

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE
ȘI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI ȘI
ARTICOLE**

SECȚIUNEA DE FUNCȚIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	TOTAL VENITURI	000110	61691000.00	2325000.00	64016000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000210	37094000.00	-1546000.00	35548000.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE	290010	37094000.00	-1546000.00	35548000.00	0.00	0.00	0.00
4	C1. VENITURI DIN PROPRIETATE (cod 3010+3110)	300010	398000.00	2465000.00	2863000.00	0.00	0.00	0.00
5	Venituri din proprietate (cod 301003+301005+301.09+301050)	3010	398000.00	2465000.00	2863000.00	0.00	0.00	0.00
6	Venituri din utilizarea pasunilor comunale	301009	0.00	2465000.00	2465000.00	0.00	0.00	0.00
7	Alte venituri din proprietate	301050	398000.00	0.00	398000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 3310+3410+3510+3610+3710)	330010	36696000.00	-4011000.00	32685000.00	0.00	0.00	0.00
9	Venituri din prestari de servicii si alte activitati (cod 331005 +331008+331013+331014+331016+331017 +331019+ 331021+331050)	3310	30187000.00	-1815000.00	28372000.00	0.00	0.00	0.00
10	Taxe si alte venituri in invatamant	331005	254000.00	0.00	254000.00	0.00	0.00	0.00
11	Venituri din prestari de servicii	331008	77000.00	0.00	77000.00	0.00	0.00	0.00
12	Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	13582000.00	105000.00	13687000.00	0.00	0.00	0.00
13	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	599000.00	0.00	599000.00	0.00	0.00	0.00
14	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	132000.00	0.00	132000.00	0.00	0.00	0.00
15	Venituri din serbari si spectacolescolare, manifestari culturale, artistice si sportive	331019	295000.00	65000.00	360000.00	0.00	0.00	0.00
16	Alte venituri din prestari de servicii si alte activitati	331050	15248000.00	-1985000.00	13263000.00	0.00	0.00	0.00
17	Diverse venituri (cod 361050)	3610	325000.00	0.00	325000.00	0.00	0.00	0.00
18	Alte venituri	361050	325000.00	0.00	325000.00	0.00	0.00	0.00
19	Transferuri voluntare, altele decat subventiile (cod 371001+371050)	3710	6184000.00	-2196000.00	3988000.00	0.00	0.00	0.00
20	Donatii si sponsorizari	371001	96000.00	403000.00	499000.00	0.00	0.00	0.00
21	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local	371003	-260000.00	-744000.00	-1004000.00	0.00	0.00	0.00
22	Alte transferuri voluntare	371050	6348000.00	-1855000.00	4493000.00	0.00	0.00	0.00
23	IV. SUBVENTII (cod 42.10+43.10)	420010	24597000.00	3871000.00	28468000.00	0.00	0.00	0.00
24	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4210)	420010	50000.00	0.00	50000.00	0.00	0.00	0.00
25	Subventii de la bugetul de stat (cod 421011+421038 + 421039)	4210	50000.00	0.00	50000.00	0.00	0.00	0.00
26	Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA	421043	50000.00	0.00	50000.00	0.00	0.00	0.00
27	SUBVENTII DE LA ALTE ADMINISTRATII (cod 431009+431010 +431014)	4310	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
28	Subventii pentru institutii publice	431009	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
29	Total cheltuieli	5010	61691000.00	2825000.00	64516000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
30	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	61691000.00	2825000.00	64516000.00	0.00	0.00	0.00
31	TITLUL I. CHELTUIELI DE PERSONAL	10	6533000.00	0.00	6533000.00	0.00	0.00	0.00
32	Cheltuieli cu salariile in bani	1001	6285000.00	0.00	6285000.00	0.00	0.00	0.00
33	Salarii de baza	100101	5324000.00	0.00	5324000.00	0.00	0.00	0.00
34	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
35	Sporuri pentru conditii de munca	100105	467000.00	0.00	467000.00	0.00	0.00	0.00
36	Fond pentru posturile ocupate prin cumul	100110	44000.00	0.00	44000.00	0.00	0.00	0.00
37	Fond aferent platii cu ora	100111	117000.00	0.00	117000.00	0.00	0.00	0.00
38	Indemnizatie de hrana	100117	261000.00	0.00	261000.00	0.00	0.00	0.00
39	Cheltuieli cu salariile in natura	1002	99000.00	0.00	99000.00	0.00	0.00	0.00
40	Vouchere de vacanta	100206	99000.00	0.00	99000.00	0.00	0.00	0.00
41	Contributii	1003	149000.00	0.00	149000.00	0.00	0.00	0.00
42	Fond de garantare	100307	149000.00	0.00	149000.00	0.00	0.00	0.00
43	TITLUL II. BUNURI SI SERVICII	20	54883000.00	2825000.00	57708000.00	0.00	0.00	0.00
44	Bunuri si servicii	2001	23778000.00	3124000.00	26902000.00	0.00	0.00	0.00
45	Furnituri de birou	200101	326000.00	108000.00	434000.00	0.00	0.00	0.00
46	Materiale pentru curatenie	200102	879000.00	-13000.00	866000.00	0.00	0.00	0.00
47	Incalzit, iluminat si forta motrice	200103	2790000.00	1063000.00	3853000.00	0.00	0.00	0.00
48	Apa, canal, salubritate	200104	1650000.00	100000.00	1750000.00	0.00	0.00	0.00
49	Carburanti si lubrifianti	200105	241000.00	0.00	241000.00	0.00	0.00	0.00
50	Piese de schimb	200106	116000.00	0.00	116000.00	0.00	0.00	0.00
51	Transport	200107	715000.00	95000.00	810000.00	0.00	0.00	0.00
52	Posta, telecomunicatii, radio, televizor, internet	200108	127000.00	5000.00	132000.00	0.00	0.00	0.00
53	Materiale si prestari de servicii cu caracter functional	200109	9000000.00	1379000.00	10379000.00	0.00	0.00	0.00
54	Alte bunuri si servicii pentru intretinere si functionare	200130	7934000.00	387000.00	8321000.00	0.00	0.00	0.00
55	Reparatii curente	2002	7987000.00	-353000.00	7634000.00	0.00	0.00	0.00
56	Hrana	2003	13436000.00	-388000.00	13048000.00	0.00	0.00	0.00
57	Hrana pentru oameni	200301	11428000.00	-388000.00	11040000.00	0.00	0.00	0.00
58	Hrana pentru animale	200302	2008000.00	0.00	2008000.00	0.00	0.00	0.00
59	Medicamente si materiale sanitare	2004	106000.00	-3000.00	103000.00	0.00	0.00	0.00
60	Medicamente	200401	48000.00	3000.00	51000.00	0.00	0.00	0.00
61	Materiale sanitare	200402	29000.00	-1000.00	28000.00	0.00	0.00	0.00
62	Dezinfectanti	200404	29000.00	-5000.00	24000.00	0.00	0.00	0.00
63	Bunuri de natura obiectelor de inventar	2005	1453000.00	420000.00	1873000.00	0.00	0.00	0.00
64	Uniforme si echipamente	200501	71000.00	-12000.00	59000.00	0.00	0.00	0.00
65	Lenjerie si accesorii de pat	200503	121000.00	0.00	121000.00	0.00	0.00	0.00
66	Alte obiecte de inventar	200530	1261000.00	432000.00	1693000.00	0.00	0.00	0.00
67	Deplasari, detasari, transferari	2006	971000.00	30000.00	1001000.00	0.00	0.00	0.00
68	Deplasari interne, detasari, transferari	200601	887000.00	30000.00	917000.00	0.00	0.00	0.00
69	Deplasari in strainatate	200602	84000.00	0.00	84000.00	0.00	0.00	0.00
70	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
71	Carti publicatii si materiale documentare	2011	38000.00	0.00	38000.00	0.00	0.00	0.00
72	Consultanta si epertiza	2012	357000.00	47000.00	404000.00	0.00	0.00	0.00
73	Pregatire profesionala	2013	130000.00	0.00	130000.00	0.00	0.00	0.00
74	Protectia muncii	2014	292000.00	0.00	292000.00	0.00	0.00	0.00
75	Alte cheltuieli	2030	6330000.00	-52000.00	6278000.00	0.00	0.00	0.00
76	Reclama si publicitate	203001	152000.00	0.00	152000.00	0.00	0.00	0.00
77	Protocol si reprezentare	203002	42000.00	0.00	42000.00	0.00	0.00	0.00
78	Prime de asigurare non-viata	203003	91000.00	0.00	91000.00	0.00	0.00	0.00
79	Chirii	203004	1676000.00	-15000.00	1661000.00	0.00	0.00	0.00
80	Alte cheltuieli cu bunuri si servicii	203030	4369000.00	-37000.00	4332000.00	0.00	0.00	0.00

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81	TITLUL X ALTE CHELTUIELI	59	275000.00	0.00	275000.00	0.00	0.00	0.00
82	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
83	Sume aferente persoanelor cu handicap neincadrate	5940	105000.00	0.00	105000.00	0.00	0.00	0.00
84	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	155000.00	0.00	155000.00	0.00	0.00	0.00
85	6510 Invatamant	6510	19473000.00	123000.00	19596000.00	0.00	0.00	0.00
86	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19473000.00	123000.00	19596000.00	0.00	0.00	0.00
87	TITLUL I. CHELTUIELI DE PERSONAL	10	181000.00	0.00	181000.00	0.00	0.00	0.00
88	Cheltuieli cu salariile in bani	1001	165000.00	0.00	165000.00	0.00	0.00	0.00
89	Salarii de baza	100101	4000.00	0.00	4000.00	0.00	0.00	0.00
90	Fond pentru posturile ocupate prin cumul	100110	44000.00	0.00	44000.00	0.00	0.00	0.00
91	Fond aferent platii cu ora	100111	117000.00	0.00	117000.00	0.00	0.00	0.00
92	Contributii	1003	16000.00	0.00	16000.00	0.00	0.00	0.00
93	Fond de garantare	100307	16000.00	0.00	16000.00	0.00	0.00	0.00
94	TITLUL II. BUNURI SI SERVICII	20	19277000.00	123000.00	19400000.00	0.00	0.00	0.00
95	Bunuri si servicii	2001	5027000.00	378000.00	5405000.00	0.00	0.00	0.00
96	Furnituri de birou	200101	232000.00	8000.00	240000.00	0.00	0.00	0.00
97	Materiale pentru curatenie	200102	812000.00	-13000.00	799000.00	0.00	0.00	0.00
98	Incalzit, iluminat si forta motrice	200103	1090000.00	13000.00	1103000.00	0.00	0.00	0.00
99	Apa, canal, salubritate	200104	152000.00	0.00	152000.00	0.00	0.00	0.00
100	Carburanti si lubrifianti	200105	42000.00	0.00	42000.00	0.00	0.00	0.00
101	Piese de schimb	200106	26000.00	0.00	26000.00	0.00	0.00	0.00
102	Transport	200107	151000.00	95000.00	246000.00	0.00	0.00	0.00
103	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	5000.00	73000.00	0.00	0.00	0.00
104	Materiale si prestari de servicii cu caracter functional	200109	637000.00	118000.00	755000.00	0.00	0.00	0.00
105	Alte bunuri si servicii pentru intretinere si functionare	200130	1817000.00	152000.00	1969000.00	0.00	0.00	0.00
106	Reparatii curente	2002	855000.00	171000.00	1026000.00	0.00	0.00	0.00
107	Hrana	2003	11346000.00	-388000.00	10958000.00	0.00	0.00	0.00
108	Hrana pentru oameni	200301	11338000.00	-388000.00	10950000.00	0.00	0.00	0.00
109	Hrana pentru animale	200302	8000.00	0.00	8000.00	0.00	0.00	0.00
110	Medicamente si materiale sanitare	2004	48000.00	-6000.00	42000.00	0.00	0.00	0.00
111	Medicamente	200401	11000.00	0.00	11000.00	0.00	0.00	0.00
112	Materiale sanitare	200402	13000.00	-1000.00	12000.00	0.00	0.00	0.00
113	Dezinfectanti	200404	24000.00	-5000.00	19000.00	0.00	0.00	0.00
114	Bunuri de natura obiectelor de inventar	2005	1148000.00	20000.00	1168000.00	0.00	0.00	0.00
115	Uniforme si echipamente	200501	26000.00	-12000.00	14000.00	0.00	0.00	0.00
116	Lenjerie si accesorii de pat	200503	121000.00	0.00	121000.00	0.00	0.00	0.00
117	Alte obiecte de inventar	200530	1001000.00	32000.00	1033000.00	0.00	0.00	0.00
118	Deplasari, detasari, transferari	2006	77000.00	0.00	77000.00	0.00	0.00	0.00
119	Deplasari interne, detasari, transferari	200601	70000.00	0.00	70000.00	0.00	0.00	0.00
120	Deplasari in strainatate	200602	7000.00	0.00	7000.00	0.00	0.00	0.00
121	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
122	Carti publicatii si materiale documentare	2011	38000.00	0.00	38000.00	0.00	0.00	0.00
123	Pregatire profesionala	2013	70000.00	0.00	70000.00	0.00	0.00	0.00
124	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
125	Alte cheltuieli	2030	639000.00	-52000.00	587000.00	0.00	0.00	0.00
126	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
127	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
128	Chirii	203004	7000.00	0.00	7000.00	0.00	0.00	0.00
129	Alte cheltuieli cu bunuri si servicii	203030	624000.00	-52000.00	572000.00	0.00	0.00	0.00

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130	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
131	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
132	6710 Cultura, recreere si religie	6710	41963000.00	2702000.00	44665000.00	0.00	0.00	0.00
133	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41963000.00	2702000.00	44665000.00	0.00	0.00	0.00
134	TITLUL I. CHELTUIELI DE PERSONAL	10	6262000.00	0.00	6262000.00	0.00	0.00	0.00
135	Cheltuieli cu salariile in bani	1001	6034000.00	0.00	6034000.00	0.00	0.00	0.00
136	Salarii de baza	100101	5320000.00	0.00	5320000.00	0.00	0.00	0.00
137	Sporuri pentru conditii de munca	100105	460000.00	0.00	460000.00	0.00	0.00	0.00
138	Indemnizatie de hrana	100117	254000.00	0.00	254000.00	0.00	0.00	0.00
139	Cheltuieli cu salariile in natura	1002	97000.00	0.00	97000.00	0.00	0.00	0.00
140	Vouchere de vacanta	100206	97000.00	0.00	97000.00	0.00	0.00	0.00
141	Contributii	1003	131000.00	0.00	131000.00	0.00	0.00	0.00
142	Fond de garantare	100307	131000.00	0.00	131000.00	0.00	0.00	0.00
143	TITLUL II. BUNURI SI SERVICII	20	35472000.00	2702000.00	38174000.00	0.00	0.00	0.00
144	Bunuri si servicii	2001	18700000.00	2746000.00	21446000.00	0.00	0.00	0.00
145	Furnituri de birou	200101	94000.00	100000.00	194000.00	0.00	0.00	0.00
146	Materiale pentru curatenie	200102	67000.00	0.00	67000.00	0.00	0.00	0.00
147	Incalzit, iluminat si forta motrice	200103	1700000.00	1050000.00	2750000.00	0.00	0.00	0.00
148	Apa, canal, salubritate	200104	1498000.00	100000.00	1598000.00	0.00	0.00	0.00
149	Carburanti si lubrifianti	200105	194000.00	0.00	194000.00	0.00	0.00	0.00
150	Piese de schimb	200106	90000.00	0.00	90000.00	0.00	0.00	0.00
151	Transport	200107	564000.00	0.00	564000.00	0.00	0.00	0.00
152	Posta, telecomunicatii, radio, televizor, internet	200108	59000.00	0.00	59000.00	0.00	0.00	0.00
153	Materiale si prestari de servicii cu caracter functional	200109	8358000.00	1261000.00	9619000.00	0.00	0.00	0.00
154	Alte bunuri si servicii pentru intretinere si functionare	200130	6076000.00	235000.00	6311000.00	0.00	0.00	0.00
155	Reparatii curente	2002	7132000.00	-524000.00	6608000.00	0.00	0.00	0.00
156	Hrana	2003	2090000.00	0.00	2090000.00	0.00	0.00	0.00
157	Hrana pentru oameni	200301	90000.00	0.00	90000.00	0.00	0.00	0.00
158	Hrana pentru animale	200302	2000000.00	0.00	2000000.00	0.00	0.00	0.00
159	Medicamente si materiale sanitare	2004	58000.00	3000.00	61000.00	0.00	0.00	0.00
160	Medicamente	200401	37000.00	3000.00	40000.00	0.00	0.00	0.00
161	Materiale sanitare	200402	16000.00	0.00	16000.00	0.00	0.00	0.00
162	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
163	Bunuri de natura obiectelor de inventar	2005	295000.00	400000.00	695000.00	0.00	0.00	0.00
164	Uniforme si echipamente	200501	45000.00	0.00	45000.00	0.00	0.00	0.00
165	Alte obiecte de inventar	200530	250000.00	400000.00	650000.00	0.00	0.00	0.00
166	Deplasari, detasari, transferari	2006	894000.00	30000.00	924000.00	0.00	0.00	0.00
167	Deplasari interne, detasari, transferari	200601	817000.00	30000.00	847000.00	0.00	0.00	0.00
168	Deplasari in strainatate	200602	77000.00	0.00	77000.00	0.00	0.00	0.00
169	Consultanta si epertiza	2012	329000.00	47000.00	376000.00	0.00	0.00	0.00
170	Pregatire profesionala	2013	60000.00	0.00	60000.00	0.00	0.00	0.00
171	Protectia muncii	2014	268000.00	0.00	268000.00	0.00	0.00	0.00
172	Alte cheltuieli	2030	5646000.00	0.00	5646000.00	0.00	0.00	0.00
173	Reclama si publicitate	203001	150000.00	0.00	150000.00	0.00	0.00	0.00
174	Protocol si reprezentare	203002	37000.00	0.00	37000.00	0.00	0.00	0.00
175	Prime de asigurare non-viata	203003	85000.00	0.00	85000.00	0.00	0.00	0.00
176	Chirii	203004	1669000.00	-15000.00	1654000.00	0.00	0.00	0.00
177	Alte cheltuieli cu bunuri si servicii	203030	3705000.00	15000.00	3720000.00	0.00	0.00	0.00
178	TITLUL X ALTE CHELTUIELI	59	229000.00	0.00	229000.00	0.00	0.00	0.00
179	Sume aferente persoanelor cu handicap neincadrate	5940	104000.00	0.00	104000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
180	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	125000.00	0.00	125000.00	0.00	0.00	0.00
181	671003 Servicii culturale	671003	22106000.00	902000.00	23008000.00	0.00	0.00	0.00
182	67100330 Alte servicii culturale	67100330	22106000.00	902000.00	23008000.00	0.00	0.00	0.00
183	6710033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6710033003	22106000.00	902000.00	23008000.00	0.00	0.00	0.00
184	671005 Servicii recreative si sportive	671005	17842000.00	1350000.00	19192000.00	0.00	0.00	0.00
185	67100501 Sport	67100501	17842000.00	1350000.00	19192000.00	0.00	0.00	0.00
186	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	2015000.00	450000.00	2465000.00	0.00	0.00	0.00
187	67105002 Centrul de Cultura, Arta si Agrement Targu Mures	67105002	2015000.00	450000.00	2465000.00	0.00	0.00	0.00
188	8310 Agricultura, silvicultura, piscicultura si vanatoare	8310	255000.00	0.00	255000.00	0.00	0.00	0.00
189	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	255000.00	0.00	255000.00	0.00	0.00	0.00
190	TITLUL I. CHELTUIELI DE PERSONAL	10	90000.00	0.00	90000.00	0.00	0.00	0.00
191	Cheltuieli cu salariile in bani	1001	86000.00	0.00	86000.00	0.00	0.00	0.00
192	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
193	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
194	Indemnizatie de hrana	100117	7000.00	0.00	7000.00	0.00	0.00	0.00
195	Cheltuieli cu salariile in natura	1002	2000.00	0.00	2000.00	0.00	0.00	0.00
196	Vouchere de vacanta	100206	2000.00	0.00	2000.00	0.00	0.00	0.00
197	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
198	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00
199	TITLUL II. BUNURI SI SERVICII	20	134000.00	0.00	134000.00	0.00	0.00	0.00
200	Bunuri si servicii	2001	51000.00	0.00	51000.00	0.00	0.00	0.00
201	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
202	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
203	Alte bunuri si servicii pentru intretinere si functionare	200130	41000.00	0.00	41000.00	0.00	0.00	0.00
204	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
205	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
206	Consultanta si epertiza	2012	28000.00	0.00	28000.00	0.00	0.00	0.00
207	Alte cheltuieli	2030	45000.00	0.00	45000.00	0.00	0.00	0.00
208	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
209	Alte cheltuieli cu bunuri si servicii	203030	40000.00	0.00	40000.00	0.00	0.00	0.00
210	TITLUL X ALTE CHELTUIELI	59	31000.00	0.00	31000.00	0.00	0.00	0.00
211	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
212	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
213	831003 Agricultura	831003	255000.00	0.00	255000.00	0.00	0.00	0.00
214	83100330 Alte cheltuieli în domeniul agriculturii	83100330	255000.00	0.00	255000.00	0.00	0.00	0.00