

Programul de investitii publice

Nr. crt.	Articol	Denumire obiectiv	Total (Credite bugetare + Credite de angajament)	Credite bugetare 2025	Credite de angajament multianuale 2025
65100301 Învatamânt prescolar					
1	710103	Investitii	20,000.00	20,000.00	0.00
Total 710103			20,000.00	20,000.00	0.00
Total 65100301			20,000.00	20,000.00	0.00
65100401 Învatamânt secundar inferior					
2	710130	Investitii scolii	5,000.00	5,000.00	0.00
Total 710130			5,000.00	5,000.00	0.00
Total 65100401			5,000.00	5,000.00	0.00
65100402 Învatamânt secundar superior					
3	710102	Investitii scoli	25,000.00	25,000.00	0.00
Total 710102			25,000.00	25,000.00	0.00
4	710103	Investitii scoli	30,000.00	30,000.00	0.00
Total 710103			30,000.00	30,000.00	0.00
Total 65100402			55,000.00	55,000.00	0.00
6710033003 Administratia Gradinii Zoologice si a Platoului Cornesti					
5	710101	Gard pentru iepuri	99,000.00	99,000.00	0.00
6	710101	Container arhiva	243,000.00	243,000.00	0.00
7	710101	Extindere bucatarie furajera	32,000.00	32,000.00	0.00
8	710101	Studiu de fezabilitate si proiectare cladire carantina	50,000.00	50,000.00	0.00
9	710101	Studiu de fezabilitate casa bizon, ibex cu stanca artificiala	100,000.00	100,000.00	0.00
10	710101	Geam de vizitare cusca tigrilor	40,000.00	40,000.00	0.00
11	710101	Geam de vizitare caimane	52,000.00	52,000.00	0.00
12	710101	Panouri de selectie	36,000.00	36,000.00	0.00
13	710101	Poarta metalica cu mecanism de inchidere culisanta	125,000.00	125,000.00	0.00
14	710101	Studiu de fezabilitate Terariu Casa Maimutelor	322,000.00	322,000.00	0.00
15	710101	Studiu de Fezabilitate Extindere si modernizare Casa tropicala	322,000.00	322,000.00	0.00
16	710101	Proiect tehnic si executie Padoc Savana Africana	1,340,000.00	1,340,000.00	0.00
Total 710101			2,761,000.00	2,761,000.00	0.00
17	710102	Sistem de irigatii Terariu (gradina de plante)	100,000.00	100,000.00	0.00
18	710102	Generator	110,000.00	110,000.00	0.00
19	710102	Hranitor pentru animale	4,000.00	4,000.00	0.00
20	710102	Set pistol cu plasa	13,000.00	13,000.00	0.00
21	710102	Sistem de ventilatii Pavilion Lei	226,000.00	226,000.00	0.00
22	710102	Cantar animale	33,000.00	33,000.00	0.00
23	710102	Tabla interactiva	20,000.00	20,000.00	0.00
24	710102	Laptop	10,000.00	10,000.00	0.00
25	710102	Server	40,000.00	40,000.00	0.00
26	710102	Automate de bilete	300,000.00	300,000.00	0.00
Total 710102			856,000.00	856,000.00	0.00
27	710103	Sistem antiefracție DSC 2 zone	10,000.00	10,000.00	0.00
28	710103	Sistem supraveghere video format din 32 camere Platoul Cornesti	148,000.00	148,000.00	0.00
29	710103	Centrala detectie incendiu casa elefanti	146,000.00	146,000.00	0.00

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30	710103	Sistem detectie incendiu Pasari de balta	131,000.00	131,000.00	0.00
31	710103	Camera portabila, camera zoo intrare si back-up NVR	67,000.00	67,000.00	0.00
32	710103	Automatizare poarta grajduri animale domestice	19,000.00	19,000.00	0.00
33	710103	Automatizare poarta zona de deservire	10,000.00	10,000.00	0.00
34	710103	Gard electric perimetru	262,000.00	262,000.00	0.00
35	710103	Targa pentru animale	3,000.00	3,000.00	0.00
36	710103	Gard electric bizoni	105,000.00	105,000.00	0.00
37	710103	Gard electric zimbrii	262,000.00	262,000.00	0.00
38	710103	Extindere retea de internet	8,000.00	8,000.00	0.00
39	710103	Gard electric cerbi	93,000.00	93,000.00	0.00
40	710103	Gard electric lei	262,000.00	262,000.00	0.00
Total 710103			1,526,000.00	1,526,000.00	0.00
41	710130	Software - resurse umane	35,000.00	35,000.00	0.00
Total 710130			35,000.00	35,000.00	0.00
Total 6710033003			5,178,000.00	5,178,000.00	0.00

67100501 Sport

42	710130	Mese de tenis de masa in incinta Parcului Municipal	15,000.00	15,000.00	0.00
43	710130	Stalpi pentru tenis cu piciorul pentru amenajare tenis cu piciorul in incinta Parcului Municipal	5,000.00	5,000.00	0.00
44	710130	Stalpi badminton pentru amenajarea unui teren de badminton in incinta Parcului Municipal	5,000.00	5,000.00	0.00
45	710130	Sistem antiefracție sala de scrima/tir cu arcul	15,000.00	15,000.00	0.00
46	710130	Sistem alarma incendiu sala scrima	85,000.00	85,000.00	0.00
47	710130	Sistem CCTV sala scrima/tir cu arcul	25,000.00	25,000.00	0.00
48	710130	Aparate fitness aer liber (in spatele salii de fitness Parc Municipal)	50,000.00	50,000.00	0.00
49	710130	Stalpi si fileuri tenis de camp	50,000.00	50,000.00	0.00
50	710130	Saltea profesionala pentru lupte libere (dupa reconditionarea cladirii)	35,000.00	35,000.00	0.00
51	710130	Suprafata de joc cu dale sintetice modulare pentru al doilea teren de baschet in aer liber in incinta Parcului Municipal	170,000.00	170,000.00	0.00
Total 710130			455,000.00	455,000.00	0.00
Total 67100501			455,000.00	455,000.00	0.00

83100330 Alte cheltuieli în domeniul agriculturii

52	710102	Sistem fotovoltaic	500,000.00	500,000.00	0.00
Total 710102			500,000.00	500,000.00	0.00
Total 83100330			500,000.00	500,000.00	0.00
Total			6,213,000.00	6,213,000.00	0.00