

**BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

SECTIUNEA DE FUNCTIONARE

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|--|---------------|---|-------------|--|---|---------------------------------|--|
| 1 | VENITURI – TOTAL | 000102 | 554858000.00 | 15592000.00 | 570450000.00 | 0.00 | 0.00 | 0.00 |
| 2 | I. VENITURI CURENTE | 000202 | 243207000.00 | 15592000.00 | 258799000.00 | 0.00 | 0.00 | 0.00 |
| 3 | A. VENITURI FISCALE | 000302 | 214819000.00 | 3800000.00 | 218619000.00 | 0.00 | 0.00 | 0.00 |
| 4 | A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402) | 030002 | 297771000.00 | 0.00 | 297771000.00 | 0.00 | 0.00 | 0.00 |
| 5 | Impozit pe venit (cod 030218) | 0302 | 6208000.00 | 0.00 | 6208000.00 | 0.00 | 0.00 | 0.00 |
| 6 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 030218 | 6208000.00 | 0.00 | 6208000.00 | 0.00 | 0.00 | 0.00 |
| 7 | Cote si sume defalcate din impozitul pe venit (cod 040201+040204) | 0402 | 291563000.00 | 0.00 | 291563000.00 | 0.00 | 0.00 | 0.00 |
| 8 | Cote defalcate din impozitul pe venit | 040201 | 291563000.00 | 0.00 | 291563000.00 | 0.00 | 0.00 | 0.00 |
| 9 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702) | 070002 | 79189000.00 | 2800000.00 | 81989000.00 | 0.00 | 0.00 | 0.00 |
| 10 | Impozite si taxe pe proprietate (cod 070201+070202+070203+070250) | 0702 | 79189000.00 | 2800000.00 | 81989000.00 | 0.00 | 0.00 | 0.00 |
| 11 | Impozit si taxa pe cladiri (cod 07020101+07020102) | 070201 | 65619000.00 | 2000000.00 | 67619000.00 | 0.00 | 0.00 | 0.00 |
| 12 | Impozitul pe cladiri de la persoane fizice | 07020101 | 17343000.00 | 0.00 | 17343000.00 | 0.00 | 0.00 | 0.00 |
| 13 | Impozit si taxa pe cladiri de la persoane juridice | 07020102 | 48276000.00 | 2000000.00 | 50276000.00 | 0.00 | 0.00 | 0.00 |
| 14 | Impozit si taxa pe teren (cod 07020201+07020202+07020203) | 070202 | 10101000.00 | 800000.00 | 10901000.00 | 0.00 | 0.00 | 0.00 |
| 15 | Impozitul pe terenuri de la persoane fizice | 07020201 | 6329000.00 | 0.00 | 6329000.00 | 0.00 | 0.00 | 0.00 |
| 16 | Impozitsi taxa pe teren de la persoane juridice | 07020202 | 3699000.00 | 800000.00 | 4499000.00 | 0.00 | 0.00 | 0.00 |
| 17 | Impozitul pe terenul extravilan | 07020203 | 73000.00 | 0.00 | 73000.00 | 0.00 | 0.00 | 0.00 |
| 18 | Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale | 070203 | 2787000.00 | 0.00 | 2787000.00 | 0.00 | 0.00 | 0.00 |
| 19 | Alte impozite si taxe pe proprietate | 070250 | 682000.00 | 0.00 | 682000.00 | 0.00 | 0.00 | 0.00 |
| 20 | A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602) | 100002 | 135518000.00 | 1000000.00 | 136518000.00 | 0.00 | 0.00 | 0.00 |
| 21 | Sume defalcate din TVA (cod 110201 la 110207) | 1102 | 96876000.00 | 0.00 | 96876000.00 | 0.00 | 0.00 | 0.00 |
| 22 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 110202 | 82876000.00 | 0.00 | 82876000.00 | 0.00 | 0.00 | 0.00 |
| 23 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 110206 | 8000000.00 | 0.00 | 8000000.00 | 0.00 | 0.00 | 0.00 |
| 24 | Sume defalcate din taxa pe valoarea adăugată pentru finan?area învă?ământului particular sau confesional acreditat | 110209 | 6000000.00 | 0.00 | 6000000.00 | 0.00 | 0.00 | 0.00 |
| 25 | Taxe pe servicii specifice (cod 150201+150250) | 1502 | 3240000.00 | 0.00 | 3240000.00 | 0.00 | 0.00 | 0.00 |
| 26 | Impozit pe spectacole | 150201 | 350000.00 | 0.00 | 350000.00 | 0.00 | 0.00 | 0.00 |
| 27 | Alte taxe pe servicii specifice | 150250 | 2890000.00 | 0.00 | 2890000.00 | 0.00 | 0.00 | 0.00 |
| 28 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250) | 1602 | 35402000.00 | 1000000.00 | 36402000.00 | 0.00 | 0.00 | 0.00 |
| 29 | Impozit pe mijloacele de transport (cod 16020201+16020202) | 160202 | 32976000.00 | 1000000.00 | 33976000.00 | 0.00 | 0.00 | 0.00 |
| 30 | Impozit pe mijloacele de transport detinute de persoane fizice | 16020201 | 20751000.00 | 0.00 | 20751000.00 | 0.00 | 0.00 | 0.00 |

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|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 31 | Impozit pe mijloacele de transport detinute de persoane juridice | 16020202 | 12225000.00 | 1000000.00 | 13225000.00 | 0.00 | 0.00 | 0.00 |
| 32 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 160203 | 1537000.00 | 0.00 | 1537000.00 | 0.00 | 0.00 | 0.00 |
| 33 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 160250 | 889000.00 | 0.00 | 889000.00 | 0.00 | 0.00 | 0.00 |
| 34 | A6. ALTE IMPOZITE SI TAXE FISCALE | 180002 | 112000.00 | 0.00 | 112000.00 | 0.00 | 0.00 | 0.00 |
| 35 | Alte impozite si taxe fiscale (cod 180250) | 1802 | 112000.00 | 0.00 | 112000.00 | 0.00 | 0.00 | 0.00 |
| 36 | Alte impozite si taxe | 180250 | 112000.00 | 0.00 | 112000.00 | 0.00 | 0.00 | 0.00 |
| 37 | C. VENITURI NEFISCALE | 290002 | 28388000.00 | 11792000.00 | 40180000.00 | 0.00 | 0.00 | 0.00 |
| 38 | C1. VENITURI DIN PROPRIETATE (cod 3002+3102) | 300002 | 12460000.00 | 1210000.00 | 13670000.00 | 0.00 | 0.00 | 0.00 |
| 39 | Venituri din proprietate (cod 300201 la 300250) | 3002 | 12460000.00 | 1210000.00 | 13670000.00 | 0.00 | 0.00 | 0.00 |
| 40 | Venituri din concesiuni si inchideri | 300205 | 8071000.00 | 0.00 | 8071000.00 | 0.00 | 0.00 | 0.00 |
| 41 | Venituri din dividende (cod 30020802) | 300208 | 2701000.00 | 1210000.00 | 3911000.00 | 0.00 | 0.00 | 0.00 |
| 42 | Venituri din dividende de la alti platitori | 30020802 | 1232000.00 | 0.00 | 1232000.00 | 0.00 | 0.00 | 0.00 |
| 43 | Venituri din dividende de la alti platitori | 30020803 | 1469000.00 | 1210000.00 | 2679000.00 | 0.00 | 0.00 | 0.00 |
| 44 | Alte venituri din proprietate | 300250 | 1688000.00 | 0.00 | 1688000.00 | 0.00 | 0.00 | 0.00 |
| 45 | C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702) | 330002 | 15928000.00 | 10582000.00 | 26510000.00 | 0.00 | 0.00 | 0.00 |
| 46 | Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250) | 3302 | 14131000.00 | 2200000.00 | 16331000.00 | 0.00 | 0.00 | 0.00 |
| 47 | Venituri din prestari de servicii | 330208 | 6516000.00 | 0.00 | 6516000.00 | 0.00 | 0.00 | 0.00 |
| 48 | Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese | 330210 | 472000.00 | 0.00 | 472000.00 | 0.00 | 0.00 | 0.00 |
| 49 | Prefinantare | 330213 | 842000.00 | 0.00 | 842000.00 | 0.00 | 0.00 | 0.00 |
| 50 | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 330228 | 205000.00 | 0.00 | 205000.00 | 0.00 | 0.00 | 0.00 |
| 51 | Alte venituri din prestari de servicii si alte activitati | 330250 | 6096000.00 | 2200000.00 | 8296000.00 | 0.00 | 0.00 | 0.00 |
| 52 | Venituri din taxe administrative, eliberari permise (cod 340202+340250) | 3402 | 184000.00 | 0.00 | 184000.00 | 0.00 | 0.00 | 0.00 |
| 53 | Alte venituri din taxe administrative, eliberari permise | 340250 | 184000.00 | 0.00 | 184000.00 | 0.00 | 0.00 | 0.00 |
| 54 | Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250) | 3502 | 10287000.00 | 0.00 | 10287000.00 | 0.00 | 0.00 | 0.00 |
| 55 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 350201 | 4546000.00 | 0.00 | 4546000.00 | 0.00 | 0.00 | 0.00 |
| 56 | Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe | 350202 | 11000.00 | 0.00 | 11000.00 | 0.00 | 0.00 | 0.00 |
| 57 | Alte amenzi, penalitati si confiscari | 350250 | 5730000.00 | 0.00 | 5730000.00 | 0.00 | 0.00 | 0.00 |
| 58 | Diverse venituri (cod 360201+360205+360211+360250)) | 3602 | 41957000.00 | 3200000.00 | 45157000.00 | 0.00 | 0.00 | 0.00 |
| 59 | Venituri din aplicarea prescriptiei extinctive | 360201 | 12000.00 | 0.00 | 12000.00 | 0.00 | 0.00 | 0.00 |
| 60 | Varsaminte din veniturile si/sau disponibilitatile institutiilor publice | 360205 | 5450000.00 | 0.00 | 5450000.00 | 0.00 | 0.00 | 0.00 |
| 61 | Taxe speciale | 360206 | 36418000.00 | 3200000.00 | 39618000.00 | 0.00 | 0.00 | 0.00 |
| 62 | Alte venituri | 360250 | 77000.00 | 0.00 | 77000.00 | 0.00 | 0.00 | 0.00 |
| 63 | Transferuri voluntare, altele decat subventiile (cod 370201+370250) | 3702 | -50631000.00 | 5182000.00 | -45449000.00 | 0.00 | 0.00 | 0.00 |
| 64 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 370203 | -50631000.00 | 5182000.00 | -45449000.00 | 0.00 | 0.00 | 0.00 |
| 65 | IV. SUBVENTII | 410002 | 13880000.00 | 0.00 | 13880000.00 | 0.00 | 0.00 | 0.00 |
| 66 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502) | 420002 | 13880000.00 | 0.00 | 13880000.00 | 0.00 | 0.00 | 0.00 |
| 67 | Subventii de la bugetul de stat (cod 420201 la 420241) | 4202 | 13058000.00 | 0.00 | 13058000.00 | 0.00 | 0.00 | 0.00 |

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| 68 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 420234 | 600000.00 | 0.00 | 600000.00 | 0.00 | 0.00 | 0.00 |
| 69 | Subventii din bugetul de stat pentru finantarea sanatatii | 420241 | 300000.00 | 0.00 | 300000.00 | 0.00 | 0.00 | 0.00 |
| 70 | Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica | 420266 | 12158000.00 | 0.00 | 12158000.00 | 0.00 | 0.00 | 0.00 |
| 71 | Subventii de la alte administratii (cod 430201+430204+430207+430208) | 4302 | 822000.00 | 0.00 | 822000.00 | 0.00 | 0.00 | 0.00 |
| 72 | Subventii acordate in baza contractelor de parteneriat sau asociere | 430239 | 822000.00 | 0.00 | 822000.00 | 0.00 | 0.00 | 0.00 |
| 73 | Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare | 43023901 | 822000.00 | 0.00 | 822000.00 | 0.00 | 0.00 | 0.00 |
| 74 | 5002 SERVICII PUBLICE GENERALE | 5002 | 554858000.00 | 15592000.00 | 570450000.00 | 308573000.00 | -2844000.00 | 305729000.00 |
| 75 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 545858000.00 | 15592000.00 | 561450000.00 | 308573000.00 | -2844000.00 | 305729000.00 |
| 76 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 135089000.00 | -1048000.00 | 134041000.00 | 0.00 | 0.00 | 0.00 |
| 77 | Cheltuieli cu salariile in bani | 1001 | 128758000.00 | -1018000.00 | 127740000.00 | 0.00 | 0.00 | 0.00 |
| 78 | Salarii de baza | 100101 | 119006000.00 | -542000.00 | 118464000.00 | 0.00 | 0.00 | 0.00 |
| 79 | Sporuri pentru conditii de munca | 100105 | 3523000.00 | -200000.00 | 3323000.00 | 0.00 | 0.00 | 0.00 |
| 80 | Alte sporuri | 100106 | 29000.00 | 0.00 | 29000.00 | 0.00 | 0.00 | 0.00 |
| 81 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 625000.00 | -100000.00 | 525000.00 | 0.00 | 0.00 | 0.00 |
| 82 | Indemnizatii de delegare | 100113 | 49000.00 | 0.00 | 49000.00 | 0.00 | 0.00 | 0.00 |
| 83 | Alocatii pentru transport de la si la locul de munca | 100115 | 1158000.00 | 14000.00 | 1172000.00 | 0.00 | 0.00 | 0.00 |
| 84 | Indemnizatii de hrana | 100117 | 4268000.00 | -190000.00 | 4078000.00 | 0.00 | 0.00 | 0.00 |
| 85 | Alte drepturi salariale in bani | 100130 | 100000.00 | 0.00 | 100000.00 | 0.00 | 0.00 | 0.00 |
| 86 | Cheltuieli cu salariile in natura | 1002 | 3348000.00 | -45000.00 | 3303000.00 | 0.00 | 0.00 | 0.00 |
| 87 | Norme de hrana | 100202 | 2460000.00 | 0.00 | 2460000.00 | 0.00 | 0.00 | 0.00 |
| 88 | Vouchere de vacanta | 100206 | 888000.00 | -45000.00 | 843000.00 | 0.00 | 0.00 | 0.00 |
| 89 | Contributii | 1003 | 2983000.00 | 15000.00 | 2998000.00 | 0.00 | 0.00 | 0.00 |
| 90 | Prime de asigurare de viață plătite de angajator pentru angajați | 100305 | 15000.00 | 0.00 | 15000.00 | 0.00 | 0.00 | 0.00 |
| 91 | Contributie asiguratorie pentru munca | 100307 | 2968000.00 | 15000.00 | 2983000.00 | 0.00 | 0.00 | 0.00 |
| 92 | TITLUL II. BUNURI SI SERVICII | 20 | 249642000.00 | 14586000.00 | 264228000.00 | 306583000.00 | -2844000.00 | 303739000.00 |
| 93 | Bunuri si servicii | 2001 | 129084000.00 | 10306000.00 | 139390000.00 | 154147000.00 | -1992000.00 | 152155000.00 |
| 94 | Furnituri de birou | 200101 | 1022000.00 | 31000.00 | 1053000.00 | 0.00 | 0.00 | 0.00 |
| 95 | Materiale pentru curatenie | 200102 | 1837000.00 | 26000.00 | 1863000.00 | 0.00 | 0.00 | 0.00 |
| 96 | Incalzit, iluminat si forta motrice | 200103 | 18807000.00 | 2488000.00 | 21295000.00 | 0.00 | 0.00 | 0.00 |
| 97 | Apa, canal, salubritate | 200104 | 62794000.00 | 8070000.00 | 70864000.00 | 111890000.00 | -1081000.00 | 110809000.00 |
| 98 | Carburanti si lubrifianti | 200105 | 1031000.00 | 2000.00 | 1033000.00 | 0.00 | 0.00 | 0.00 |
| 99 | Piese de schimb | 200106 | 333000.00 | 4000.00 | 337000.00 | 0.00 | 0.00 | 0.00 |
| 100 | Transport | 200107 | 479000.00 | -9000.00 | 470000.00 | 0.00 | 0.00 | 0.00 |
| 101 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 2613000.00 | -2000.00 | 2611000.00 | 0.00 | 0.00 | 0.00 |
| 102 | Materiale si prestari de servicii cu caracter functional | 200109 | 10317000.00 | 3000.00 | 10320000.00 | 14669000.00 | -742000.00 | 13927000.00 |
| 103 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 29851000.00 | -307000.00 | 29544000.00 | 27588000.00 | -169000.00 | 27419000.00 |
| 104 | Reparatii curente | 2002 | 7720000.00 | 1794000.00 | 9514000.00 | 149452000.00 | -852000.00 | 148600000.00 |
| 105 | Hrana | 2003 | 2653000.00 | 13000.00 | 2666000.00 | 0.00 | 0.00 | 0.00 |
| 106 | Hrana pentru oameni | 200301 | 2508000.00 | 13000.00 | 2521000.00 | 0.00 | 0.00 | 0.00 |
| 107 | Hrana pentru animale | 200302 | 145000.00 | 0.00 | 145000.00 | 0.00 | 0.00 | 0.00 |
| 108 | Medicamente si materiale sanitare | 2004 | 718000.00 | 1000.00 | 719000.00 | 0.00 | 0.00 | 0.00 |
| 109 | Medicamente | 200401 | 225000.00 | -1000.00 | 224000.00 | 0.00 | 0.00 | 0.00 |
| 110 | Materiale sanitare | 200402 | 308000.00 | 1000.00 | 309000.00 | 0.00 | 0.00 | 0.00 |
| 111 | Dezinfectanti | 200404 | 185000.00 | 1000.00 | 186000.00 | 0.00 | 0.00 | 0.00 |

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| 112 | Bunuri de natura obiectelor de inventar | 2005 | 4227000.00 | 400000.00 | 4627000.00 | 450000.00 | 0.00 | 450000.00 |
| 113 | Uniforme si echipamente | 200501 | 415000.00 | -5000.00 | 410000.00 | 0.00 | 0.00 | 0.00 |
| 114 | Lenjerie si accesorii de pat | 200503 | 283000.00 | -40000.00 | 243000.00 | 0.00 | 0.00 | 0.00 |
| 115 | Alte obiecte de inventar | 200530 | 3529000.00 | 445000.00 | 3974000.00 | 450000.00 | 0.00 | 450000.00 |
| 116 | Deplasari, detasari, transferari | 2006 | 297000.00 | -6000.00 | 291000.00 | 0.00 | 0.00 | 0.00 |
| 117 | Deplasari interne, detasari, transferari | 200601 | 206000.00 | -6000.00 | 200000.00 | 0.00 | 0.00 | 0.00 |
| 118 | Deplasari in strainatate | 200602 | 91000.00 | 0.00 | 91000.00 | 0.00 | 0.00 | 0.00 |
| 119 | Materiale de laborator | 2009 | 64000.00 | 0.00 | 64000.00 | 0.00 | 0.00 | 0.00 |
| 120 | Carti publicatii si materiale documentare | 2011 | 341000.00 | -42000.00 | 299000.00 | 0.00 | 0.00 | 0.00 |
| 121 | Consultanta si expertiza | 2012 | 592000.00 | 154000.00 | 746000.00 | 637000.00 | 0.00 | 637000.00 |
| 122 | Pregatire profesionala | 2013 | 587000.00 | 4000.00 | 591000.00 | 0.00 | 0.00 | 0.00 |
| 123 | Protectia muncii | 2014 | 898000.00 | -4000.00 | 894000.00 | 0.00 | 0.00 | 0.00 |
| 124 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019 | 3907000.00 | 426000.00 | 4333000.00 | 0.00 | 0.00 | 0.00 |
| 125 | Meteorologie | 2021 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 126 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 127 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 128 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 129 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 300000.00 | 0.00 | 300000.00 | 0.00 | 0.00 | 0.00 |
| 130 | Alte cheltuieli | 2030 | 28758000.00 | 1540000.00 | 30298000.00 | 1897000.00 | 0.00 | 1897000.00 |
| 131 | Reclama si publicitate | 203001 | 1568000.00 | 1000.00 | 1569000.00 | 150000.00 | 0.00 | 150000.00 |
| 132 | Protocol si reprezentare | 203002 | 665000.00 | 1000.00 | 666000.00 | 0.00 | 0.00 | 0.00 |
| 133 | Prime de asigurare non-viata | 203003 | 495000.00 | 0.00 | 495000.00 | 0.00 | 0.00 | 0.00 |
| 134 | Chirii | 203004 | 2853000.00 | 10000.00 | 2863000.00 | 0.00 | 0.00 | 0.00 |
| 135 | Alte cheltuieli cu bunuri si servicii | 203030 | 23177000.00 | 1528000.00 | 24705000.00 | 1747000.00 | 0.00 | 1747000.00 |
| 136 | TITLUL III DOBANZI | 30 | 3000000.00 | 0.00 | 3000000.00 | 0.00 | 0.00 | 0.00 |
| 137 | Dobanzi aferente datoriei publice interne | 3001 | 3000000.00 | 0.00 | 3000000.00 | 0.00 | 0.00 | 0.00 |
| 138 | Dobanzi aferente datoriei publice interne directe | 300101 | 3000000.00 | 0.00 | 3000000.00 | 0.00 | 0.00 | 0.00 |
| 139 | TITLUL IV SUBVENTII | 40 | 33650000.00 | 3000000.00 | 36650000.00 | 0.00 | 0.00 | 0.00 |
| 140 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 33550000.00 | 3000000.00 | 36550000.00 | 0.00 | 0.00 | 0.00 |
| 141 | Alte subventii | 4030 | 100000.00 | 0.00 | 100000.00 | 0.00 | 0.00 | 0.00 |
| 142 | TITLUL V FONDURI DE REZERVA | 50 | 194000.00 | 0.00 | 194000.00 | 0.00 | 0.00 | 0.00 |
| 143 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5004 | 194000.00 | 0.00 | 194000.00 | 0.00 | 0.00 | 0.00 |
| 144 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 28418000.00 | -260000.00 | 28158000.00 | 0.00 | 0.00 | 0.00 |
| 145 | Transferuri curente | 5101 | 28418000.00 | -260000.00 | 28158000.00 | 0.00 | 0.00 | 0.00 |
| 146 | Transferuri catre institutii publice | 510101 | 28418000.00 | -260000.00 | 28158000.00 | 0.00 | 0.00 | 0.00 |
| 147 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 6000000.00 | 0.00 | 6000000.00 | 0.00 | 0.00 | 0.00 |
| 148 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 6000000.00 | 0.00 | 6000000.00 | 0.00 | 0.00 | 0.00 |
| 149 | Finantarea învățământului particular sau confesional acreditat | 550163 | 6000000.00 | 0.00 | 6000000.00 | 0.00 | 0.00 | 0.00 |
| 150 | TITLUL IX ASISTENTA SOCIALA | 57 | 54251000.00 | 1320000.00 | 55571000.00 | 0.00 | 0.00 | 0.00 |
| 151 | Ajutoare sociale | 5702 | 54251000.00 | 1320000.00 | 55571000.00 | 0.00 | 0.00 | 0.00 |
| 152 | Ajutoare sociale in numerar | 570201 | 38396000.00 | 0.00 | 38396000.00 | 0.00 | 0.00 | 0.00 |
| 153 | Ajutoare sociale in natura | 570202 | 15681000.00 | 1320000.00 | 17001000.00 | 0.00 | 0.00 | 0.00 |
| 154 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 174000.00 | 0.00 | 174000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|--|---------------|---|-------------|--|---|---------------------------------|--|
| 155 | TITLUL X ALTE CHELTUIELI | 59 | 35614000.00 | -2006000.00 | 33608000.00 | 1990000.00 | 0.00 | 1990000.00 |
| 156 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20000.00 | 0.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 157 | Asociatii si fundatii | 5911 | 26580000.00 | -2066000.00 | 24514000.00 | 0.00 | 0.00 | 0.00 |
| 158 | Sustinerea cultelor | 5912 | 2000000.00 | 0.00 | 2000000.00 | 0.00 | 0.00 | 0.00 |
| 159 | Despagubiri civile | 5917 | 1770000.00 | 50000.00 | 1820000.00 | 0.00 | 0.00 | 0.00 |
| 160 | Actiuni cu caracter stiintific si social-cultural | 5922 | 2559000.00 | 0.00 | 2559000.00 | 0.00 | 0.00 | 0.00 |
| 161 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 728000.00 | 0.00 | 728000.00 | 0.00 | 0.00 | 0.00 |
| 162 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944 | 1957000.00 | 10000.00 | 1967000.00 | 1990000.00 | 0.00 | 1990000.00 |
| 163 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 164 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 165 | Rambursari de credite interne | 8102 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 166 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 167 | 5102 Autoritati publice si actiuni externe | 5102 | 55362000.00 | 1018000.00 | 56380000.00 | 800000.00 | 0.00 | 800000.00 |
| 168 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 55362000.00 | 1018000.00 | 56380000.00 | 800000.00 | 0.00 | 800000.00 |
| 169 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 41541000.00 | 900000.00 | 42441000.00 | 0.00 | 0.00 | 0.00 |
| 170 | Cheltuieli cu salariile in bani | 1001 | 40371000.00 | 900000.00 | 41271000.00 | 0.00 | 0.00 | 0.00 |
| 171 | Salarii de baza | 100101 | 37892000.00 | 1150000.00 | 39042000.00 | 0.00 | 0.00 | 0.00 |
| 172 | Sporuri pentru conditii de munca | 100105 | 865000.00 | 0.00 | 865000.00 | 0.00 | 0.00 | 0.00 |
| 173 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 615000.00 | -100000.00 | 515000.00 | 0.00 | 0.00 | 0.00 |
| 174 | Indemnizatii de delegare | 100113 | 25000.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 |
| 175 | Indemnizatii de hrana | 100117 | 974000.00 | -150000.00 | 824000.00 | 0.00 | 0.00 | 0.00 |
| 176 | Cheltuieli cu salariile in natura | 1002 | 212000.00 | 0.00 | 212000.00 | 0.00 | 0.00 | 0.00 |
| 177 | Vouchere de vacanta | 100206 | 212000.00 | 0.00 | 212000.00 | 0.00 | 0.00 | 0.00 |
| 178 | Contributii | 1003 | 958000.00 | 0.00 | 958000.00 | 0.00 | 0.00 | 0.00 |
| 179 | Contributie asiguratorie pentru munca | 100307 | 958000.00 | 0.00 | 958000.00 | 0.00 | 0.00 | 0.00 |
| 180 | TITLUL II. BUNURI SI SERVICII | 20 | 12309000.00 | 83000.00 | 12392000.00 | 800000.00 | 0.00 | 800000.00 |
| 181 | Bunuri si servicii | 2001 | 4955000.00 | 21000.00 | 4976000.00 | 0.00 | 0.00 | 0.00 |
| 182 | Furnituri de birou | 200101 | 276000.00 | 3000.00 | 279000.00 | 0.00 | 0.00 | 0.00 |
| 183 | Materiale pentru curatenie | 200102 | 74000.00 | 2000.00 | 76000.00 | 0.00 | 0.00 | 0.00 |
| 184 | Incalzit, iluminat si forta motrice | 200103 | 1230000.00 | 0.00 | 1230000.00 | 0.00 | 0.00 | 0.00 |
| 185 | Apa, canal, salubritate | 200104 | 165000.00 | 0.00 | 165000.00 | 0.00 | 0.00 | 0.00 |
| 186 | Carburanti si lubrifianti | 200105 | 157000.00 | 0.00 | 157000.00 | 0.00 | 0.00 | 0.00 |
| 187 | Piese de schimb | 200106 | 44000.00 | 1000.00 | 45000.00 | 0.00 | 0.00 | 0.00 |
| 188 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 931000.00 | 1000.00 | 932000.00 | 0.00 | 0.00 | 0.00 |
| 189 | Materiale si prestari de servicii cu caracter functional | 200109 | 1019000.00 | 12000.00 | 1031000.00 | 0.00 | 0.00 | 0.00 |
| 190 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1059000.00 | 2000.00 | 1061000.00 | 0.00 | 0.00 | 0.00 |
| 191 | Reparatii curente | 2002 | 350000.00 | 7000.00 | 357000.00 | 0.00 | 0.00 | 0.00 |
| 192 | Bunuri de natura obiectelor de inventar | 2005 | 91000.00 | 0.00 | 91000.00 | 0.00 | 0.00 | 0.00 |
| 193 | Alte obiecte de inventar | 200530 | 91000.00 | 0.00 | 91000.00 | 0.00 | 0.00 | 0.00 |
| 194 | Deplasari, detasari, transferari | 2006 | 106000.00 | 0.00 | 106000.00 | 0.00 | 0.00 | 0.00 |
| 195 | Deplasari interne, detasari, transferari | 200601 | 35000.00 | 0.00 | 35000.00 | 0.00 | 0.00 | 0.00 |
| 196 | Deplasari in strainatate | 200602 | 71000.00 | 0.00 | 71000.00 | 0.00 | 0.00 | 0.00 |
| 197 | Carti publicatii si materiale documentare | 2011 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 198 | Pregatire profesionala | 2013 | 24000.00 | 0.00 | 24000.00 | 0.00 | 0.00 | 0.00 |
| 199 | Protectia muncii | 2014 | 453000.00 | 0.00 | 453000.00 | 0.00 | 0.00 | 0.00 |
| 200 | Alte cheltuieli | 2030 | 6325000.00 | 55000.00 | 6380000.00 | 800000.00 | 0.00 | 800000.00 |
| 201 | Reclama si publicitate | 203001 | 1534000.00 | 0.00 | 1534000.00 | 150000.00 | 0.00 | 150000.00 |
| 202 | Prime de asigurare non-viata | 203003 | 6000.00 | 0.00 | 6000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|--|---------------|---|------------|--|---|---------------------------------|--|
| 203 | Chirii | 203004 | 833000.00 | 0.00 | 833000.00 | 0.00 | 0.00 | 0.00 |
| 204 | Alte cheltuieli cu bunuri si servicii | 203030 | 3952000.00 | 55000.00 | 4007000.00 | 650000.00 | 0.00 | 650000.00 |
| 205 | TITLUL X ALTE CHELTUIELI | 59 | 1512000.00 | 35000.00 | 1547000.00 | 0.00 | 0.00 | 0.00 |
| 206 | Despagubiri civile | 5917 | 1100000.00 | 35000.00 | 1135000.00 | 0.00 | 0.00 | 0.00 |
| 207 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 389000.00 | 0.00 | 389000.00 | 0.00 | 0.00 | 0.00 |
| 208 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944 | 23000.00 | 0.00 | 23000.00 | 0.00 | 0.00 | 0.00 |
| 209 | 510201 Autoritati executive si legislative | 510201 | 55362000.00 | 1018000.00 | 56380000.00 | 800000.00 | 0.00 | 800000.00 |
| 210 | 51020103 Autoritati executive | 51020103 | 55362000.00 | 1018000.00 | 56380000.00 | 800000.00 | 0.00 | 800000.00 |
| 211 | 5102010301 Autoritati executive | 5102010301 | 40962000.00 | 1018000.00 | 41980000.00 | 800000.00 | 0.00 | 800000.00 |
| 212 | 5102010302 Directia Fiscala Locala | 5102010302 | 14400000.00 | 0.00 | 14400000.00 | 0.00 | 0.00 | 0.00 |
| 213 | 5402 Alte servicii publice generale | 5402 | 7252000.00 | -612000.00 | 6640000.00 | 550000.00 | 0.00 | 550000.00 |
| 214 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7252000.00 | -612000.00 | 6640000.00 | 550000.00 | 0.00 | 550000.00 |
| 215 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4770000.00 | -600000.00 | 4170000.00 | 0.00 | 0.00 | 0.00 |
| 216 | Cheltuieli cu salariile in bani | 1001 | 4632000.00 | -600000.00 | 4032000.00 | 0.00 | 0.00 | 0.00 |
| 217 | Salarii de baza | 100101 | 4500000.00 | -600000.00 | 3900000.00 | 0.00 | 0.00 | 0.00 |
| 218 | Indemnizatii de hrana | 100117 | 132000.00 | 0.00 | 132000.00 | 0.00 | 0.00 | 0.00 |
| 219 | Cheltuieli cu salariile in natura | 1002 | 27000.00 | 0.00 | 27000.00 | 0.00 | 0.00 | 0.00 |
| 220 | Vouchere de vacanta | 100206 | 27000.00 | 0.00 | 27000.00 | 0.00 | 0.00 | 0.00 |
| 221 | Contributii | 1003 | 111000.00 | 0.00 | 111000.00 | 0.00 | 0.00 | 0.00 |
| 222 | Contributie asiguratorie pentru munca | 100307 | 111000.00 | 0.00 | 111000.00 | 0.00 | 0.00 | 0.00 |
| 223 | TITLUL II. BUNURI SI SERVICII | 20 | 2288000.00 | -12000.00 | 2276000.00 | 550000.00 | 0.00 | 550000.00 |
| 224 | Bunuri si servicii | 2001 | 1595000.00 | 0.00 | 1595000.00 | 0.00 | 0.00 | 0.00 |
| 225 | Furnituri de birou | 200101 | 95000.00 | 0.00 | 95000.00 | 0.00 | 0.00 | 0.00 |
| 226 | Materiale pentru curatenie | 200102 | 20000.00 | 0.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 227 | Incalzit, iluminat si forta motrice | 200103 | 235000.00 | 0.00 | 235000.00 | 0.00 | 0.00 | 0.00 |
| 228 | Apa, canal, salubritate | 200104 | 155000.00 | 0.00 | 155000.00 | 0.00 | 0.00 | 0.00 |
| 229 | Carburanti si lubrifianti | 200105 | 40000.00 | 0.00 | 40000.00 | 0.00 | 0.00 | 0.00 |
| 230 | Piese de schimb | 200106 | 8000.00 | 0.00 | 8000.00 | 0.00 | 0.00 | 0.00 |
| 231 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 25000.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 |
| 232 | Materiale si prestari de servicii cu caracter functional | 200109 | 317000.00 | 0.00 | 317000.00 | 0.00 | 0.00 | 0.00 |
| 233 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 700000.00 | 0.00 | 700000.00 | 0.00 | 0.00 | 0.00 |
| 234 | Reparatii curente | 2002 | 600000.00 | -12000.00 | 588000.00 | 550000.00 | 0.00 | 550000.00 |
| 235 | Bunuri de natura obiectelor de inventar | 2005 | 70000.00 | 0.00 | 70000.00 | 0.00 | 0.00 | 0.00 |
| 236 | Alte obiecte de inventar | 200530 | 70000.00 | 0.00 | 70000.00 | 0.00 | 0.00 | 0.00 |
| 237 | Carti publicatii si materiale documentare | 2011 | 2000.00 | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 |
| 238 | Pregatire profesionala | 2013 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 239 | Alte cheltuieli | 2030 | 11000.00 | 0.00 | 11000.00 | 0.00 | 0.00 | 0.00 |
| 240 | Prime de asigurare non-viata | 203003 | 6000.00 | 0.00 | 6000.00 | 0.00 | 0.00 | 0.00 |
| 241 | Alte cheltuieli cu bunuri si servicii | 203030 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 242 | TITLUL V FONDURI DE REZERVA | 50 | 194000.00 | 0.00 | 194000.00 | 0.00 | 0.00 | 0.00 |
| 243 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5004 | 194000.00 | 0.00 | 194000.00 | 0.00 | 0.00 | 0.00 |
| 244 | 540205 Fond de rezerva bugetara la dispozitia autoritatilor locale | 540205 | 194000.00 | 0.00 | 194000.00 | 0.00 | 0.00 | 0.00 |
| 245 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 5573000.00 | -600000.00 | 4973000.00 | 0.00 | 0.00 | 0.00 |
| 246 | 540250 Alte servicii publice generale | 540250 | 1485000.00 | -12000.00 | 1473000.00 | 550000.00 | 0.00 | 550000.00 |
| 247 | 54025001 Serviciul cimitire | 54025001 | 1485000.00 | -12000.00 | 1473000.00 | 550000.00 | 0.00 | 550000.00 |

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|-----|--|---------------|---|------------|--|---|---------------------------------|--|
| 248 | 5502 Tranzactii privind datoria publica si imprumuturi | 5502 | 3005000.00 | 0.00 | 3005000.00 | 0.00 | 0.00 | 0.00 |
| 249 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3005000.00 | 0.00 | 3005000.00 | 0.00 | 0.00 | 0.00 |
| 250 | TITLUL II. BUNURI SI SERVICII | 20 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 251 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 252 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 253 | TITLUL III DOBANZI | 30 | 3000000.00 | 0.00 | 3000000.00 | 0.00 | 0.00 | 0.00 |
| 254 | Dobanzi aferente datoriei publice interne | 3001 | 3000000.00 | 0.00 | 3000000.00 | 0.00 | 0.00 | 0.00 |
| 255 | Dobanzi aferente datoriei publice interne directe | 300101 | 3000000.00 | 0.00 | 3000000.00 | 0.00 | 0.00 | 0.00 |
| 256 | 6102 Ordine publica si siguranta nationala | 6102 | 24099000.00 | -150000.00 | 23949000.00 | 17000.00 | 0.00 | 17000.00 |
| 257 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 24099000.00 | -150000.00 | 23949000.00 | 17000.00 | 0.00 | 17000.00 |
| 258 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 20896000.00 | -150000.00 | 20746000.00 | 0.00 | 0.00 | 0.00 |
| 259 | Cheltuieli cu salariile in bani | 1001 | 17927000.00 | -150000.00 | 17777000.00 | 0.00 | 0.00 | 0.00 |
| 260 | Salarii de baza | 100101 | 16582000.00 | -150000.00 | 16432000.00 | 0.00 | 0.00 | 0.00 |
| 261 | Sporuri pentru conditii de munca | 100105 | 1320000.00 | 0.00 | 1320000.00 | 0.00 | 0.00 | 0.00 |
| 262 | Indemnizatii de hrana | 100117 | 25000.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 |
| 263 | Cheltuieli cu salariile in natura | 1002 | 2565000.00 | 0.00 | 2565000.00 | 0.00 | 0.00 | 0.00 |
| 264 | Norme de hrana | 100202 | 2460000.00 | 0.00 | 2460000.00 | 0.00 | 0.00 | 0.00 |
| 265 | Vouchere de vacanta | 100206 | 105000.00 | 0.00 | 105000.00 | 0.00 | 0.00 | 0.00 |
| 266 | Contributii | 1003 | 404000.00 | 0.00 | 404000.00 | 0.00 | 0.00 | 0.00 |
| 267 | Contributie asiguratorie pentru munca | 100307 | 404000.00 | 0.00 | 404000.00 | 0.00 | 0.00 | 0.00 |
| 268 | TITLUL II. BUNURI SI SERVICII | 20 | 3111000.00 | 0.00 | 3111000.00 | 17000.00 | 0.00 | 17000.00 |
| 269 | Bunuri si servicii | 2001 | 1749000.00 | 8000.00 | 1757000.00 | 17000.00 | 0.00 | 17000.00 |
| 270 | Furnituri de birou | 200101 | 85000.00 | 0.00 | 85000.00 | 0.00 | 0.00 | 0.00 |
| 271 | Materiale pentru curatenie | 200102 | 21000.00 | 1000.00 | 22000.00 | 0.00 | 0.00 | 0.00 |
| 272 | Incalzit, iluminat si forta motrice | 200103 | 120000.00 | 0.00 | 120000.00 | 0.00 | 0.00 | 0.00 |
| 273 | Apa, canal, salubritate | 200104 | 28000.00 | 0.00 | 28000.00 | 0.00 | 0.00 | 0.00 |
| 274 | Carburanti si lubrifianti | 200105 | 220000.00 | 1000.00 | 221000.00 | 0.00 | 0.00 | 0.00 |
| 275 | Piese de schimb | 200106 | 39000.00 | 1000.00 | 40000.00 | 0.00 | 0.00 | 0.00 |
| 276 | Transport | 200107 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 277 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 342000.00 | 0.00 | 342000.00 | 0.00 | 0.00 | 0.00 |
| 278 | Materiale si prestari de servicii cu caracter functional | 200109 | 423000.00 | 0.00 | 423000.00 | 0.00 | 0.00 | 0.00 |
| 279 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 470000.00 | 5000.00 | 475000.00 | 17000.00 | 0.00 | 17000.00 |
| 280 | Reparatii curente | 2002 | 265000.00 | -20000.00 | 245000.00 | 0.00 | 0.00 | 0.00 |
| 281 | Hrana | 2003 | 50000.00 | 0.00 | 50000.00 | 0.00 | 0.00 | 0.00 |
| 282 | Hrana pentru oameni | 200301 | 40000.00 | 0.00 | 40000.00 | 0.00 | 0.00 | 0.00 |
| 283 | Hrana pentru animale | 200302 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 284 | Medicamente si materiale sanitare | 2004 | 9000.00 | 1000.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 285 | Medicamente | 200401 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 286 | Materiale sanitare | 200402 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 287 | Dezinfectanti | 200404 | 7000.00 | 1000.00 | 8000.00 | 0.00 | 0.00 | 0.00 |
| 288 | Bunuri de natura obiectelor de inventar | 2005 | 264000.00 | -1000.00 | 263000.00 | 0.00 | 0.00 | 0.00 |
| 289 | Uniforme si echipamente | 200501 | 205000.00 | -1000.00 | 204000.00 | 0.00 | 0.00 | 0.00 |
| 290 | Lenjerie si accesorii de pat | 200503 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 291 | Alte obiecte de inventar | 200530 | 58000.00 | 0.00 | 58000.00 | 0.00 | 0.00 | 0.00 |
| 292 | Deplasari, detasari, transferari | 2006 | 16000.00 | 0.00 | 16000.00 | 0.00 | 0.00 | 0.00 |
| 293 | Deplasari interne, detasari, transferari | 200601 | 16000.00 | 0.00 | 16000.00 | 0.00 | 0.00 | 0.00 |
| 294 | Carti publicatii si materiale documentare | 2011 | 3000.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| 295 | Pregatire profesionala | 2013 | 33000.00 | 0.00 | 33000.00 | 0.00 | 0.00 | 0.00 |
| 296 | Protectia muncii | 2014 | 132000.00 | 0.00 | 132000.00 | 0.00 | 0.00 | 0.00 |

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|-----|--|---------------|---|------------|--|---|---------------------------------|--|
| 297 | Meteorologie | 2021 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 298 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 299 | Alte cheltuieli | 2030 | 579000.00 | 12000.00 | 591000.00 | 0.00 | 0.00 | 0.00 |
| 300 | Reclama si publicitate | 203001 | 10000.00 | 1000.00 | 11000.00 | 0.00 | 0.00 | 0.00 |
| 301 | Protocol si reprezentare | 203002 | 10000.00 | 1000.00 | 11000.00 | 0.00 | 0.00 | 0.00 |
| 302 | Prime de asigurare non-viata | 203003 | 43000.00 | 0.00 | 43000.00 | 0.00 | 0.00 | 0.00 |
| 303 | Chirii | 203004 | 120000.00 | 10000.00 | 130000.00 | 0.00 | 0.00 | 0.00 |
| 304 | Alte cheltuieli cu bunuri si servicii | 203030 | 396000.00 | 0.00 | 396000.00 | 0.00 | 0.00 | 0.00 |
| 305 | TITLUL X ALTE CHELTUIELI | 59 | 92000.00 | 0.00 | 92000.00 | 0.00 | 0.00 | 0.00 |
| 306 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20000.00 | 0.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 307 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 72000.00 | 0.00 | 72000.00 | 0.00 | 0.00 | 0.00 |
| 308 | 610203 Ordine publica | 610203 | 22889000.00 | 0.00 | 22889000.00 | 0.00 | 0.00 | 0.00 |
| 309 | 61020304 Directia Politia Locala | 61020304 | 22889000.00 | 0.00 | 22889000.00 | 0.00 | 0.00 | 0.00 |
| 310 | 6102030402 Directia Politia Locala | 6102030402 | 22889000.00 | 0.00 | 22889000.00 | 0.00 | 0.00 | 0.00 |
| 311 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 1210000.00 | -150000.00 | 1060000.00 | 17000.00 | 0.00 | 17000.00 |
| 312 | 61020501 Protectie civila si protectia contra incendiilor | 61020501 | 1210000.00 | -150000.00 | 1060000.00 | 17000.00 | 0.00 | 17000.00 |
| 313 | 6502 Invatamant | 6502 | 83830000.00 | 2567000.00 | 86397000.00 | 28117000.00 | -748000.00 | 27369000.00 |
| 314 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 83830000.00 | 2567000.00 | 86397000.00 | 28117000.00 | -748000.00 | 27369000.00 |
| 315 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1158000.00 | 14000.00 | 1172000.00 | 0.00 | 0.00 | 0.00 |
| 316 | Cheltuieli cu salariile in bani | 1001 | 1158000.00 | 14000.00 | 1172000.00 | 0.00 | 0.00 | 0.00 |
| 317 | Alocatii pentru transport de la si la locul de munca | 100115 | 1158000.00 | 14000.00 | 1172000.00 | 0.00 | 0.00 | 0.00 |
| 318 | TITLUL II. BUNURI SI SERVICII | 20 | 62425000.00 | 2523000.00 | 64948000.00 | 28117000.00 | -748000.00 | 27369000.00 |
| 319 | Bunuri si servicii | 2001 | 23592000.00 | 479000.00 | 24071000.00 | 4320000.00 | -100000.00 | 4220000.00 |
| 320 | Furnituri de birou | 200101 | 417000.00 | 26000.00 | 443000.00 | 0.00 | 0.00 | 0.00 |
| 321 | Materiale pentru curatenie | 200102 | 1309000.00 | 23000.00 | 1332000.00 | 0.00 | 0.00 | 0.00 |
| 322 | Incalzit, iluminat si forta motrice | 200103 | 9296000.00 | 123000.00 | 9419000.00 | 0.00 | 0.00 | 0.00 |
| 323 | Apa, canal, salubritate | 200104 | 2028000.00 | -2000.00 | 2026000.00 | 0.00 | 0.00 | 0.00 |
| 324 | Carburanti si lubrifianti | 200105 | 128000.00 | 1000.00 | 129000.00 | 0.00 | 0.00 | 0.00 |
| 325 | Piese de schimb | 200106 | 36000.00 | 0.00 | 36000.00 | 0.00 | 0.00 | 0.00 |
| 326 | Transport | 200107 | 130000.00 | 0.00 | 130000.00 | 0.00 | 0.00 | 0.00 |
| 327 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 808000.00 | 0.00 | 808000.00 | 0.00 | 0.00 | 0.00 |
| 328 | Materiale si prestari de servicii cu caracter functional | 200109 | 3695000.00 | -17000.00 | 3678000.00 | 4000000.00 | 0.00 | 4000000.00 |
| 329 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 5745000.00 | 325000.00 | 6070000.00 | 320000.00 | -100000.00 | 220000.00 |
| 330 | Reparatii curente | 2002 | 29720000.00 | 1134000.00 | 30854000.00 | 23347000.00 | -648000.00 | 22699000.00 |
| 331 | Hrana | 2003 | 829000.00 | 13000.00 | 842000.00 | 0.00 | 0.00 | 0.00 |
| 332 | Hrana pentru oameni | 200301 | 829000.00 | 13000.00 | 842000.00 | 0.00 | 0.00 | 0.00 |
| 333 | Medicamente si materiale sanitare | 2004 | 204000.00 | -1000.00 | 203000.00 | 0.00 | 0.00 | 0.00 |
| 334 | Medicamente | 200401 | 29000.00 | -1000.00 | 28000.00 | 0.00 | 0.00 | 0.00 |
| 335 | Materiale sanitare | 200402 | 87000.00 | 0.00 | 87000.00 | 0.00 | 0.00 | 0.00 |
| 336 | Dezinfectanti | 200404 | 88000.00 | 0.00 | 88000.00 | 0.00 | 0.00 | 0.00 |
| 337 | Bunuri de natura obiectelor de inventar | 2005 | 2261000.00 | 342000.00 | 2603000.00 | 450000.00 | 0.00 | 450000.00 |
| 338 | Uniforme si echipamente | 200501 | 64000.00 | -5000.00 | 59000.00 | 0.00 | 0.00 | 0.00 |
| 339 | Lenjerie si accesorii de pat | 200503 | 277000.00 | -4000.00 | 273000.00 | 0.00 | 0.00 | 0.00 |
| 340 | Alte obiecte de inventar | 200530 | 1920000.00 | 387000.00 | 2307000.00 | 450000.00 | 0.00 | 450000.00 |
| 341 | Deplasari, detasari, transferari | 2006 | 115000.00 | -6000.00 | 109000.00 | 0.00 | 0.00 | 0.00 |
| 342 | Deplasari interne, detasari, transferari | 200601 | 105000.00 | -6000.00 | 99000.00 | 0.00 | 0.00 | 0.00 |
| 343 | Deplasari in strainatate | 200602 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 344 | Materiale de laborator | 2009 | 64000.00 | 0.00 | 64000.00 | 0.00 | 0.00 | 0.00 |
| 345 | Carti publicatii si materiale documentare | 2011 | 314000.00 | -42000.00 | 272000.00 | 0.00 | 0.00 | 0.00 |
| 346 | Consultanta si expertiza | 2012 | 174000.00 | 2000.00 | 176000.00 | 0.00 | 0.00 | 0.00 |
| 347 | Pregatire profesionala | 2013 | 407000.00 | 3000.00 | 410000.00 | 0.00 | 0.00 | 0.00 |
| 348 | Protectia muncii | 2014 | 143000.00 | -6000.00 | 137000.00 | 0.00 | 0.00 | 0.00 |
| 349 | Alte cheltuieli | 2030 | 4602000.00 | 605000.00 | 5207000.00 | 0.00 | 0.00 | 0.00 |
| 350 | Reclama si publicitate | 203001 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 351 | Protocol si reprezentare | 203002 | 3000.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| 352 | Prime de asigurare non-viata | 203003 | 40000.00 | 0.00 | 40000.00 | 0.00 | 0.00 | 0.00 |
| 353 | Chirii | 203004 | 1800000.00 | 0.00 | 1800000.00 | 0.00 | 0.00 | 0.00 |
| 354 | Alte cheltuieli cu bunuri si servicii | 203030 | 2754000.00 | 605000.00 | 3359000.00 | 0.00 | 0.00 | 0.00 |
| 355 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 6000000.00 | 0.00 | 6000000.00 | 0.00 | 0.00 | 0.00 |
| 356 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 6000000.00 | 0.00 | 6000000.00 | 0.00 | 0.00 | 0.00 |
| 357 | Finantarea învățământului particular sau confesional acreditat | 550163 | 6000000.00 | 0.00 | 6000000.00 | 0.00 | 0.00 | 0.00 |
| 358 | TITLUL IX ASISTENTA SOCIALA | 57 | 14246000.00 | 20000.00 | 14266000.00 | 0.00 | 0.00 | 0.00 |
| 359 | Ajutoare sociale | 5702 | 14246000.00 | 20000.00 | 14266000.00 | 0.00 | 0.00 | 0.00 |
| 360 | Ajutoare sociale in numerar | 570201 | 3433000.00 | 0.00 | 3433000.00 | 0.00 | 0.00 | 0.00 |
| 361 | Ajutoare sociale in natura | 570202 | 10639000.00 | 20000.00 | 10659000.00 | 0.00 | 0.00 | 0.00 |
| 362 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 174000.00 | 0.00 | 174000.00 | 0.00 | 0.00 | 0.00 |
| 363 | TITLUL X ALTE CHELTUIELI | 59 | 1000.00 | 10000.00 | 11000.00 | 0.00 | 0.00 | 0.00 |
| 364 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944 | 1000.00 | 10000.00 | 11000.00 | 0.00 | 0.00 | 0.00 |
| 365 | 6602 Sanatate | 6602 | 12138000.00 | 7000.00 | 12145000.00 | 0.00 | 0.00 | 0.00 |
| 366 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 12138000.00 | 7000.00 | 12145000.00 | 0.00 | 0.00 | 0.00 |
| 367 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 10365000.00 | -50000.00 | 10315000.00 | 0.00 | 0.00 | 0.00 |
| 368 | Cheltuieli cu salariile in bani | 1001 | 10074000.00 | -50000.00 | 10024000.00 | 0.00 | 0.00 | 0.00 |
| 369 | Salarii de baza | 100101 | 9752000.00 | 0.00 | 9752000.00 | 0.00 | 0.00 | 0.00 |
| 370 | Indemnizatii de hrana | 100117 | 322000.00 | -50000.00 | 272000.00 | 0.00 | 0.00 | 0.00 |
| 371 | Cheltuieli cu salariile in natura | 1002 | 64000.00 | 0.00 | 64000.00 | 0.00 | 0.00 | 0.00 |
| 372 | Vouchere de vacanta | 100206 | 64000.00 | 0.00 | 64000.00 | 0.00 | 0.00 | 0.00 |
| 373 | Contributii | 1003 | 227000.00 | 0.00 | 227000.00 | 0.00 | 0.00 | 0.00 |
| 374 | Contributie asiguratorie pentru munca | 100307 | 227000.00 | 0.00 | 227000.00 | 0.00 | 0.00 | 0.00 |
| 375 | TITLUL II. BUNURI SI SERVICII | 20 | 1773000.00 | 57000.00 | 1830000.00 | 0.00 | 0.00 | 0.00 |
| 376 | Bunuri si servicii | 2001 | 962000.00 | 50000.00 | 1012000.00 | 0.00 | 0.00 | 0.00 |
| 377 | Furnituri de birou | 200101 | 35000.00 | 0.00 | 35000.00 | 0.00 | 0.00 | 0.00 |
| 378 | Materiale si prestari de servicii cu caracter functional | 200109 | 20000.00 | 1000.00 | 21000.00 | 0.00 | 0.00 | 0.00 |
| 379 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 907000.00 | 49000.00 | 956000.00 | 0.00 | 0.00 | 0.00 |
| 380 | Medicamente si materiale sanitare | 2004 | 291000.00 | 1000.00 | 292000.00 | 0.00 | 0.00 | 0.00 |
| 381 | Medicamente | 200401 | 101000.00 | 0.00 | 101000.00 | 0.00 | 0.00 | 0.00 |
| 382 | Materiale sanitare | 200402 | 150000.00 | 1000.00 | 151000.00 | 0.00 | 0.00 | 0.00 |
| 383 | Dezinfectanti | 200404 | 40000.00 | 0.00 | 40000.00 | 0.00 | 0.00 | 0.00 |
| 384 | Bunuri de natura obiectelor de inventar | 2005 | 485000.00 | 5000.00 | 490000.00 | 0.00 | 0.00 | 0.00 |
| 385 | Uniforme si echipamente | 200501 | 80000.00 | 0.00 | 80000.00 | 0.00 | 0.00 | 0.00 |
| 386 | Alte obiecte de inventar | 200530 | 405000.00 | 5000.00 | 410000.00 | 0.00 | 0.00 | 0.00 |
| 387 | Pregatire profesionala | 2013 | 35000.00 | 1000.00 | 36000.00 | 0.00 | 0.00 | 0.00 |
| 388 | 660208 Servicii de sanatate publica | 660208 | 12138000.00 | 7000.00 | 12145000.00 | 0.00 | 0.00 | 0.00 |
| 389 | 66020801 Servicii de sanatate publica | 66020801 | 12138000.00 | 7000.00 | 12145000.00 | 0.00 | 0.00 | 0.00 |
| 390 | 6702 Cultura, recreere si religie | 6702 | 94513000.00 | -3977000.00 | 90536000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|--|---------------|---|-------------|--|---|---------------------------------|--|
| 391 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 94513000.00 | -3977000.00 | 90536000.00 | 0.00 | 0.00 | 0.00 |
| 392 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 17142000.00 | -567000.00 | 16575000.00 | 0.00 | 0.00 | 0.00 |
| 393 | Cheltuieli cu salariile in bani | 1001 | 16524000.00 | -567000.00 | 15957000.00 | 0.00 | 0.00 | 0.00 |
| 394 | Salarii de baza | 100101 | 14245000.00 | -367000.00 | 13878000.00 | 0.00 | 0.00 | 0.00 |
| 395 | Sporuri pentru conditii de munca | 100105 | 1338000.00 | -200000.00 | 1138000.00 | 0.00 | 0.00 | 0.00 |
| 396 | Alte sporuri | 100106 | 29000.00 | 0.00 | 29000.00 | 0.00 | 0.00 | 0.00 |
| 397 | Indemnizatii de delegare | 100113 | 18000.00 | 0.00 | 18000.00 | 0.00 | 0.00 | 0.00 |
| 398 | Indemnizatii de hrana | 100117 | 844000.00 | 0.00 | 844000.00 | 0.00 | 0.00 | 0.00 |
| 399 | Alte drepturi salariale in bani | 100130 | 50000.00 | 0.00 | 50000.00 | 0.00 | 0.00 | 0.00 |
| 400 | Cheltuieli cu salariile in natura | 1002 | 219000.00 | 0.00 | 219000.00 | 0.00 | 0.00 | 0.00 |
| 401 | Vouchere de vacanta | 100206 | 219000.00 | 0.00 | 219000.00 | 0.00 | 0.00 | 0.00 |
| 402 | Contributii | 1003 | 399000.00 | 0.00 | 399000.00 | 0.00 | 0.00 | 0.00 |
| 403 | Prime de asigurare de viață plătite de angajator pentru angajați | 100305 | 15000.00 | 0.00 | 15000.00 | 0.00 | 0.00 | 0.00 |
| 404 | Contributie asiguratorie pentru munca | 100307 | 384000.00 | 0.00 | 384000.00 | 0.00 | 0.00 | 0.00 |
| 405 | TITLUL II. BUNURI SI SERVICII | 20 | 27331000.00 | -1099000.00 | 26232000.00 | 0.00 | 0.00 | 0.00 |
| 406 | Bunuri si servicii | 2001 | 13852000.00 | -1246000.00 | 12606000.00 | 0.00 | 0.00 | 0.00 |
| 407 | Furnituri de birou | 200101 | 47000.00 | 2000.00 | 49000.00 | 0.00 | 0.00 | 0.00 |
| 408 | Materiale pentru curatenie | 200102 | 272000.00 | 0.00 | 272000.00 | 0.00 | 0.00 | 0.00 |
| 409 | Incalzit, iluminat si forta motrice | 200103 | 1915000.00 | -100000.00 | 1815000.00 | 0.00 | 0.00 | 0.00 |
| 410 | Apa, canal, salubritate | 200104 | 1250000.00 | -50000.00 | 1200000.00 | 0.00 | 0.00 | 0.00 |
| 411 | Carburanti si lubrifianti | 200105 | 271000.00 | 0.00 | 271000.00 | 0.00 | 0.00 | 0.00 |
| 412 | Piese de schimb | 200106 | 176000.00 | 2000.00 | 178000.00 | 0.00 | 0.00 | 0.00 |
| 413 | Transport | 200107 | 338000.00 | 1000.00 | 339000.00 | 0.00 | 0.00 | 0.00 |
| 414 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 147000.00 | 2000.00 | 149000.00 | 0.00 | 0.00 | 0.00 |
| 415 | Materiale si prestari de servicii cu caracter functional | 200109 | 1312000.00 | -93000.00 | 1219000.00 | 0.00 | 0.00 | 0.00 |
| 416 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 8124000.00 | -1010000.00 | 7114000.00 | 0.00 | 0.00 | 0.00 |
| 417 | Reparatii curente | 2002 | 4148000.00 | -66000.00 | 4082000.00 | 0.00 | 0.00 | 0.00 |
| 418 | Hrana | 2003 | 135000.00 | 0.00 | 135000.00 | 0.00 | 0.00 | 0.00 |
| 419 | Hrana pentru animale | 200302 | 135000.00 | 0.00 | 135000.00 | 0.00 | 0.00 | 0.00 |
| 420 | Medicamente si materiale sanitare | 2004 | 91000.00 | 0.00 | 91000.00 | 0.00 | 0.00 | 0.00 |
| 421 | Medicamente | 200401 | 53000.00 | 0.00 | 53000.00 | 0.00 | 0.00 | 0.00 |
| 422 | Materiale sanitare | 200402 | 33000.00 | 0.00 | 33000.00 | 0.00 | 0.00 | 0.00 |
| 423 | Dezinfectanti | 200404 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 424 | Bunuri de natura obiectelor de inventar | 2005 | 226000.00 | 52000.00 | 278000.00 | 0.00 | 0.00 | 0.00 |
| 425 | Uniforme si echipamente | 200501 | 56000.00 | 1000.00 | 57000.00 | 0.00 | 0.00 | 0.00 |
| 426 | Alte obiecte de inventar | 200530 | 170000.00 | 51000.00 | 221000.00 | 0.00 | 0.00 | 0.00 |
| 427 | Deplasari, detasari, transferari | 2006 | 55000.00 | 0.00 | 55000.00 | 0.00 | 0.00 | 0.00 |
| 428 | Deplasari interne, detasari, transferari | 200601 | 45000.00 | 0.00 | 45000.00 | 0.00 | 0.00 | 0.00 |
| 429 | Deplasari in strainatate | 200602 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 430 | Carti publicatii si materiale documentare | 2011 | 12000.00 | 0.00 | 12000.00 | 0.00 | 0.00 | 0.00 |
| 431 | Consultanta si expertiza | 2012 | 109000.00 | 0.00 | 109000.00 | 0.00 | 0.00 | 0.00 |
| 432 | Pregatire profesionala | 2013 | 53000.00 | 0.00 | 53000.00 | 0.00 | 0.00 | 0.00 |
| 433 | Protectia muncii | 2014 | 142000.00 | 2000.00 | 144000.00 | 0.00 | 0.00 | 0.00 |
| 434 | Alte cheltuieli | 2030 | 8508000.00 | 159000.00 | 8667000.00 | 0.00 | 0.00 | 0.00 |
| 435 | Reclama si publicitate | 203001 | 12000.00 | 0.00 | 12000.00 | 0.00 | 0.00 | 0.00 |
| 436 | Protocol si reprezentare | 203002 | 639000.00 | 0.00 | 639000.00 | 0.00 | 0.00 | 0.00 |
| 437 | Prime de asigurare non-viata | 203003 | 332000.00 | 0.00 | 332000.00 | 0.00 | 0.00 | 0.00 |
| 438 | Alte cheltuieli cu bunuri si servicii | 203030 | 7525000.00 | 159000.00 | 7684000.00 | 0.00 | 0.00 | 0.00 |
| 439 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 28418000.00 | -260000.00 | 28158000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 440 | Transferuri curente | 5101 | 28418000.00 | -260000.00 | 28158000.00 | 0.00 | 0.00 | 0.00 |
| 441 | Transferuri catre institutii publice | 510101 | 28418000.00 | -260000.00 | 28158000.00 | 0.00 | 0.00 | 0.00 |
| 442 | TITLUL X ALTE CHELTUIELI | 59 | 21622000.00 | -2051000.00 | 19571000.00 | 0.00 | 0.00 | 0.00 |
| 443 | Asociatii si fundatii | 5911 | 16806000.00 | -2066000.00 | 14740000.00 | 0.00 | 0.00 | 0.00 |
| 444 | Sustinerea cultelor | 5912 | 2000000.00 | 0.00 | 2000000.00 | 0.00 | 0.00 | 0.00 |
| 445 | Despagubiri civile | 5917 | 70000.00 | 15000.00 | 85000.00 | 0.00 | 0.00 | 0.00 |
| 446 | Actiuni cu caracter stiintific si social-cultural | 5922 | 2559000.00 | 0.00 | 2559000.00 | 0.00 | 0.00 | 0.00 |
| 447 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 167000.00 | 0.00 | 167000.00 | 0.00 | 0.00 | 0.00 |
| 448 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944 | 20000.00 | 0.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 449 | 670203 Servicii culturale | 670203 | 35423000.00 | -211000.00 | 35212000.00 | 0.00 | 0.00 | 0.00 |
| 450 | 67020330 Alte servicii culturale | 67020330 | 35423000.00 | -211000.00 | 35212000.00 | 0.00 | 0.00 | 0.00 |
| 451 | 6702033001 Alte servicii culturale | 6702033001 | 10696000.00 | 0.00 | 10696000.00 | 0.00 | 0.00 | 0.00 |
| 452 | 6702033002 Centrul de Cultura, Arta si Agrement Targu Mures | 6702033002 | 11503000.00 | 49000.00 | 11552000.00 | 0.00 | 0.00 | 0.00 |
| 453 | 6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti | 6702033003 | 13224000.00 | -260000.00 | 12964000.00 | 0.00 | 0.00 | 0.00 |
| 454 | 670205 Servicii recreative si sportive | 670205 | 54246000.00 | -3766000.00 | 50480000.00 | 0.00 | 0.00 | 0.00 |
| 455 | 67020501 Sport | 67020501 | 24979000.00 | -2050000.00 | 22929000.00 | 0.00 | 0.00 | 0.00 |
| 456 | 67020502 Tineret | 67020502 | 2206000.00 | 0.00 | 2206000.00 | 0.00 | 0.00 | 0.00 |
| 457 | 67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67020503 | 27061000.00 | -1716000.00 | 25345000.00 | 0.00 | 0.00 | 0.00 |
| 458 | 6702050301 Sera de flori | 6702050301 | 16069000.00 | -1779000.00 | 14290000.00 | 0.00 | 0.00 | 0.00 |
| 459 | 670205030101 Parcul Substejeris si Stadionul Municipal | 670205030101 | 1462000.00 | -897000.00 | 565000.00 | 0.00 | 0.00 | 0.00 |
| 460 | 670205030102 Administratia Sere si Parcuri | 670205030102 | 14607000.00 | -882000.00 | 13725000.00 | 0.00 | 0.00 | 0.00 |
| 461 | 6702050302 CASM | 6702050302 | 10992000.00 | 63000.00 | 11055000.00 | 0.00 | 0.00 | 0.00 |
| 462 | 670205030202 Centrul de Cultura, Arta si Agrement Targu Mures | 670205030202 | 10992000.00 | 63000.00 | 11055000.00 | 0.00 | 0.00 | 0.00 |
| 463 | 670206 Servicii religioase | 670206 | 2000000.00 | 0.00 | 2000000.00 | 0.00 | 0.00 | 0.00 |
| 464 | 670250 Alte servicii in domeniile culturii, recreerii si religiei | 670250 | 2844000.00 | 0.00 | 2844000.00 | 0.00 | 0.00 | 0.00 |
| 465 | 6802 Asigurari si asistenta sociala | 6802 | 89590000.00 | 2032000.00 | 91622000.00 | 0.00 | 0.00 | 0.00 |
| 466 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 89590000.00 | 2032000.00 | 91622000.00 | 0.00 | 0.00 | 0.00 |
| 467 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 32476000.00 | 5000.00 | 32481000.00 | 0.00 | 0.00 | 0.00 |
| 468 | Cheltuieli cu salariile in bani | 1001 | 31547000.00 | 35000.00 | 31582000.00 | 0.00 | 0.00 | 0.00 |
| 469 | Salarii de baza | 100101 | 29783000.00 | 25000.00 | 29808000.00 | 0.00 | 0.00 | 0.00 |
| 470 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 471 | Indemnizatii de delegare | 100113 | 6000.00 | 0.00 | 6000.00 | 0.00 | 0.00 | 0.00 |
| 472 | Indemnizatii de hrana | 100117 | 1698000.00 | 10000.00 | 1708000.00 | 0.00 | 0.00 | 0.00 |
| 473 | Alte drepturi salariale in bani | 100130 | 50000.00 | 0.00 | 50000.00 | 0.00 | 0.00 | 0.00 |
| 474 | Cheltuieli cu salariile in natura | 1002 | 207000.00 | -45000.00 | 162000.00 | 0.00 | 0.00 | 0.00 |
| 475 | Vouchere de vacanta | 100206 | 207000.00 | -45000.00 | 162000.00 | 0.00 | 0.00 | 0.00 |
| 476 | Contributii | 1003 | 722000.00 | 15000.00 | 737000.00 | 0.00 | 0.00 | 0.00 |
| 477 | Contributie asiguratorie pentru munca | 100307 | 722000.00 | 15000.00 | 737000.00 | 0.00 | 0.00 | 0.00 |
| 478 | TITLUL II. BUNURI SI SERVICII | 20 | 7182000.00 | 727000.00 | 7909000.00 | 0.00 | 0.00 | 0.00 |
| 479 | Bunuri si servicii | 2001 | 2077000.00 | 362000.00 | 2439000.00 | 0.00 | 0.00 | 0.00 |
| 480 | Furnituri de birou | 200101 | 37000.00 | 0.00 | 37000.00 | 0.00 | 0.00 | 0.00 |
| 481 | Materiale pentru curatenie | 200102 | 105000.00 | 0.00 | 105000.00 | 0.00 | 0.00 | 0.00 |
| 482 | Incalzit, iluminat si forta motrice | 200103 | 561000.00 | 15000.00 | 576000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 483 | Apa, canal, salubritate | 200104 | 228000.00 | 362000.00 | 590000.00 | 0.00 | 0.00 | 0.00 |
| 484 | Carburanti si lubrifianti | 200105 | 41000.00 | 0.00 | 41000.00 | 0.00 | 0.00 | 0.00 |
| 485 | Transport | 200107 | 10000.00 | -10000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 486 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 250000.00 | -5000.00 | 245000.00 | 0.00 | 0.00 | 0.00 |
| 487 | Materiale si prestari de servicii cu caracter functional | 200109 | 204000.00 | 0.00 | 204000.00 | 0.00 | 0.00 | 0.00 |
| 488 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 641000.00 | 0.00 | 641000.00 | 0.00 | 0.00 | 0.00 |
| 489 | Reparatii curente | 2002 | 499000.00 | 2000.00 | 501000.00 | 0.00 | 0.00 | 0.00 |
| 490 | Hrana | 2003 | 1633000.00 | 0.00 | 1633000.00 | 0.00 | 0.00 | 0.00 |
| 491 | Hrana pentru oameni | 200301 | 1633000.00 | 0.00 | 1633000.00 | 0.00 | 0.00 | 0.00 |
| 492 | Medicamente si materiale sanitare | 2004 | 123000.00 | 0.00 | 123000.00 | 0.00 | 0.00 | 0.00 |
| 493 | Medicamente | 200401 | 41000.00 | 0.00 | 41000.00 | 0.00 | 0.00 | 0.00 |
| 494 | Materiale sanitare | 200402 | 37000.00 | 0.00 | 37000.00 | 0.00 | 0.00 | 0.00 |
| 495 | Dezinfectanti | 200404 | 45000.00 | 0.00 | 45000.00 | 0.00 | 0.00 | 0.00 |
| 496 | Bunuri de natura obiectelor de inventar | 2005 | 100000.00 | 0.00 | 100000.00 | 0.00 | 0.00 | 0.00 |
| 497 | Lenjerie si accesorii de pat | 200503 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 498 | Alte obiecte de inventar | 200530 | 95000.00 | 0.00 | 95000.00 | 0.00 | 0.00 | 0.00 |
| 499 | Deplasari, detasari, transferari | 2006 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 500 | Deplasari interne, detasari, transferari | 200601 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 501 | Carti publicatii si materiale documentare | 2011 | 5000.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 502 | Pregatire profesionala | 2013 | 25000.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 |
| 503 | Protectia muncii | 2014 | 25000.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 |
| 504 | Alte cheltuieli | 2030 | 2690000.00 | 363000.00 | 3053000.00 | 0.00 | 0.00 | 0.00 |
| 505 | Reclama si publicitate | 203001 | 7000.00 | 0.00 | 7000.00 | 0.00 | 0.00 | 0.00 |
| 506 | Protocol si reprezentare | 203002 | 13000.00 | 0.00 | 13000.00 | 0.00 | 0.00 | 0.00 |
| 507 | Prime de asigurare non-viata | 203003 | 28000.00 | 0.00 | 28000.00 | 0.00 | 0.00 | 0.00 |
| 508 | Chirii | 203004 | 100000.00 | 0.00 | 100000.00 | 0.00 | 0.00 | 0.00 |
| 509 | Alte cheltuieli cu bunuri si servicii | 203030 | 2542000.00 | 363000.00 | 2905000.00 | 0.00 | 0.00 | 0.00 |
| 510 | TITLUL IX ASISTENTA SOCIALA | 57 | 40005000.00 | 1300000.00 | 41305000.00 | 0.00 | 0.00 | 0.00 |
| 511 | Ajutoare sociale | 5702 | 40005000.00 | 1300000.00 | 41305000.00 | 0.00 | 0.00 | 0.00 |
| 512 | Ajutoare sociale in numerar | 570201 | 34963000.00 | 0.00 | 34963000.00 | 0.00 | 0.00 | 0.00 |
| 513 | Ajutoare sociale in natura | 570202 | 5042000.00 | 1300000.00 | 6342000.00 | 0.00 | 0.00 | 0.00 |
| 514 | TITLUL X ALTE CHELTUIELI | 59 | 9927000.00 | 0.00 | 9927000.00 | 0.00 | 0.00 | 0.00 |
| 515 | Asociatii si fundatii | 5911 | 9774000.00 | 0.00 | 9774000.00 | 0.00 | 0.00 | 0.00 |
| 516 | Despagubiri civile | 5917 | 50000.00 | 0.00 | 50000.00 | 0.00 | 0.00 | 0.00 |
| 517 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 100000.00 | 0.00 | 100000.00 | 0.00 | 0.00 | 0.00 |
| 518 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944 | 3000.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| 519 | 680204 Asistenta acordata persoanelor in varsta | 680204 | 10083000.00 | 0.00 | 10083000.00 | 0.00 | 0.00 | 0.00 |
| 520 | 68020401 Camin spital | 68020401 | 4675000.00 | 5408000.00 | 10083000.00 | 0.00 | 0.00 | 0.00 |
| 521 | 68020402 Ingrijitori persoane in varsta | 68020402 | 5408000.00 | -5408000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522 | 680205 Asistenta sociala in caz de boli si invaliditati | 680205 | 53086000.00 | 5000.00 | 53091000.00 | 0.00 | 0.00 | 0.00 |
| 523 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 53086000.00 | 5000.00 | 53091000.00 | 0.00 | 0.00 | 0.00 |
| 524 | 680206 Asistenta sociala pentru familie si copii | 680206 | 3103000.00 | 0.00 | 3103000.00 | 0.00 | 0.00 | 0.00 |
| 525 | 68020601 Centrul de zi Rozmarin | 68020601 | 3103000.00 | 0.00 | 3103000.00 | 0.00 | 0.00 | 0.00 |
| 526 | 680210 Ajutoare pentru locuinte | 680210 | 310000.00 | 362000.00 | 672000.00 | 0.00 | 0.00 | 0.00 |
| 527 | 680215 Prevenirea excluderii sociale | 680215 | 2979000.00 | 2000.00 | 2981000.00 | 0.00 | 0.00 | 0.00 |
| 528 | 68021501 Ajutor social | 68021501 | 2276000.00 | 2000.00 | 2278000.00 | 0.00 | 0.00 | 0.00 |
| 529 | 68021502 Cantine de ajutor social | 68021502 | 703000.00 | 0.00 | 703000.00 | 0.00 | 0.00 | 0.00 |
| 530 | 680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 680250 | 20029000.00 | 1663000.00 | 21692000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 531 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 20029000.00 | 1663000.00 | 21692000.00 | 0.00 | 0.00 | 0.00 |
| 532 | 7002 Locuinte, servicii si dezvoltare publica | 7002 | 29837000.00 | 837000.00 | 30674000.00 | 66946000.00 | 1727000.00 | 68673000.00 |
| 533 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 29837000.00 | 837000.00 | 30674000.00 | 66946000.00 | 1727000.00 | 68673000.00 |
| 534 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 6741000.00 | -600000.00 | 6141000.00 | 0.00 | 0.00 | 0.00 |
| 535 | Cheltuieli cu salariile in bani | 1001 | 6525000.00 | -600000.00 | 5925000.00 | 0.00 | 0.00 | 0.00 |
| 536 | Salarii de baza | 100101 | 6252000.00 | -600000.00 | 5652000.00 | 0.00 | 0.00 | 0.00 |
| 537 | Indemnizatii de hrana | 100117 | 273000.00 | 0.00 | 273000.00 | 0.00 | 0.00 | 0.00 |
| 538 | Cheltuieli cu salariile in natura | 1002 | 54000.00 | 0.00 | 54000.00 | 0.00 | 0.00 | 0.00 |
| 539 | Vouchere de vacanta | 100206 | 54000.00 | 0.00 | 54000.00 | 0.00 | 0.00 | 0.00 |
| 540 | Contributii | 1003 | 162000.00 | 0.00 | 162000.00 | 0.00 | 0.00 | 0.00 |
| 541 | Contributie asiguratorie pentru munca | 100307 | 162000.00 | 0.00 | 162000.00 | 0.00 | 0.00 | 0.00 |
| 542 | TITLUL II. BUNURI SI SERVICII | 20 | 22946000.00 | 1437000.00 | 24383000.00 | 66946000.00 | 1727000.00 | 68673000.00 |
| 543 | Bunuri si servicii | 2001 | 11898000.00 | 2449000.00 | 14347000.00 | 2791000.00 | -69000.00 | 2722000.00 |
| 544 | Furnituri de birou | 200101 | 30000.00 | 0.00 | 30000.00 | 0.00 | 0.00 | 0.00 |
| 545 | Materiale pentru curatenie | 200102 | 36000.00 | 0.00 | 36000.00 | 0.00 | 0.00 | 0.00 |
| 546 | Incalzit, iluminat si forta motrice | 200103 | 5200000.00 | 2450000.00 | 7650000.00 | 0.00 | 0.00 | 0.00 |
| 547 | Apa, canal, salubritate | 200104 | 900000.00 | 0.00 | 900000.00 | 0.00 | 0.00 | 0.00 |
| 548 | Carburanti si lubrifianti | 200105 | 174000.00 | 0.00 | 174000.00 | 0.00 | 0.00 | 0.00 |
| 549 | Piese de schimb | 200106 | 30000.00 | 0.00 | 30000.00 | 0.00 | 0.00 | 0.00 |
| 550 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 110000.00 | 0.00 | 110000.00 | 0.00 | 0.00 | 0.00 |
| 551 | Materiale si prestari de servicii cu caracter functional | 200109 | 525000.00 | 0.00 | 525000.00 | 27000.00 | 0.00 | 27000.00 |
| 552 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 4893000.00 | -1000.00 | 4892000.00 | 2764000.00 | -69000.00 | 2695000.00 |
| 553 | Reparatii curente | 2002 | 7736000.00 | -1300000.00 | 6436000.00 | 63955000.00 | 1796000.00 | 65751000.00 |
| 554 | Hrana | 2003 | 6000.00 | 0.00 | 6000.00 | 0.00 | 0.00 | 0.00 |
| 555 | Hrana pentru oameni | 200301 | 6000.00 | 0.00 | 6000.00 | 0.00 | 0.00 | 0.00 |
| 556 | Bunuri de natura obiectelor de inventar | 2005 | 420000.00 | 0.00 | 420000.00 | 0.00 | 0.00 | 0.00 |
| 557 | Uniforme si echipamente | 200501 | 10000.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 558 | Alte obiecte de inventar | 200530 | 410000.00 | 0.00 | 410000.00 | 0.00 | 0.00 | 0.00 |
| 559 | Consultanta si expertiza | 2012 | 100000.00 | 152000.00 | 252000.00 | 0.00 | 0.00 | 0.00 |
| 560 | Protectia muncii | 2014 | 3000.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| 561 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 300000.00 | 0.00 | 300000.00 | 0.00 | 0.00 | 0.00 |
| 562 | Alte cheltuieli | 2030 | 2483000.00 | 136000.00 | 2619000.00 | 200000.00 | 0.00 | 200000.00 |
| 563 | Prime de asigurare non-viata | 203003 | 40000.00 | 0.00 | 40000.00 | 0.00 | 0.00 | 0.00 |
| 564 | Alte cheltuieli cu bunuri si servicii | 203030 | 2443000.00 | 136000.00 | 2579000.00 | 200000.00 | 0.00 | 200000.00 |
| 565 | TITLUL X ALTE CHELTUIELI | 59 | 150000.00 | 0.00 | 150000.00 | 0.00 | 0.00 | 0.00 |
| 566 | Despagubiri civile | 5917 | 100000.00 | 0.00 | 100000.00 | 0.00 | 0.00 | 0.00 |
| 567 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944 | 50000.00 | 0.00 | 50000.00 | 0.00 | 0.00 | 0.00 |
| 568 | 700203 Locuinte | 700203 | 370000.00 | 0.00 | 370000.00 | 0.00 | 0.00 | 0.00 |
| 569 | 70020301 Dezvoltarea sistemului de locuinte | 70020301 | 370000.00 | 0.00 | 370000.00 | 0.00 | 0.00 | 0.00 |
| 570 | 700206 Iluminat public si electrificari rurale | 700206 | 9080000.00 | 962000.00 | 10042000.00 | 61500000.00 | 1996000.00 | 63496000.00 |
| 571 | 700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 700250 | 20387000.00 | -125000.00 | 20262000.00 | 5446000.00 | -269000.00 | 5177000.00 |
| 572 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 13930000.00 | -355000.00 | 13575000.00 | 4850000.00 | -200000.00 | 4650000.00 |
| 573 | 70025005 Biroul juridic | 70025005 | 1300000.00 | 152000.00 | 1452000.00 | 500000.00 | 0.00 | 500000.00 |
| 574 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere | 70025006 | 5157000.00 | 78000.00 | 5235000.00 | 96000.00 | -69000.00 | 27000.00 |
| 575 | 7402 Protectia mediului | 7402 | 66363000.00 | 7970000.00 | 74333000.00 | 146120000.00 | -1081000.00 | 145039000.00 |
| 576 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 66363000.00 | 7970000.00 | 74333000.00 | 146120000.00 | -1081000.00 | 145039000.00 |

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|-----|--|---------------|---|------------|--|---|---------------------------------|--|
| 577 | TITLUL II. BUNURI SI SERVICII | 20 | 64443000.00 | 7970000.00 | 72413000.00 | 144130000.00 | -1081000.00 | 143049000.00 |
| 578 | Bunuri si servicii | 2001 | 64090000.00 | 7760000.00 | 71850000.00 | 144130000.00 | -1081000.00 | 143049000.00 |
| 579 | Incalzit, iluminat si forta motrice | 200103 | 50000.00 | 0.00 | 50000.00 | 0.00 | 0.00 | 0.00 |
| 580 | Apa, canal, salubritate | 200104 | 58040000.00 | 7760000.00 | 65800000.00 | 111890000.00 | -1081000.00 | 110809000.00 |
| 581 | Materiale si prestari de servicii cu caracter functional | 200109 | 1100000.00 | 0.00 | 1100000.00 | 9900000.00 | 0.00 | 9900000.00 |
| 582 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 4900000.00 | 0.00 | 4900000.00 | 22340000.00 | 0.00 | 22340000.00 |
| 583 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019 | 297000.00 | 0.00 | 297000.00 | 0.00 | 0.00 | 0.00 |
| 584 | Alte cheltuieli | 2030 | 56000.00 | 210000.00 | 266000.00 | 0.00 | 0.00 | 0.00 |
| 585 | Alte cheltuieli cu bunuri si servicii | 203030 | 56000.00 | 210000.00 | 266000.00 | 0.00 | 0.00 | 0.00 |
| 586 | TITLUL X ALTE CHELTUIELI | 59 | 1920000.00 | 0.00 | 1920000.00 | 1990000.00 | 0.00 | 1990000.00 |
| 587 | Despagubiri civile | 5917 | 60000.00 | 0.00 | 60000.00 | 0.00 | 0.00 | 0.00 |
| 588 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944 | 1860000.00 | 0.00 | 1860000.00 | 1990000.00 | 0.00 | 1990000.00 |
| 589 | 740205 Salubritate si gestiunea deseurilor | 740205 | 66363000.00 | 7970000.00 | 74333000.00 | 146120000.00 | -1081000.00 | 145039000.00 |
| 590 | 74020501 Salubritate | 74020501 | 66363000.00 | 7970000.00 | 74333000.00 | 146120000.00 | -1081000.00 | 145039000.00 |
| 591 | 7402050101 Salubritate UAT | 7402050101 | 66363000.00 | 7970000.00 | 74333000.00 | 146120000.00 | -1081000.00 | 145039000.00 |
| 592 | 8002 Actiuni generale economice, comerciale si de munca | 8002 | 1943000.00 | 0.00 | 1943000.00 | 691000.00 | 0.00 | 691000.00 |
| 593 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1943000.00 | 0.00 | 1943000.00 | 691000.00 | 0.00 | 691000.00 |
| 594 | TITLUL II. BUNURI SI SERVICII | 20 | 1943000.00 | 0.00 | 1943000.00 | 691000.00 | 0.00 | 691000.00 |
| 595 | Alte cheltuieli | 2030 | 1943000.00 | 0.00 | 1943000.00 | 691000.00 | 0.00 | 691000.00 |
| 596 | Alte cheltuieli cu bunuri si servicii | 203030 | 1943000.00 | 0.00 | 1943000.00 | 691000.00 | 0.00 | 691000.00 |
| 597 | 800201 Actiuni generale economice si comerciale | 800201 | 1943000.00 | 0.00 | 1943000.00 | 691000.00 | 0.00 | 691000.00 |
| 598 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 1943000.00 | 0.00 | 1943000.00 | 691000.00 | 0.00 | 691000.00 |
| 599 | 8402 Transporturi | 8402 | 86926000.00 | 5900000.00 | 92826000.00 | 65332000.00 | -2742000.00 | 62590000.00 |
| 600 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 77926000.00 | 5900000.00 | 83826000.00 | 65332000.00 | -2742000.00 | 62590000.00 |
| 601 | TITLUL II. BUNURI SI SERVICII | 20 | 43886000.00 | 2900000.00 | 46786000.00 | 65332000.00 | -2742000.00 | 62590000.00 |
| 602 | Bunuri si servicii | 2001 | 4314000.00 | 423000.00 | 4737000.00 | 2889000.00 | -742000.00 | 2147000.00 |
| 603 | Incalzit, iluminat si forta motrice | 200103 | 200000.00 | 0.00 | 200000.00 | 0.00 | 0.00 | 0.00 |
| 604 | Materiale si prestari de servicii cu caracter functional | 200109 | 1702000.00 | 100000.00 | 1802000.00 | 742000.00 | -742000.00 | 0.00 |
| 605 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2412000.00 | 323000.00 | 2735000.00 | 2147000.00 | 0.00 | 2147000.00 |
| 606 | Reparatii curente | 2002 | 33882000.00 | 2049000.00 | 35931000.00 | 61600000.00 | -2000000.00 | 59600000.00 |
| 607 | Bunuri de natura obiectelor de inventar | 2005 | 310000.00 | 2000.00 | 312000.00 | 0.00 | 0.00 | 0.00 |
| 608 | Alte obiecte de inventar | 200530 | 310000.00 | 2000.00 | 312000.00 | 0.00 | 0.00 | 0.00 |
| 609 | Consultanta si expertiza | 2012 | 209000.00 | 0.00 | 209000.00 | 637000.00 | 0.00 | 637000.00 |
| 610 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019 | 3610000.00 | 426000.00 | 4036000.00 | 0.00 | 0.00 | 0.00 |
| 611 | Alte cheltuieli | 2030 | 1561000.00 | 0.00 | 1561000.00 | 206000.00 | 0.00 | 206000.00 |
| 612 | Alte cheltuieli cu bunuri si servicii | 203030 | 1561000.00 | 0.00 | 1561000.00 | 206000.00 | 0.00 | 206000.00 |
| 613 | TITLUL IV SUBVENTII | 40 | 33650000.00 | 3000000.00 | 36650000.00 | 0.00 | 0.00 | 0.00 |
| 614 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 33550000.00 | 3000000.00 | 36550000.00 | 0.00 | 0.00 | 0.00 |
| 615 | Alte subventii | 4030 | 100000.00 | 0.00 | 100000.00 | 0.00 | 0.00 | 0.00 |
| 616 | TITLUL X ALTE CHELTUIELI | 59 | 390000.00 | 0.00 | 390000.00 | 0.00 | 0.00 | 0.00 |
| 617 | Despagubiri civile | 5917 | 390000.00 | 0.00 | 390000.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|--|---------------|---|------------|--|---|---------------------------------|--|
| 618 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 619 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 620 | Rambursari de credite interne | 8102 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 621 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 9000000.00 | 0.00 | 9000000.00 | 0.00 | 0.00 | 0.00 |
| 622 | 840203 Transport rutier | 840203 | 86926000.00 | 5900000.00 | 92826000.00 | 65332000.00 | -2742000.00 | 62590000.00 |
| 623 | 84020302 Transport în comun | 84020302 | 33821000.00 | 3000000.00 | 36821000.00 | 633000.00 | 0.00 | 633000.00 |
| 624 | 8402030301 Strazi Directia Tehnica | 8402030301 | 13254000.00 | 49000.00 | 13303000.00 | 60000.00 | 0.00 | 60000.00 |
| 625 | 8402030302 Strazi ADP | 8402030302 | 39743000.00 | 2851000.00 | 42594000.00 | 64639000.00 | -2742000.00 | 61897000.00 |
| 626 | 8402030303 Biroul parcare, garaje si ridicari masini | 8402030303 | 108000.00 | 0.00 | 108000.00 | 0.00 | 0.00 | 0.00 |