

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2024	Buget 2025	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2025
1	Total cheltuieli	5010	26,718,964.00	67,904,000.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26,271,579.00	61,691,000.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,089,534.00	6,533,000.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	2,064,276.00	6,285,000.00	0.00	0.00
5	Salarii de baza	100101	558,783.00	5,324,000.00	0.00	0.00
6	Salarii de merit	100102	0.00	72,000.00	0.00	0.00
7	Sporuri pentru conditii de munca	100105	0.00	467,000.00	0.00	0.00
8	Alte sporuri	100106	1,123.00	0.00	0.00	0.00
9	Fond pentru posturile ocupate prin cumul	100110	28,774.00	44,000.00	0.00	0.00
10	Fond aferent platii cu ora	100111	154,686.00	117,000.00	0.00	0.00
11	Indemnizatii platite unor persoane din afara unitatii	100112	1,298,134.00	0.00	0.00	0.00
12	Indemnizatii de hrană	100117	22,776.00	261,000.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	9,600.00	99,000.00	0.00	0.00
14	Vouchere de vacanță	100206	9,600.00	99,000.00	0.00	0.00
15	Contributii	1003	15,658.00	149,000.00	0.00	0.00
16	Contributia asiguratorie pentru munca	100307	15,658.00	149,000.00	0.00	0.00
17	TITLUL II. BUNURI SI SERVICII	20	24,138,898.00	54,883,000.00	0.00	0.00
18	Bunuri si servicii	2001	10,086,073.00	23,777,000.00	0.00	0.00
19	Furnituri de birou	200101	23,001.00	326,000.00	0.00	0.00
20	Materiale pentru curatenie	200102	287,612.00	879,000.00	0.00	0.00
21	Incalzit, iluminat si forta motrice	200103	916,566.00	2,789,000.00	0.00	0.00
22	Apa, canal, salubritate	200104	358,007.00	1,650,000.00	0.00	0.00
23	Carburanti si lubrifianti	200105	39,581.00	241,000.00	0.00	0.00
24	Piese de schimb	200106	5,592.00	116,000.00	0.00	0.00
25	Transport	200107	386,991.00	715,000.00	0.00	0.00
26	Posta, telecomunicatii, radio, televizor, internet	200108	33,784.00	127,000.00	0.00	0.00
27	Materiale si prestari de servicii cu caracter functional	200109	5,815,885.00	9,000,000.00	0.00	0.00
28	Alte bunuri si servicii pentru intretinere si functionare	200130	2,219,054.00	7,934,000.00	0.00	0.00
29	Reparatii curente	2002	1,715,677.00	7,987,000.00	0.00	0.00
30	Hrana	2003	7,440,554.00	13,436,000.00	0.00	0.00
31	Hrana pentru oameni	200301	7,440,554.00	11,428,000.00	0.00	0.00
32	Hrana pentru animale	200302	0.00	2,008,000.00	0.00	0.00
33	Medicamente si materiale sanitare	2004	19,025.00	106,000.00	0.00	0.00
34	Medicamente	200401	2,147.00	48,000.00	0.00	0.00
35	Materiale sanitare	200402	12,739.00	29,000.00	0.00	0.00
36	Dezinfectanti	200404	4,139.00	29,000.00	0.00	0.00
37	Bunuri de natura obiectelor de inventar	2005	330,121.00	1,455,000.00	0.00	0.00
38	Uniforme si echipamente	200501	0.00	71,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2024	Buget 2025	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2025
39	Lenjerie si accesorii de pat	200503	0.00	121,000.00	0.00	0.00
40	Alte obiecte de inventar	200530	330,121.00	1,263,000.00	0.00	0.00
41	Deplasari, detasari, transferari	2006	503,537.00	971,000.00	0.00	0.00
42	Deplasari interne, detasari, transferari	200601	502,663.00	887,000.00	0.00	0.00
43	Deplasari in strainatate	200602	874.00	84,000.00	0.00	0.00
44	Materiale de laborator	2009	0.00	5,000.00	0.00	0.00
45	Carti publicatii si materiale documentare	2011	5,462.00	37,000.00	0.00	0.00
46	Consultanta si epertiza	2012	61,500.00	357,000.00	0.00	0.00
47	Pregatire profesionala	2013	4,436.00	130,000.00	0.00	0.00
48	Protectia muncii	2014	20,058.00	292,000.00	0.00	0.00
49	Alte cheltuieli	2030	3,952,455.00	6,330,000.00	0.00	0.00
50	Reclama si publicitate	203001	89,130.00	152,000.00	0.00	0.00
51	Protocol si reprezentare	203002	7,007.00	42,000.00	0.00	0.00
52	Prime de asigurare non-viata	203003	2,354.00	91,000.00	0.00	0.00
53	Chirii	203004	1,148,038.00	1,676,000.00	0.00	0.00
54	Alte cheltuieli cu bunuri si servicii	203030	2,705,926.00	4,369,000.00	0.00	0.00
55	TITLUL X ALTE CHELTUIELI	59	43,147.00	275,000.00	0.00	0.00
56	Actiuni cu caracter stiintific si social-cultural	5922	0.00	15,000.00	0.00	0.00
57	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	105,000.00	0.00	0.00
58	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	43,147.00	155,000.00	0.00	0.00
59	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	456,297.00	6,213,000.00	0.00	0.00
60	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	456,297.00	6,213,000.00	0.00	0.00
61	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	456,297.00	6,213,000.00	0.00	0.00
62	Construcții	710101	69,000.00	2,761,000.00	0.00	0.00
63	Mașini, echipamente si mijloace de transport	710102	36,125.00	1,381,000.00	0.00	0.00
64	Mobilier, aparatură birotică și alte active corporale	710103	23,118.00	1,576,000.00	0.00	0.00
65	Alte active fixe	710130	328,054.00	495,000.00	0.00	0.00
66	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-8,912.00	0.00	0.00	0.00
67	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-8,912.00	0.00	0.00	0.00
68	6510 Invatamant	6510	11,047,984.00	19,553,000.00	0.00	0.00
69	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,919,741.00	19,473,000.00	0.00	0.00
70	TITLUL I. CHELTUIELI DE PERSONAL	10	252,462.00	181,000.00	0.00	0.00
71	Cheltuieli cu salariile in bani	1001	248,349.00	165,000.00	0.00	0.00
72	Salarii de baza	100101	63,252.00	4,000.00	0.00	0.00
73	Alte sporuri	100106	1,123.00	0.00	0.00	0.00
74	Fond pentru posturile ocupate prin cumul	100110	28,774.00	44,000.00	0.00	0.00
75	Fond aferent platii cu ora	100111	154,686.00	117,000.00	0.00	0.00
76	Indemnizatii de hrană	100117	514.00	0.00	0.00	0.00
77	Contributii	1003	4,113.00	16,000.00	0.00	0.00
78	Contributia asiguratorie pentru munca	100307	4,113.00	16,000.00	0.00	0.00
79	TITLUL II. BUNURI SI SERVICII	20	10,667,279.00	19,277,000.00	0.00	0.00
80	Bunuri si servicii	2001	2,334,354.00	5,026,000.00	0.00	0.00
81	Furnituri de birou	200101	23,001.00	232,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2024	Buget 2025	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2025
82	Materiale pentru curatenie	200102	277,552.00	812,000.00	0.00	0.00
83	Incalzit, iluminat si forta motrice	200103	526,977.00	1,089,000.00	0.00	0.00
84	Apa, canal, salubritate	200104	39,704.00	152,000.00	0.00	0.00
85	Carburanti si lubrifianti	200105	25,225.00	42,000.00	0.00	0.00
86	Piese de schimb	200106	5,592.00	26,000.00	0.00	0.00
87	Transport	200107	103,259.00	151,000.00	0.00	0.00
88	Posta, telecomunicatii, radio, televizor, internet	200108	24,105.00	68,000.00	0.00	0.00
89	Materiale si prestari de servicii cu caracter functional	200109	244,810.00	637,000.00	0.00	0.00
90	Alte bunuri si servicii pentru intretinere si functionare	200130	1,064,129.00	1,817,000.00	0.00	0.00
91	Reparatii curente	2002	329,530.00	855,000.00	0.00	0.00
92	Hrana	2003	7,423,184.00	11,346,000.00	0.00	0.00
93	Hrana pentru oameni	200301	7,423,184.00	11,338,000.00	0.00	0.00
94	Hrana pentru animale	200302	0.00	8,000.00	0.00	0.00
95	Medicamente si materiale sanitare	2004	4,418.00	48,000.00	0.00	0.00
96	Medicamente	200401	279.00	11,000.00	0.00	0.00
97	Materiale sanitare	200402	0.00	13,000.00	0.00	0.00
98	Dezinfectanti	200404	4,139.00	24,000.00	0.00	0.00
99	Bunuri de natura obiectelor de inventar	2005	296,594.00	1,150,000.00	0.00	0.00
100	Uniforme si echipamente	200501	0.00	26,000.00	0.00	0.00
101	Lenjerie si accesorii de pat	200503	0.00	121,000.00	0.00	0.00
102	Alte obiecte de inventar	200530	296,594.00	1,003,000.00	0.00	0.00
103	Deplasari, detasari, transferari	2006	56,721.00	77,000.00	0.00	0.00
104	Deplasari interne, detasari, transferari	200601	55,847.00	70,000.00	0.00	0.00
105	Deplasari in strainatate	200602	874.00	7,000.00	0.00	0.00
106	Materiale de laborator	2009	0.00	5,000.00	0.00	0.00
107	Carti publicatii si materiale documentare	2011	5,462.00	37,000.00	0.00	0.00
108	Pregatire profesionala	2013	4,436.00	70,000.00	0.00	0.00
109	Protectia muncii	2014	1,734.00	24,000.00	0.00	0.00
110	Alte cheltuieli	2030	210,846.00	639,000.00	0.00	0.00
111	Reclama si publicitate	203001	1,080.00	2,000.00	0.00	0.00
112	Prime de asigurare non-viata	203003	0.00	6,000.00	0.00	0.00
113	Chirii	203004	1,266.00	7,000.00	0.00	0.00
114	Alte cheltuieli cu bunuri si servicii	203030	208,500.00	624,000.00	0.00	0.00
115	TITLUL X ALTE CHELTUIELI	59	0.00	15,000.00	0.00	0.00
116	Actiuni cu caracter stiintific si social-cultural	5922	0.00	15,000.00	0.00	0.00
117	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	128,243.00	80,000.00	0.00	0.00
118	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	128,243.00	80,000.00	0.00	0.00
119	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	128,243.00	80,000.00	0.00	0.00
120	Construcții	710101	69,000.00	0.00	0.00	0.00
121	Mașini, echipamente si mijloace de transport	710102	36,125.00	25,000.00	0.00	0.00
122	Mobilier, aparatură birotică și alte active corporale	710103	23,118.00	50,000.00	0.00	0.00
123	Alte active fixe	710130	0.00	5,000.00	0.00	0.00
124	65101130 Alte servicii auxiliare	65101130	0.00	8,805,000.00	0.00	0.00
125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	8,805,000.00	0.00	0.00
126	TITLUL II. BUNURI SI SERVICII	20	0.00	8,805,000.00	0.00	0.00
127	Hrana	2003	0.00	8,805,000.00	0.00	0.00

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128	Hrana pentru oameni	200301	0.00	8,805,000.00	0.00	0.00
129	6710033001 Alte servicii culturale	6710033001	1,292.00	0.00	0.00	0.00
130	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,204.00	0.00	0.00	0.00
131	TITLUL II. BUNURI SI SERVICII	20	10,204.00	0.00	0.00	0.00
132	Bunuri si servicii	2001	10,204.00	0.00	0.00	0.00
133	Incalzit, iluminat si forta motrice	200103	10,204.00	0.00	0.00	0.00
134	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-8,912.00	0.00	0.00	0.00
135	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-8,912.00	0.00	0.00	0.00
136	6710033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6710033003	0.00	27,284,000.00	0.00	0.00
137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	22,106,000.00	0.00	0.00
138	TITLUL I. CHELTUIELI DE PERSONAL	10	0.00	5,494,000.00	0.00	0.00
139	Cheltuieli cu salariile in bani	1001	0.00	5,290,000.00	0.00	0.00
140	Salarii de baza	100101	0.00	4,600,000.00	0.00	0.00
141	Sporuri pentru conditii de munca	100105	0.00	460,000.00	0.00	0.00
142	Indemnizatii de hrană	100117	0.00	230,000.00	0.00	0.00
143	Cheltuieli cu salariile in natura	1002	0.00	85,000.00	0.00	0.00
144	Vouchere de vacanță	100206	0.00	85,000.00	0.00	0.00
145	Contributii	1003	0.00	119,000.00	0.00	0.00
146	Contributia asiguratorie pentru munca	100307	0.00	119,000.00	0.00	0.00
147	TITLUL II. BUNURI SI SERVICII	20	0.00	16,508,000.00	0.00	0.00
148	Bunuri si servicii	2001	0.00	7,086,000.00	0.00	0.00
149	Furnituri de birou	200101	0.00	82,000.00	0.00	0.00
150	Materiale pentru curatenie	200102	0.00	55,000.00	0.00	0.00
151	Incalzit, iluminat si forta motrice	200103	0.00	960,000.00	0.00	0.00
152	Apa, canal, salubritate	200104	0.00	1,100,000.00	0.00	0.00
153	Carburanti si lubrifianti	200105	0.00	174,000.00	0.00	0.00
154	Piese de schimb	200106	0.00	50,000.00	0.00	0.00
155	Transport	200107	0.00	154,000.00	0.00	0.00
156	Posta, telecomunicatii, radio, televizor, internet	200108	0.00	44,000.00	0.00	0.00
157	Materiale si prestari de servicii cu caracter functional	200109	0.00	358,000.00	0.00	0.00
158	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	4,109,000.00	0.00	0.00
159	Reparatii curente	2002	0.00	5,192,000.00	0.00	0.00
160	Hrana	2003	0.00	2,015,000.00	0.00	0.00
161	Hrana pentru oameni	200301	0.00	15,000.00	0.00	0.00
162	Hrana pentru animale	200302	0.00	2,000,000.00	0.00	0.00
163	Medicamente si materiale sanitare	2004	0.00	4,000.00	0.00	0.00
164	Medicamente	200401	0.00	2,000.00	0.00	0.00
165	Materiale sanitare	200402	0.00	1,000.00	0.00	0.00
166	Dezinfectanti	200404	0.00	1,000.00	0.00	0.00
167	Bunuri de natura obiectelor de inventar	2005	0.00	75,000.00	0.00	0.00
168	Alte obiecte de inventar	200530	0.00	75,000.00	0.00	0.00

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169	Deplasari, detasari, transferari	2006	0.00	99,000.00	0.00	0.00
170	Deplasari interne, detasari, transferari	200601	0.00	22,000.00	0.00	0.00
171	Deplasari in strainatate	200602	0.00	77,000.00	0.00	0.00
172	Consultanta si epertiza	2012	0.00	104,000.00	0.00	0.00
173	Pregatire profesionala	2013	0.00	60,000.00	0.00	0.00
174	Protectia muncii	2014	0.00	244,000.00	0.00	0.00
175	Alte cheltuieli	2030	0.00	1,629,000.00	0.00	0.00
176	Protocol si reprezentare	203002	0.00	25,000.00	0.00	0.00
177	Prime de asigurare non-viata	203003	0.00	80,000.00	0.00	0.00
178	Chirii	203004	0.00	199,000.00	0.00	0.00
179	Alte cheltuieli cu bunuri si servicii	203030	0.00	1,325,000.00	0.00	0.00
180	TITLUL X ALTE CHELTUIELI	59	0.00	104,000.00	0.00	0.00
181	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	104,000.00	0.00	0.00
182	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	5,178,000.00	0.00	0.00
183	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	5,178,000.00	0.00	0.00
184	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	5,178,000.00	0.00	0.00
185	Construcții	710101	0.00	2,761,000.00	0.00	0.00
186	Mașini, echipamente si mijloace de transport	710102	0.00	856,000.00	0.00	0.00
187	Mobilier, aparatură birotică și alte active corporale	710103	0.00	1,526,000.00	0.00	0.00
188	Alte active fixe	710130	0.00	35,000.00	0.00	0.00
189	67100501 Sport	67100501	14,955,746.00	18,297,000.00	0.00	0.00
190	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,627,692.00	17,842,000.00	0.00	0.00
191	TITLUL I. CHELTUIELI DE PERSONAL	10	1,837,072.00	768,000.00	0.00	0.00
192	Cheltuieli cu salariile in bani	1001	1,815,927.00	744,000.00	0.00	0.00
193	Salarii de baza	100101	495,531.00	720,000.00	0.00	0.00
194	Indemnizatii platite unor persoane din afara unitatii	100112	1,298,134.00	0.00	0.00	0.00
195	Indemnizatii de hrană	100117	22,262.00	24,000.00	0.00	0.00
196	Cheltuieli cu salariile in natura	1002	9,600.00	12,000.00	0.00	0.00
197	Vouchere de vacanță	100206	9,600.00	12,000.00	0.00	0.00
198	Contributii	1003	11,545.00	12,000.00	0.00	0.00
199	Contributia asiguratorie pentru munca	100307	11,545.00	12,000.00	0.00	0.00
200	TITLUL II. BUNURI SI SERVICII	20	12,790,620.00	17,059,000.00	0.00	0.00
201	Bunuri si servicii	2001	7,070,780.00	9,909,000.00	0.00	0.00
202	Furnituri de birou	200101	0.00	12,000.00	0.00	0.00
203	Materiale pentru curatenie	200102	10,060.00	12,000.00	0.00	0.00
204	Incalzit, iluminat si forta motrice	200103	203,478.00	240,000.00	0.00	0.00
205	Apa, canal, salubritate	200104	164,719.00	160,000.00	0.00	0.00
206	Carburanti si lubrifianti	200105	13,709.00	20,000.00	0.00	0.00
207	Transport	200107	283,732.00	410,000.00	0.00	0.00
208	Posta, telecomunicatii, radio, televizor, internet	200108	9,679.00	15,000.00	0.00	0.00
209	Materiale si prestari de servicii cu caracter functional	200109	5,565,741.00	7,920,000.00	0.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	200130	819,662.00	1,120,000.00	0.00	0.00
211	Reparatii curente	2002	1,386,147.00	1,940,000.00	0.00	0.00
212	Hrana	2003	17,370.00	75,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2024	Buget 2025	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2025
213	Hrana pentru oameni	200301	17,370.00	75,000.00	0.00	0.00
214	Medicamente si materiale sanitare	2004	14,607.00	39,000.00	0.00	0.00
215	Medicamente	200401	1,868.00	20,000.00	0.00	0.00
216	Materiale sanitare	200402	12,739.00	15,000.00	0.00	0.00
217	Dezinfectanti	200404	0.00	4,000.00	0.00	0.00
218	Bunuri de natura obiectelor de inventar	2005	33,527.00	35,000.00	0.00	0.00
219	Alte obiecte de inventar	200530	33,527.00	35,000.00	0.00	0.00
220	Deplasari, detasari, transferari	2006	446,816.00	795,000.00	0.00	0.00
221	Deplasari interne, detasari, transferari	200601	446,816.00	795,000.00	0.00	0.00
222	Consultanta si eptiza	2012	61,500.00	225,000.00	0.00	0.00
223	Protectia muncii	2014	18,324.00	24,000.00	0.00	0.00
224	Alte cheltuieli	2030	3,741,549.00	4,017,000.00	0.00	0.00
225	Reclama si publicitate	203001	88,050.00	150,000.00	0.00	0.00
226	Protocol si reprezentare	203002	7,007.00	12,000.00	0.00	0.00
227	Prime de asigurare non-viata	203003	2,354.00	5,000.00	0.00	0.00
228	Chirii	203004	1,146,772.00	1,470,000.00	0.00	0.00
229	Alte cheltuieli cu bunuri si servicii	203030	2,497,366.00	2,380,000.00	0.00	0.00
230	TITLUL X ALTE CHELTUIELI	59	0.00	15,000.00	0.00	0.00
231	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	0.00	15,000.00	0.00	0.00
232	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	328,054.00	455,000.00	0.00	0.00
233	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,054.00	455,000.00	0.00	0.00
234	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	328,054.00	455,000.00	0.00	0.00
235	Alte active fixe	710130	328,054.00	455,000.00	0.00	0.00
236	67105002 Centrul de Cultura, Arta si Agrement Targu Mures	67105002	665,225.00	2,015,000.00	0.00	0.00
237	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	665,225.00	2,015,000.00	0.00	0.00
238	TITLUL II. BUNURI SI SERVICII	20	622,078.00	1,905,000.00	0.00	0.00
239	Bunuri si servicii	2001	622,078.00	1,705,000.00	0.00	0.00
240	Incalzit, iluminat si forta motrice	200103	175,907.00	500,000.00	0.00	0.00
241	Apa, canal, salubritate	200104	153,584.00	238,000.00	0.00	0.00
242	Piese de schimb	200106	0.00	40,000.00	0.00	0.00
243	Materiale si prestari de servicii cu caracter functional	200109	5,334.00	80,000.00	0.00	0.00
244	Alte bunuri si servicii pentru intretinere si functionare	200130	287,253.00	847,000.00	0.00	0.00
245	Medicamente si materiale sanitare	2004	0.00	15,000.00	0.00	0.00
246	Medicamente	200401	0.00	15,000.00	0.00	0.00
247	Bunuri de natura obiectelor de inventar	2005	0.00	185,000.00	0.00	0.00
248	Uniforme si echipamente	200501	0.00	45,000.00	0.00	0.00
249	Alte obiecte de inventar	200530	0.00	140,000.00	0.00	0.00
250	TITLUL X ALTE CHELTUIELI	59	43,147.00	110,000.00	0.00	0.00
251	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	43,147.00	110,000.00	0.00	0.00
252	67105003 Serviciul ecologie, peisagistica si salubritate urbana	67105003	48,717.00	0.00	0.00	0.00
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48,717.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2024	Buget 2025	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2025
254	TITLUL II. BUNURI SI SERVICII	20	48,717.00	0.00	0.00	0.00
255	Bunuri si servicii	2001	48,657.00	0.00	0.00	0.00
256	Carburanti si lubrifianti	200105	647.00	0.00	0.00	0.00
257	Alte bunuri si servicii pentru intretinere si functionare	200130	48,010.00	0.00	0.00	0.00
258	Alte cheltuieli	2030	60.00	0.00	0.00	0.00
259	Alte cheltuieli cu bunuri si servicii	203030	60.00	0.00	0.00	0.00
260	83100330 Alte cheltuieli în domeniul agriculturii	83100330	0.00	755,000.00	0.00	0.00
261	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	255,000.00	0.00	0.00
262	TITLUL I. CHELTUIELI DE PERSONAL	10	0.00	90,000.00	0.00	0.00
263	Cheltuieli cu salariile in bani	1001	0.00	86,000.00	0.00	0.00
264	Salarii de merit	100102	0.00	72,000.00	0.00	0.00
265	Sporuri pentru conditii de munca	100105	0.00	7,000.00	0.00	0.00
266	Indemnizatii de hrană	100117	0.00	7,000.00	0.00	0.00
267	Cheltuieli cu salariile in natura	1002	0.00	2,000.00	0.00	0.00
268	Vouchere de vacanță	100206	0.00	2,000.00	0.00	0.00
269	Contributii	1003	0.00	2,000.00	0.00	0.00
270	Contributia asiguratorie pentru munca	100307	0.00	2,000.00	0.00	0.00
271	TITLUL II. BUNURI SI SERVICII	20	0.00	134,000.00	0.00	0.00
272	Bunuri si servicii	2001	0.00	51,000.00	0.00	0.00
273	Carburanti si lubrifianti	200105	0.00	5,000.00	0.00	0.00
274	Materiale si prestari de servicii cu caracter functional	200109	0.00	5,000.00	0.00	0.00
275	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	41,000.00	0.00	0.00
276	Bunuri de natura obiectelor de inventar	2005	0.00	10,000.00	0.00	0.00
277	Alte obiecte de inventar	200530	0.00	10,000.00	0.00	0.00
278	Consultanta si epertiza	2012	0.00	28,000.00	0.00	0.00
279	Alte cheltuieli	2030	0.00	45,000.00	0.00	0.00
280	Protocol si reprezentare	203002	0.00	5,000.00	0.00	0.00
281	Alte cheltuieli cu bunuri si servicii	203030	0.00	40,000.00	0.00	0.00
282	TITLUL X ALTE CHELTUIELI	59	0.00	31,000.00	0.00	0.00
283	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	1,000.00	0.00	0.00
284	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	0.00	30,000.00	0.00	0.00
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	500,000.00	0.00	0.00
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	500,000.00	0.00	0.00
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	500,000.00	0.00	0.00
288	Mașini, echipamente si mijloace de transport	710102	0.00	500,000.00	0.00	0.00