

Raport cheltuieli de altă natură anul 2026

20.02 - Reparatii curente

Denumire obiectiv	Clasificație economică	Credite bugetare - Anterior	Credite bugetare - Rectificat	Credite bugetare - Influențe	Credite angajament - Anterior	Credite angajament - Rectificat	Credite angajament - Influențe
MUNICIPIUL TARGU MURES, Cod fiscal 4322823		56,810,000.00	57,810,000.00	1,000,000.00	184,638,000.00	184,638,000.00	0.00
51.02A.01.03 - Autoritati executive		190,000.00	190,000.00	0.00	350,000.00	350,000.00	0.00
Servicii și lucrări energetice - Piața Victoriei nr.3	20.02	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
Diverse servicii de întreținere și de reparare(reparații generale , de obicei pentru reparații diverse)	20.02	140,000.00	140,000.00	0.00	300,000.00	300,000.00	0.00
54.02A.50 - Alte servicii publice generale		50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
Reparatii curente canalizare	20.02	0.00	0.00	0.00	0.00	0.00	0.00
Lucrari de reparatii la imobilele din cimitirele municipale	20.02	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
61.02A.05 - Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)		51,000.00	51,000.00	0.00	51,000.00	51,000.00	0.00
Servicii și lucrări energetice-obiective SVSU	20.02	51,000.00	51,000.00	0.00	51,000.00	51,000.00	0.00
65.02A.04.02 - Invatamant secundar superior		15,564,000.00	16,564,000.00	1,000,000.00	34,798,000.00	34,798,000.00	0.00
Reparatii si intretinere centrale termice si echipamente	20.02	30,000.00	30,000.00	0.00	730,000.00	730,000.00	0.00
Lucrari de sablare si vopsire sali de sport si cai de acces	20.02	100,000.00	100,000.00	0.00	300,000.00	300,000.00	0.00
Lucrari de montaj sisteme de ventilatie cu recuperare de caldura	20.02	50,000.00	50,000.00	0.00	250,000.00	250,000.00	0.00
Reparatii si mentenanta retele de internet, camere de supraveghere si sisteme de alarma	20.02	168,000.00	168,000.00	0.00	318,000.00	318,000.00	0.00
MOntaj panouri riflate la unitatile de invatamant	20.02	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00

Reparatii si intretinere centrale termice si echipamente	20.02	987,000.00	987,000.00	0.00	987,000.00	987,000.00	0.00
Acord cadru-Verif tehnice periodice a supapelor de siguranta af instalatiilor/echip	20.02	50,000.00	50,000.00	0.00	100,000.00	100,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare(apa, canal) in Municipiul Târgu Mures	20.02	1,940,000.00	2,940,000.00	1,000,000.00	7,940,000.00	7,940,000.00	0.00
Acord cadru reparatii instalatii electrice la unitatile de invatamant din Municipiul Târgu Mures	20.02	1,000,000.00	1,000,000.00	0.00	6,100,000.00	6,100,000.00	0.00
Acord cadru reparatii curente la unitatile de invatamant din Municipiul Târgu Mures	20.02	6,614,000.00	6,614,000.00	0.00	9,410,000.00	9,410,000.00	0.00
Acord cadru-reparatii instalatii sanitare si instalatii termice la unitatile de invatamant din Municipiul Târgu Mures	20.02	4,162,000.00	4,162,000.00	0.00	8,200,000.00	8,200,000.00	0.00
Confectii metalice	20.02	263,000.00	263,000.00	0.00	263,000.00	263,000.00	0.00
67.02A.05.03.01.02 - Parcul Substejaris si Stadion Municipal		670,000.00	670,000.00	0.00	3,220,000.00	3,220,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare in Municipiul Targu Mures	20.02	500,000.00	500,000.00	0.00	3,000,000.00	3,000,000.00	0.00
Reparatii si mentenanta retele de internet, camere de supraveghere -Parc Substejaris	20.02	100,000.00	100,000.00	0.00	150,000.00	150,000.00	0.00
Confectii metalice parc si stadion	20.02	70,000.00	70,000.00	0.00	70,000.00	70,000.00	0.00
70.02A.06 - Iluminat public si electrificari rurale		3,630,000.00	3,630,000.00	0.00	57,153,000.00	57,153,000.00	0.00
Lucrari de mentenanta SIP - VI - Contract nr 81 din 27 iunie 2025	20.02	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00
Servicii Energetice pt. instalatii electrice	20.02	80,000.00	80,000.00	0.00	165,000.00	165,000.00	0.00

Lucrari de mentenanta SIP - Vii	20.02	0.00	0.00	0.00	0.00	0.00	0.00
Delegare de Gestiune al Sistemului de Iluminat Public, servicii și lucrări energetice (mentenanță, servicii energetice și reabilitare SIP)	20.02	2,550,000.00	2,550,000.00	0.00	55,988,000.00	55,988,000.00	0.00
70.02A.50.03 - Serviciul administratia domeniului public si privat		98,000.00	98,000.00	0.00	98,000.00	98,000.00	0.00
Lucrari de reparatii statui si monumente contr 102/2023	20.02	82,000.00	82,000.00	0.00	82,000.00	82,000.00	0.00
Reparatii poarta acces str Baladei	20.02	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00
70.02A.50.06 - Compartimentul de aprovizionare, repartii si intretinere		1,160,000.00	1,160,000.00	0.00	2,450,000.00	2,450,000.00	0.00
lucrari de reparatii cladire SPADP – str. Kos Karoly nr.1B	20.02	200,000.00	200,000.00	0.00	800,000.00	800,000.00	0.00
Lucrari de reparatii si intretinere complexe sportive	20.02	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00
Lucrari de reparatii si intretinere parcuri de joaca, odihna si parcuri pt cainii de companie	20.02	750,000.00	750,000.00	0.00	1,050,000.00	1,050,000.00	0.00
Lucrări de reparatii ornamente de iarnă	20.02	50,000.00	50,000.00	0.00	250,000.00	250,000.00	0.00
Reparatii instalatii sanitare si montaj obiecte sanitare Pta Teatrului nr. 1	20.02	10,000.00	10,000.00	0.00	200,000.00	200,000.00	0.00
84.02A.03.03.02 - Strazi ADP		35,397,000.00	35,397,000.00	0.00	86,468,000.00	86,468,000.00	0.00
Lucrari de instalare de semafoare - subsecvent 3 in derulare	20.02	600,000.00	600,000.00	0.00	600,000.00	600,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apa-canal) in municipiul Tg. Mures contr subsecvent nr 1	20.02	6,250,000.00	6,250,000.00	0.00	6,250,000.00	6,250,000.00	0.00
Lucrari de urgenta pt. siguranta circulatiei (accidente, etc.) 2026	20.02	26,000.00	26,000.00	0.00	300,000.00	300,000.00	0.00

Lucrari de marcaje rutiere 2026	20.02	700,000.00	700,000.00	0.00	1,050,000.00	1,050,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures (subsecvent 11) 2026 conform anexei	20.02	700,000.00	700,000.00	0.00	10,000,000.00	10,000,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures zona 1848, Mureseni (subsecvent 13) 2026	20.02	250,000.00	250,000.00	0.00	10,000,000.00	10,000,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures contr subsecvent Ady Endre, Balcescu, Pta Armatei contract subsecvent nr.2	20.02	3,921,000.00	3,921,000.00	0.00	3,921,000.00	3,921,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures contr subsecvent cartier Tudor subsecvent 5	20.02	1,450,000.00	1,450,000.00	0.00	1,450,000.00	1,450,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures zona Tudor, (subsecvent 15) 2026	20.02	2,050,000.00	2,050,000.00	0.00	10,000,000.00	10,000,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures contr subsecvent nou cartier Unirii (subsecvent 6)	20.02	2,260,000.00	2,260,000.00	0.00	3,000,000.00	3,000,000.00	0.00
Servicii de reconditionare, reparatii, vopsire 2026	20.02	200,000.00	200,000.00	0.00	320,000.00	320,000.00	0.00

Lucrari de instalare de semafoare - subsecvent NOU 2026	20.02	300,000.00	300,000.00	0.00	900,000.00	900,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apa-canal) in municipiul Tg. Mures contr subsecvent cartie 1848 Dambu contract subsecvent nr.3	20.02	2,711,000.00	2,711,000.00	0.00	2,711,000.00	2,711,000.00	0.00
Lucrari de urgenta pt. siguranta circulatiei (accidente, etc.) IN DERULARE	20.02	0.00	0.00	0.00	0.00	0.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apa-canal) in municipiul Tg. Mures zona Cornisa, 7Nov., Alea Carpati, Unirii (subsecvent 14) 2026	20.02	3,500,000.00	3,500,000.00	0.00	10,000,000.00	10,000,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apa-canal) in municipiul Tg. Mures contr subsecvent nou cartier Mureseni (subsecvent 8)	20.02	2,300,000.00	2,300,000.00	0.00	4,800,000.00	4,800,000.00	0.00
Lucrari de reparatii cale ferata Platoul Cornesti	20.02	100,000.00	100,000.00	0.00	1,050,000.00	1,050,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apa-canal) in municipiul Tg. Mures contr subsecvent nou zona centrala (subsecvent 7)	20.02	4,021,000.00	4,021,000.00	0.00	7,600,000.00	7,600,000.00	0.00
Lucrari de demolare constructii provizorii tip Garaje zona str Viitorului	20.02	0.00	0.00	0.00	0.00	0.00	0.00

Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures contr subsecvent cartier Cornisa-7 Noiembrie contract subsecvent 4	20.02	516,000.00	516,000.00	0.00	516,000.00	516,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures zona- Ady Endre, Balcescu, Pta Armatei, zona centrala (subsecvent 12) 2026	20.02	1,542,000.00	1,542,000.00	0.00	10,000,000.00	10,000,000.00	0.00
Lucrari de interventii si reparatii strazi, trotuare, parcare si lucrari edilitare (apacanal) in municipiul Tg. Mures contr subsecvent nou cartier Alea Carpati (subsecvent 9)	20.02	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00