00	458.00	0.00	0.00	0.00
84B	Modernizare strada Pomilor - Etapa 1 -PT și Verificare tehnică PT+ Asistenta tehnica	I	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00
		II	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00
84B	Modernizare strada Pomilor - Etapa 1 - Dirigentie santier	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Modernizare strada Pomilor - Etapa 1 -Executie lucrari, avize	I	3,591.00	3,591.00	0.00	0.00	0.00	0.00	3,591.00	0.00	0.00	3,591.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare strada Pomilor - Etapa 1 –Blocuri -PT și Verificare tehnică PT + Asistenta tehnică	I	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00
		II	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00
84B	Modernizare strada Pomilor - Etapa 1 - Blocuri - Dirigentie santier	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84B	Modernizare strada Pomilor - Etapa 1 - Blocuri - Executie lucrari, avize	I	2,952.00	2,952.00	0.00	0.00	0.00	0.00	2,952.00	0.00	0.00	2,952.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare str. Vasile Sabadeanu - PT, Verificare tehnica a proiectului + Asistenta tehnica	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
84B	Modernizare str. Vasile Sabadeanu - Executie lucrari, avize	I	4,301.00	4,301.00	0.00	0.00	0.00	0.00	4,301.00	0.00	0.00	4,301.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare str. Vasile Sabadeanu - Dirigentie santier	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Modernizare strada Marului (duplex) - P.T. + Verificare tehnică PT + Asistenta tehnica	I	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
84B	Modernizare strada Marului (duplex) - Executie lucrari, avize	I	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	880.00	0.00	0.00	0.00
		II	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00
84B	Modernizare strada Marului (duplex) - Dirigentie santier	I	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00	0.00	0.00
		II	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00	0.00	0.00
84B	Modernizare strada Marului (tronson 3) - P.T. + Verificare tehnică PT + Asistenta tehnica	I	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
84B	Modernizare strada Marului (tronson 3) - Executie lucrari, avize	I	3,059.00	3,059.00	0.00	0.00	0.00	0.00	3,059.00	0.00	0.00	3,059.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare strada Marului (tronson 3) -Dirigentie santier	I	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Modernizare strada Hints Otto - Etapa 1- Dirigentie santier	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Modernizare strada Hints Otto - Etapa 1- Executie lucrări , avize	I	5,655.00	5,655.00	0.00	0.00	0.00	0.00	5,655.00	0.00	0.00	5,655.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare strada Hints Otto - Etapa 1- PT şi Verificare tehnică PT, Asistenta teh	I	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00
		II	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00
84B	Modernizare str. Someşului - PT, Verificare tehnica a proiectului + Asistenta tehnica	I	42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
		II	42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
84B	Modernizare str. Someşului - Executie lucrari, avize	I	1,105.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	1,105.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare str. Someşului - Dirigentie santier	I	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00
		II	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00
84B	Modernizare str. Pădurii - PT + Verificare tehnica a proiectului + Asistenta tehnica	I	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00
		II	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	43.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84B	Modernizare str. Pădurii - Execuție lucrari, avize	I	1,096.00	1,096.00	0.00	0.00	0.00	0.00	1,096.00	0.00	0.00	1,096.00	0.00	0.00	0.00
		II	396.00	396.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	396.00	0.00	0.00	0.00
84B	Modernizare str. Pădurii - Dirigentie santier	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
84B	Modernizare str. Muntenia- PT + Verificare tehnica a proiectului + Asistenta tehnica	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
84B	Modernizare str. Maramureș- PT, Verificare tehnica a proiectului + Asistenta tehnica	I	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00
		II	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00
84B	Modernizare strada Zeno Vancea - Dirigentie santier	I	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Modernizare strada Zeno Vancea - Executie lucrări , avize	I	2,854.00	2,854.00	0.00	0.00	0.00	0.00	2,854.00	0.00	0.00	2,854.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84B	Modernizare strada Zeno Vancea - PT și Verificare nică PT, Asistenta teh	I	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00
		II	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00
84B	Modernizare str. Gurghiului - PT +Verificare tehnica a proiectului + Asistenta tehnica	I	53.00	53.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	53.00	0.00	0.00	0.00
		II	53.00	53.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	53.00	0.00	0.00	0.00
84B	Modernizare strada Gurghiului - Execuție lucrări, avize	I	959.00	959.00	0.00	0.00	0.00	0.00	959.00	0.00	0.00	959.00	0.00	0.00	0.00
		II	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	459.00	0.00	0.00	0.00
84B	Modernizare strada Gurghiului - Dirigentie santier	I	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
		II	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
84B	Reabilitare - modernizare str. Varga Ecaterina - DALI	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
84B	D.A.L.I., P.T.-Reparație conductă de transport apă potabilă zona Pandurilor, inclusiv străzi adiacente	I	299.00	299.00	0.00	0.00	0.00	0.00	299.00	0.00	0.00	299.00	0.00	0.00	0.00
		II	299.00	299.00	0.00	0.00	0.00	0.00	299.00	0.00	0.00	299.00	0.00	0.00	0.00
84B	Amenajare parc în zona Calea Sighișoarei Dâmbu -DALI+PUZ	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Străzi de legăturăîntre strada Livezeni și B-dul 1 Decembrie 1918 prin Strada între movile	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Studiu de fezabilitate Amenajare creșa și grădinița strada Apicultorilor	I	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Reabilitare infrastructura rutiera pe coridorul cartier Tudor Vladimirescu-cartier 22 decembrie 1989-tronson 3	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84B	Dezvoltare si implementare platforma digitala pt. gestionarea fluxurilor de lucru si avizare in cadrul comisiei de circulatie a Municipiului Tg Mures	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Studiu de fezabilitate -sistem de supraveghere pentru siguranța publică în Municipiul Târgu Mureș	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
84B	Taxe, avize, cote Isc strada Predeal	I	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
84B	Verificare PT Tronson 1- Strazi in cartierul Unirii	I	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	PT și DE Tronson 1- Strazi in cartierul Unirii	I	671.00	671.00	0.00	0.00	0.00	0.00	671.00	0.00	0.00	671.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	PT și DE Tronson 2- Strazi in cartierul Unirii	I	222.00	222.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	222.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	Verificare PT Tronson 1- Strazi in cartierul Unirii	I	18.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	PT și DE Tronson 3- Strazi in cartierul Unirii	I	241.00	241.00	0.00	0.00	0.00	0.00	241.00	0.00	0.00	241.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	Verificare PT Tronson 1- Strazi in cartierul Unirii	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
84B	Studiu hidrologic necesar avizării ABA Mureș pentru investiția Studiu de prefezabilitate(SPF)în vederea extinderii rețelelor de alimentare cu apă, canalizare menajeră și canalizare pluvialăZona Unirii	I	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00