

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2025**

| Nr. | Denumirea indicatorilor                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1   | 5002 SERVICII PUBLICE GENERALE                                      | 5002                 | 898134000.00                                                             | 60898000.00 | 959032000.00                                                                   | 882017000.00                                    | -12500000.00                          | 869517000.00                                                 |
| 2   | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)   | 01                   | 793685000.00                                                             | 53192000.00 | 846877000.00                                                                   | 414413000.00                                    | -16268000.00                          | 398145000.00                                                 |
| 3   | TITLUL I. CHELTUIELI DE<br>PERSONAL                                 | 10                   | 132620000.00                                                             | 2469000.00  | 135089000.00                                                                   | 0.00                                            | 0.00                                  | 0.00                                                         |
| 4   | Cheltuieli cu salariile in bani                                     | 1001                 | 126143000.00                                                             | 2615000.00  | 128758000.00                                                                   | 0.00                                            | 0.00                                  | 0.00                                                         |
| 5   | Salarii de baza                                                     | 100101               | 116646000.00                                                             | 2360000.00  | 119006000.00                                                                   | 0.00                                            | 0.00                                  | 0.00                                                         |
| 6   | Sporuri pentru conditii de munca                                    | 100105               | 3523000.00                                                               | 0.00        | 3523000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 7   | Alte sporuri                                                        | 100106               | 29000.00                                                                 | 0.00        | 29000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 8   | Indemnizatii platite unor persoane din<br>afara unitatii            | 100112               | 625000.00                                                                | 0.00        | 625000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 9   | Indemnizatii de delegare                                            | 100113               | 49000.00                                                                 | 0.00        | 49000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 10  | Alocatii pentru transport de la si la<br>locul de munca             | 100115               | 946000.00                                                                | 212000.00   | 1158000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 11  | Indemnizatii de hrana                                               | 100117               | 4225000.00                                                               | 43000.00    | 4268000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 12  | Alte drepturi salariale in bani                                     | 100130               | 100000.00                                                                | 0.00        | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 13  | Cheltuieli cu salariile in natura                                   | 1002                 | 3526000.00                                                               | -178000.00  | 3348000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 14  | Norme de hrana                                                      | 100202               | 2460000.00                                                               | 0.00        | 2460000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 15  | Vouchere de vacanta                                                 | 100206               | 1066000.00                                                               | -178000.00  | 888000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 16  | Contributii                                                         | 1003                 | 2951000.00                                                               | 32000.00    | 2983000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 17  | Prime de asigurare de viață plătite de<br>angajator pentru angajați | 100305               | 15000.00                                                                 | 0.00        | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 18  | Contributie asiguratorie pentru munca                               | 100307               | 2936000.00                                                               | 32000.00    | 2968000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 19  | TITLUL II. BUNURI SI SERVICII                                       | 20                   | 221400000.00                                                             | 27884000.00 | 249284000.00                                                                   | 322507000.00                                    | -14416000.00                          | 308091000.00                                                 |
| 20  | Bunuri si servicii                                                  | 2001                 | 108107000.00                                                             | 20927000.00 | 129034000.00                                                                   | 154869000.00                                    | -722000.00                            | 154147000.00                                                 |
| 21  | Furnituri de birou                                                  | 200101               | 953000.00                                                                | 54000.00    | 1007000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 22  | Materiale pentru curatenie                                          | 200102               | 1955000.00                                                               | -118000.00  | 1837000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 23  | Incalzit, iluminat si forta motrice                                 | 200103               | 17972000.00                                                              | 835000.00   | 18807000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 24  | Apa, canal, salubritate                                             | 200104               | 46744000.00                                                              | 17030000.00 | 63774000.00                                                                    | 111890000.00                                    | 0.00                                  | 111890000.00                                                 |
| 25  | Carburanti si lubrifianti                                           | 200105               | 1021000.00                                                               | 10000.00    | 1031000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 26  | Piese de schimb                                                     | 200106               | 299000.00                                                                | 34000.00    | 333000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 27  | Transport                                                           | 200107               | 484000.00                                                                | -5000.00    | 479000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 28  | Posta, telecomunicatii, radio,<br>televizor, internet               | 200108               | 2506000.00                                                               | 107000.00   | 2613000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 29  | Materiale si prestari de servicii cu<br>caracter functional         | 200109               | 8799000.00                                                               | 718000.00   | 9517000.00                                                                     | 15111000.00                                     | -442000.00                            | 14669000.00                                                  |
| 30  | Alte bunuri si servicii pentru<br>intretinere si functionare        | 200130               | 27374000.00                                                              | 2262000.00  | 29636000.00                                                                    | 27868000.00                                     | -280000.00                            | 27588000.00                                                  |
| 31  | Reparatii curente                                                   | 2002                 | 74820000.00                                                              | 2072000.00  | 76892000.00                                                                    | 163555000.00                                    | -12595000.00                          | 150960000.00                                                 |
| 32  | Hrana                                                               | 2003                 | 2503000.00                                                               | 150000.00   | 2653000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 33  | Hrana pentru oameni                                                 | 200301               | 2358000.00                                                               | 150000.00   | 2508000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 34  | Hrana pentru animale                                                | 200302               | 145000.00                                                                | 0.00        | 145000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 35  | Medicamente si materiale sanitare                                   | 2004                 | 734000.00                                                                | -16000.00   | 718000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

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|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|------------|--------------------------------------------------------------|----------------------------------------|---------------------------------|--------------------------------------------------|
| 36  | Medicamente                                                                                                                                                    | 200401        | 233000.00                                                 | -8000.00   | 225000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 37  | Materiale sanitare                                                                                                                                             | 200402        | 300000.00                                                 | 8000.00    | 308000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 38  | Dezinfectanti                                                                                                                                                  | 200404        | 201000.00                                                 | -16000.00  | 185000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 39  | Bunuri de natura obiectelor de inventar                                                                                                                        | 2005          | 4208000.00                                                | 19000.00   | 4227000.00                                                   | 450000.00                              | 0.00                            | 450000.00                                        |
| 40  | Uniforme si echipamente                                                                                                                                        | 200501        | 424000.00                                                 | -9000.00   | 415000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 41  | Lenjerie si accesorii de pat                                                                                                                                   | 200503        | 324000.00                                                 | -41000.00  | 283000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 42  | Alte obiecte de inventar                                                                                                                                       | 200530        | 3460000.00                                                | 69000.00   | 3529000.00                                                   | 450000.00                              | 0.00                            | 450000.00                                        |
| 43  | Deplasari, detasari, transferari                                                                                                                               | 2006          | 284000.00                                                 | 13000.00   | 297000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 44  | Deplasari interne, detasari, transferari                                                                                                                       | 200601        | 195000.00                                                 | 11000.00   | 206000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 45  | Deplasari in strainatate                                                                                                                                       | 200602        | 89000.00                                                  | 2000.00    | 91000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 46  | Materiale de laborator                                                                                                                                         | 2009          | 70000.00                                                  | -6000.00   | 64000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 47  | Carti publicatii si materiale documentare                                                                                                                      | 2011          | 339000.00                                                 | 2000.00    | 341000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 48  | Consultanta si epertiza                                                                                                                                        | 2012          | 562000.00                                                 | 30000.00   | 592000.00                                                    | 637000.00                              | 0.00                            | 637000.00                                        |
| 49  | Pregatire profesionala                                                                                                                                         | 2013          | 568000.00                                                 | 15000.00   | 583000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 50  | Protectia muncii                                                                                                                                               | 2014          | 885000.00                                                 | 13000.00   | 898000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 51  | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019          | 2187000.00                                                | 1720000.00 | 3907000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 52  | Meteorologie                                                                                                                                                   | 2021          | 1000.00                                                   | 0.00       | 1000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 53  | Prevenirea si combaterea inundatiilor si ingheturilor                                                                                                          | 2023          | 10000.00                                                  | 0.00       | 10000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 54  | Comisioane si alte costuri aferente imprumuturilor                                                                                                             | 2024          | 5000.00                                                   | 0.00       | 5000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 55  | Comisioane si alte costuri aferente imprumuturilor interne                                                                                                     | 202402        | 5000.00                                                   | 0.00       | 5000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 56  | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii                                              | 2025          | 300000.00                                                 | 0.00       | 300000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 57  | Alte cheltuieli                                                                                                                                                | 2030          | 25817000.00                                               | 2945000.00 | 28762000.00                                                  | 2996000.00                             | -1099000.00                     | 1897000.00                                       |
| 58  | Reclama si publicitate                                                                                                                                         | 203001        | 1568000.00                                                | 0.00       | 1568000.00                                                   | 150000.00                              | 0.00                            | 150000.00                                        |
| 59  | Protocol si reprezentare                                                                                                                                       | 203002        | 565000.00                                                 | 100000.00  | 665000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 60  | Prime de asigurare non-viata                                                                                                                                   | 203003        | 495000.00                                                 | 0.00       | 495000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 61  | Chirii                                                                                                                                                         | 203004        | 2853000.00                                                | 0.00       | 2853000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 62  | Alte cheltuieli cu bunuri si servicii                                                                                                                          | 203030        | 20336000.00                                               | 2845000.00 | 23181000.00                                                  | 2846000.00                             | -1099000.00                     | 1747000.00                                       |
| 63  | TITLUL III DOBANZI                                                                                                                                             | 30            | 3000000.00                                                | 0.00       | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 64  | Dobanzi aferente datoriei publice interne                                                                                                                      | 3001          | 3000000.00                                                | 0.00       | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 65  | Dobanzi aferente datoriei publice interne directe                                                                                                              | 300101        | 3000000.00                                                | 0.00       | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 66  | TITLUL IV SUBVENTII                                                                                                                                            | 40            | 25050000.00                                               | 8600000.00 | 33650000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 67  | Subventii pentru acoperirea diferentelor de pret si tarif                                                                                                      | 4003          | 24950000.00                                               | 8600000.00 | 33550000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 68  | Alte subventii                                                                                                                                                 | 4030          | 100000.00                                                 | 0.00       | 100000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 69  | TITLUL V FONDURI DE REZERVA                                                                                                                                    | 50            | 194000.00                                                 | 0.00       | 194000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 70  | Fond de rezerva bugetara la dispozitia autoritatilor locale                                                                                                    | 5004          | 194000.00                                                 | 0.00       | 194000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |

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| 71  | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                      | 51             | 30000000.00                                               | 4000000.00 | 34000000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 72  | Transferuri curente                                                                                                                                 | 5101           | 24547000.00                                               | 3871000.00 | 28418000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 73  | Transferuri catre institutii publice                                                                                                                | 510101         | 24547000.00                                               | 3871000.00 | 28418000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 74  | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)                                                                                          | 5102           | 5453000.00                                                | 129000.00  | 5582000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 75  | Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății                                                   | 510228         | 0.00                                                      | 1000000.00 | 1000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 76  | Alte transferuri de capital catre institutii publice                                                                                                | 510229         | 5453000.00                                                | -871000.00 | 4582000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 77  | TITLUL VII ALTE TRANSFERURI (cod 55.01)                                                                                                             | 55             | 6000000.00                                                | 0.00       | 6000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 78  | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)               | 5501           | 6000000.00                                                | 0.00       | 6000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 79  | Finantarea învățământului particular sau confesional acreditat                                                                                      | 550163         | 6000000.00                                                | 0.00       | 6000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 80  | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56             | 55193000.00                                               | 5046000.00 | 60239000.00                                                  | 7577000.00                             | 0.00                            | 7577000.00                                       |
| 81  | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027                                         | 5648           | 52872000.00                                               | 0.00       | 52872000.00                                                  | 7577000.00                             | 0.00                            | 7577000.00                                       |
| 82  | Finantare nationala                                                                                                                                 | 564801         | 6304000.00                                                | 0.00       | 6304000.00                                                   | 3464000.00                             | 0.00                            | 3464000.00                                       |
| 83  | Finantare externa nerambursabila                                                                                                                    | 564802         | 16673000.00                                               | 0.00       | 16673000.00                                                  | 1380000.00                             | 0.00                            | 1380000.00                                       |
| 84  | Cheltuieli neeligibile                                                                                                                              | 564803         | 29895000.00                                               | 0.00       | 29895000.00                                                  | 2733000.00                             | 0.00                            | 2733000.00                                       |
| 85  | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027                                                    | 5649           | 2321000.00                                                | 5046000.00 | 7367000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 86  | Finantare nationala                                                                                                                                 | 564901         | 131000.00                                                 | 584000.00  | 715000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 87  | Finantare externa nerambursabila                                                                                                                    | 564902         | 2105000.00                                                | 4483000.00 | 6588000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 88  | Cheltuieli neeligibile                                                                                                                              | 564903         | 85000.00                                                  | -21000.00  | 64000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 89  | TITLUL IX ASISTENTA SOCIALA                                                                                                                         | 57             | 51067000.00                                               | 3184000.00 | 54251000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 90  | Ajutoare sociale                                                                                                                                    | 5702           | 51067000.00                                               | 3184000.00 | 54251000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 91  | Ajutoare sociale in numerar                                                                                                                         | 570201         | 36812000.00                                               | 1584000.00 | 38396000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 92  | Ajutoare sociale in natura                                                                                                                          | 570202         | 14081000.00                                               | 1600000.00 | 15681000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 93  | Tichete de cresa si tichete sociale pentru gradinita                                                                                                | 570203         | 174000.00                                                 | 0.00       | 174000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 94  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)      | 58             | 41757000.00                                               | 0.00       | 41757000.00                                                  | 4923000.00                             | 0.00                            | 4923000.00                                       |
| 95  | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                                  | 5801           | 41757000.00                                               | 0.00       | 41757000.00                                                  | 4923000.00                             | 0.00                            | 4923000.00                                       |

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|-----|---------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 96  | Finantarea nationala                                                                                    | 580101               | 0.00                                                                     | 0.00        | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 97  | Finantarea externa nerambursabila                                                                       | 580102               | 0.00                                                                     | 0.00        | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 98  | Cheltuieli neeligibile                                                                                  | 580103               | 41757000.00                                                              | 0.00        | 41757000.00                                                                    | 4923000.00                                      | 0.00                                  | 4923000.00                                                   |
| 99  | TITLUL X ALTE CHELTUIELI                                                                                | 59                   | 35137000.00                                                              | 157000.00   | 35294000.00                                                                    | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |
| 100 | Ajutoare pentru daune provocate de calamitatile naturale                                                | 5902                 | 20000.00                                                                 | 0.00        | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 101 | Asociatii si fundatii                                                                                   | 5911                 | 26260000.00                                                              | -1500000.00 | 24760000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 102 | Sustinerea cultelor                                                                                     | 5912                 | 2000000.00                                                               | 0.00        | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 103 | Despagubiri civile                                                                                      | 5917                 | 1600000.00                                                               | 100000.00   | 1700000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 104 | Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat        | 5920                 | 0.00                                                                     | 1500000.00  | 1500000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 105 | Actiuni cu caracter stiintific si social-cultural                                                       | 5922                 | 2629000.00                                                               | 0.00        | 2629000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 106 | Sume aferente persoanelor cu handicap neincadrate                                                       | 5940                 | 671000.00                                                                | 57000.00    | 728000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 107 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                          | 5944                 | 1957000.00                                                               | 0.00        | 1957000.00                                                                     | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |
| 108 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P | 60                   | 32541000.00                                                              | 0.00        | 32541000.00                                                                    | 47568000.00                                     | 0.00                                  | 47568000.00                                                  |
| 109 | Fonduri europene nerambursabile                                                                         | 6001                 | 27344000.00                                                              | 0.00        | 27344000.00                                                                    | 39970000.00                                     | 0.00                                  | 39970000.00                                                  |
| 110 | Sume aferente TVA                                                                                       | 6003                 | 5197000.00                                                               | 0.00        | 5197000.00                                                                     | 7598000.00                                      | 0.00                                  | 7598000.00                                                   |
| 111 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                      | 61                   | 159726000.00                                                             | 1852000.00  | 161578000.00                                                                   | 29848000.00                                     | -1852000.00                           | 27996000.00                                                  |
| 112 | Fonduri din imprumut rambursabil                                                                        | 6101                 | 135503000.00                                                             | 1556000.00  | 137059000.00                                                                   | 23789000.00                                     | -1556000.00                           | 22233000.00                                                  |
| 113 | Sume aferente TVA                                                                                       | 6103                 | 24223000.00                                                              | 296000.00   | 24519000.00                                                                    | 6059000.00                                      | -296000.00                            | 5763000.00                                                   |
| 114 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                    | 70                   | 95449000.00                                                              | 7706000.00  | 103155000.00                                                                   | 467604000.00                                    | 3768000.00                            | 471372000.00                                                 |
| 115 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                     | 71                   | 95449000.00                                                              | 4706000.00  | 100155000.00                                                                   | 467604000.00                                    | 3768000.00                            | 471372000.00                                                 |
| 116 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                         | 7101                 | 95449000.00                                                              | 4706000.00  | 100155000.00                                                                   | 467604000.00                                    | 3768000.00                            | 471372000.00                                                 |
| 117 | Construcții                                                                                             | 710101               | 83449000.00                                                              | 3939000.00  | 87388000.00                                                                    | 466209000.00                                    | 3888000.00                            | 470097000.00                                                 |
| 118 | Mașini, echipamente si mijloace de transport                                                            | 710102               | 4515000.00                                                               | 737000.00   | 5252000.00                                                                     | 200000.00                                       | 0.00                                  | 200000.00                                                    |
| 119 | Mobilier, aparatură birotică și alte active corporale                                                   | 710103               | 1825000.00                                                               | 95000.00    | 1920000.00                                                                     | 220000.00                                       | -120000.00                            | 100000.00                                                    |
| 120 | Alte active fixe                                                                                        | 710130               | 5660000.00                                                               | -65000.00   | 5595000.00                                                                     | 975000.00                                       | 0.00                                  | 975000.00                                                    |
| 121 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01)                                                               | 72                   | 0.00                                                                     | 3000000.00  | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 122 | Active financiare (cod 72.01.01)                                                                        | 7201                 | 0.00                                                                     | 3000000.00  | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 123 | Participare la capitalul social al societatilor comerciale                                              | 720101               | 0.00                                                                     | 3000000.00  | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 124 | OPERATIUNI FINANCIARE (79=80+81)                                                                        | 79                   | 9000000.00                                                               | 0.00        | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 125 | TITLUL XVI RAMBURSARI DE CREDITE                                                                        | 81                   | 9000000.00                                                               | 0.00        | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 126 | Rambursari de credite interne                                     | 8102                 | 9000000.00                                                               | 0.00      | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 127 | Rambursari de credite aferente datoriei<br>publice interne locale | 810205               | 9000000.00                                                               | 0.00      | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 128 | 5102010301 Autoritati executive                                   | 51020103<br>01       | 42194000.00                                                              | 385000.00 | 42579000.00                                                                    | 800000.00                                       | 0.00                                  | 800000.00                                                    |
| 129 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 40127000.00                                                              | 835000.00 | 40962000.00                                                                    | 800000.00                                       | 0.00                                  | 800000.00                                                    |
| 130 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 30345000.00                                                              | 0.00      | 30345000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 131 | Cheltuieli cu salariile in bani                                   | 1001                 | 29477000.00                                                              | 0.00      | 29477000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 132 | Salarii de baza                                                   | 100101               | 28142000.00                                                              | 0.00      | 28142000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 133 | Indemnizatii platite unor persoane din<br>afara unitatii          | 100112               | 615000.00                                                                | 0.00      | 615000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 134 | Indemnizatii de delegare                                          | 100113               | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 135 | Indemnizatii de hrana                                             | 100117               | 700000.00                                                                | 0.00      | 700000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 136 | Cheltuieli cu salariile in natura                                 | 1002                 | 160000.00                                                                | 0.00      | 160000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 137 | Vouchere de vacanta                                               | 100206               | 160000.00                                                                | 0.00      | 160000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 138 | Contributii                                                       | 1003                 | 708000.00                                                                | 0.00      | 708000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 139 | Contributie asiguratorie pentru munca                             | 100307               | 708000.00                                                                | 0.00      | 708000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 140 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 8309000.00                                                               | 835000.00 | 9144000.00                                                                     | 800000.00                                       | 0.00                                  | 800000.00                                                    |
| 141 | Bunuri si servicii                                                | 2001                 | 2778000.00                                                               | 535000.00 | 3313000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 142 | Furnituri de birou                                                | 200101               | 220000.00                                                                | 17000.00  | 237000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 143 | Materiale pentru curatenie                                        | 200102               | 60000.00                                                                 | 0.00      | 60000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 144 | Incalzit, iluminat si forta motrice                               | 200103               | 730000.00                                                                | 300000.00 | 1030000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 145 | Apa, canal, salubritate                                           | 200104               | 95000.00                                                                 | 0.00      | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 146 | Carburanti si lubrifianti                                         | 200105               | 152000.00                                                                | 0.00      | 152000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 147 | Piese de schimb                                                   | 200106               | 28000.00                                                                 | 11000.00  | 39000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 148 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 376000.00                                                                | 100000.00 | 476000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 149 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 686000.00                                                                | 92000.00  | 778000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 150 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 431000.00                                                                | 15000.00  | 446000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 151 | Reparatii curente                                                 | 2002                 | 350000.00                                                                | 0.00      | 350000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 152 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 91000.00                                                                 | 0.00      | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 153 | Alte obiecte de inventar                                          | 200530               | 91000.00                                                                 | 0.00      | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 154 | Deplasari, detasari, transferari                                  | 2006                 | 91000.00                                                                 | 0.00      | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 155 | Deplasari interne, detasari, transferari                          | 200601               | 25000.00                                                                 | 0.00      | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 156 | Deplasari in strainatate                                          | 200602               | 66000.00                                                                 | 0.00      | 66000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 157 | Carti publicatii si materiale<br>documentare                      | 2011                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 158 | Pregatire profesionala                                            | 2013                 | 24000.00                                                                 | 0.00      | 24000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 159 | Protectia muncii                                                  | 2014                 | 413000.00                                                                | 0.00      | 413000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 160 | Alte cheltuieli                                                   | 2030                 | 4557000.00                                                               | 300000.00 | 4857000.00                                                                     | 800000.00                                       | 0.00                                  | 800000.00                                                    |
| 161 | Reclama si publicitate                                            | 203001               | 1524000.00                                                               | 0.00      | 1524000.00                                                                     | 150000.00                                       | 0.00                                  | 150000.00                                                    |
| 162 | Alte cheltuieli cu bunuri si servicii                             | 203030               | 3033000.00                                                               | 300000.00 | 3333000.00                                                                     | 650000.00                                       | 0.00                                  | 650000.00                                                    |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 163 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58                   | 0.00                                                                     | 0.00             | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 164 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801                 | 0.00                                                                     | 0.00             | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 165 | Finantarea nationala                                                                                                                           | 580101               | 0.00                                                                     | 0.00             | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 166 | Finantarea externa nerambursabila                                                                                                              | 580102               | 0.00                                                                     | 0.00             | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 167 | TITLUL X ALTE CHELTUIELI                                                                                                                       | 59                   | 1473000.00                                                               | 0.00             | 1473000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 168 | Despagubiri civile                                                                                                                             | 5917                 | 1100000.00                                                               | 0.00             | 1100000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 169 | Sume aferente persoanelor cu handicap neincadrate                                                                                              | 5940                 | 350000.00                                                                | 0.00             | 350000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 170 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                                                                 | 5944                 | 23000.00                                                                 | 0.00             | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 171 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70                   | 2067000.00                                                               | -450000.00       | 1617000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 172 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71                   | 2067000.00                                                               | -450000.00       | 1617000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 173 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101                 | 2067000.00                                                               | -450000.00       | 1617000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 174 | Construcții                                                                                                                                    | 710101               | 550000.00                                                                | 0.00             | 550000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 175 | Mașini, echipamente si mijloace de transport                                                                                                   | 710102               | 800000.00                                                                | -150000.00       | 650000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 176 | Alte active fixe                                                                                                                               | 710130               | 717000.00                                                                | -300000.00       | 417000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 177 | <b>5102010302 Directia Fiscala Locala</b>                                                                                                      | <b>5102010302</b>    | <b>14200000.00</b>                                                       | <b>225000.00</b> | <b>14425000.00</b>                                                             | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 178 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01                   | 14200000.00                                                              | 200000.00        | 14400000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 179 | TITLUL I. CHELTUIELI DE PERSONAL                                                                                                               | 10                   | 11196000.00                                                              | 0.00             | 11196000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 180 | Cheltuieli cu salariile in bani                                                                                                                | 1001                 | 10894000.00                                                              | 0.00             | 10894000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 181 | Salarii de baza                                                                                                                                | 100101               | 9750000.00                                                               | 0.00             | 9750000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 182 | Sporuri pentru conditii de munca                                                                                                               | 100105               | 865000.00                                                                | 0.00             | 865000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 183 | Indemnizatii de delegare                                                                                                                       | 100113               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 184 | Indemnizatii de hrana                                                                                                                          | 100117               | 274000.00                                                                | 0.00             | 274000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 185 | Cheltuieli cu salariile in natura                                                                                                              | 1002                 | 52000.00                                                                 | 0.00             | 52000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 186 | Vouchere de vacanta                                                                                                                            | 100206               | 52000.00                                                                 | 0.00             | 52000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 187 | Contributii                                                                                                                                    | 1003                 | 250000.00                                                                | 0.00             | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 188 | Contributie asiguratorie pentru munca                                                                                                          | 100307               | 250000.00                                                                | 0.00             | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 189 | TITLUL II. BUNURI SI SERVICII                                                                                                                  | 20                   | 2965000.00                                                               | 200000.00        | 3165000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 190 | Bunuri si servicii                                                                                                                             | 2001                 | 1642000.00                                                               | 0.00             | 1642000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 191 | Furnituri de birou                                                                                                                             | 200101               | 39000.00                                                                 | 0.00             | 39000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 192 | Materiale pentru curatenie                                                                                                                     | 200102               | 14000.00                                                                 | 0.00             | 14000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 193 | Incalzit, iluminat si forta motrice                                                                                                            | 200103               | 200000.00                                                                | 0.00             | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 194 | Apa, canal, salubritate                                                                                                                        | 200104               | 70000.00                                                                 | 0.00             | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 195 | Carburanti si lubrifianti                                                                                                                      | 200105               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 196 | Piese de schimb                                                                                                                                | 200106               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                            | Cod indicat or | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2025 | Influente credite de angajament | Credit de angajament multianuale 2025 rectificat |
|-----|--------------------------------------------------------------------|----------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|----------------------------------------|---------------------------------|--------------------------------------------------|
| 197 | Posta, telecomunicatii, radio, televizor, internet                 | 200108         | 455000.00                                                 | 0.00      | 455000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 198 | Materiale si prestari de servicii cu caracter functional           | 200109         | 241000.00                                                 | 0.00      | 241000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 199 | Alte bunuri si servicii pentru intretinere si functionare          | 200130         | 613000.00                                                 | 0.00      | 613000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 200 | Deplasari, detasari, transferari                                   | 2006           | 15000.00                                                  | 0.00      | 15000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 201 | Deplasari interne, detasari, transferari                           | 200601         | 10000.00                                                  | 0.00      | 10000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 202 | Deplasari in strainatate                                           | 200602         | 5000.00                                                   | 0.00      | 5000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 203 | Protectia muncii                                                   | 2014           | 40000.00                                                  | 0.00      | 40000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 204 | Alte cheltuieli                                                    | 2030           | 1268000.00                                                | 200000.00 | 1468000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 205 | Reclama si publicitate                                             | 203001         | 10000.00                                                  | 0.00      | 10000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 206 | Prime de asigurare non-viata                                       | 203003         | 6000.00                                                   | 0.00      | 6000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 207 | Chirii                                                             | 203004         | 833000.00                                                 | 0.00      | 833000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 208 | Alte cheltuieli cu bunuri si servicii                              | 203030         | 419000.00                                                 | 200000.00 | 619000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 209 | TITLUL X ALTE CHELTUIELI                                           | 59             | 39000.00                                                  | 0.00      | 39000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 210 | Sume aferente persoanelor cu handicap neincadrate                  | 5940           | 39000.00                                                  | 0.00      | 39000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 211 | CHELTUIELI DE CAPITAL (cod 71+72+75)                               | 70             | 0.00                                                      | 25000.00  | 25000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 212 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                | 71             | 0.00                                                      | 25000.00  | 25000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 213 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                    | 7101           | 0.00                                                      | 25000.00  | 25000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 214 | Mobilier, aparatură birotică și alte active corporale              | 710103         | 0.00                                                      | 25000.00  | 25000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 215 | 540205 Fond de rezerva bugetara la dispozitia autoritatilor locale | 540205         | 194000.00                                                 | 0.00      | 194000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 216 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)         | 01             | 194000.00                                                 | 0.00      | 194000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 217 | TITLUL V FONDURI DE REZERVA                                        | 50             | 194000.00                                                 | 0.00      | 194000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 218 | Fond de rezerva bugetara la dispozitia autoritatilor locale        | 5004           | 194000.00                                                 | 0.00      | 194000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 219 | 540210 Servicii publice comunitare de evidenta a persoanelor       | 540210         | 5788000.00                                                | 15000.00  | 5803000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 220 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)         | 01             | 5558000.00                                                | 15000.00  | 5573000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 221 | TITLUL I. CHELTUIELI DE PERSONAL                                   | 10             | 4770000.00                                                | 0.00      | 4770000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 222 | Cheltuieli cu salariile in bani                                    | 1001           | 4632000.00                                                | 0.00      | 4632000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 223 | Salarii de baza                                                    | 100101         | 4500000.00                                                | 0.00      | 4500000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 224 | Indemnizatii de hrana                                              | 100117         | 132000.00                                                 | 0.00      | 132000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 225 | Cheltuieli cu salariile in natura                                  | 1002           | 27000.00                                                  | 0.00      | 27000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 226 | Vouchere de vacanta                                                | 100206         | 27000.00                                                  | 0.00      | 27000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 227 | Contributii                                                        | 1003           | 111000.00                                                 | 0.00      | 111000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 228 | Contributie asiguratorie pentru munca                              | 100307         | 111000.00                                                 | 0.00      | 111000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 229 | TITLUL II. BUNURI SI SERVICII                                      | 20             | 788000.00                                                 | 15000.00  | 803000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 230 | Bunuri si servicii                                                 | 2001           | 720000.00                                                 | 15000.00  | 735000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 231 | Furnituri de birou                                                 | 200101         | 75000.00                                                  | 0.00      | 75000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 232 | Materiale pentru curatenie                                        | 200102               | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 233 | Incalzit, iluminat si forta motrice                               | 200103               | 135000.00                                                                | 0.00              | 135000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 234 | Apa, canal, salubritate                                           | 200104               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 235 | Carburanti si lubrifianti                                         | 200105               | 40000.00                                                                 | 0.00              | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 236 | Piese de schimb                                                   | 200106               | 8000.00                                                                  | 0.00              | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 237 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 25000.00                                                                 | 0.00              | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 238 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 100000.00                                                                | 15000.00          | 115000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 239 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 312000.00                                                                | 0.00              | 312000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 240 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 45000.00                                                                 | 0.00              | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 241 | Alte obiecte de inventar                                          | 200530               | 45000.00                                                                 | 0.00              | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 242 | Carti publicatii si materiale<br>documentare                      | 2011                 | 2000.00                                                                  | 0.00              | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 243 | Pregatire profesionala                                            | 2013                 | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 244 | Alte cheltuieli                                                   | 2030                 | 11000.00                                                                 | 0.00              | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 245 | Prime de asigurare non-viata                                      | 203003               | 6000.00                                                                  | 0.00              | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 246 | Alte cheltuieli cu bunuri si servicii                             | 203030               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 247 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                           | 70                   | 230000.00                                                                | 0.00              | 230000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 248 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 230000.00                                                                | 0.00              | 230000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 249 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                | 7101                 | 230000.00                                                                | 0.00              | 230000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 250 | Mașini, echipamente si mijloace de<br>transport                   | 710102               | 172000.00                                                                | 0.00              | 172000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 251 | Alte active fixe                                                  | 710130               | 58000.00                                                                 | 0.00              | 58000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 252 | <b>54025001 Serviciul cimitire</b>                                | <b>54025001</b>      | <b>2515000.00</b>                                                        | <b>-100000.00</b> | <b>2415000.00</b>                                                              | <b>4050000.00</b>                               | <b>0.00</b>                           | <b>4050000.00</b>                                            |
| 253 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 1585000.00                                                               | -100000.00        | 1485000.00                                                                     | 550000.00                                       | 0.00                                  | 550000.00                                                    |
| 254 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 1585000.00                                                               | -100000.00        | 1485000.00                                                                     | 550000.00                                       | 0.00                                  | 550000.00                                                    |
| 255 | Bunuri si servicii                                                | 2001                 | 960000.00                                                                | -100000.00        | 860000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 256 | Furnituri de birou                                                | 200101               | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 257 | Incalzit, iluminat si forta motrice                               | 200103               | 100000.00                                                                | 0.00              | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 258 | Apa, canal, salubritate                                           | 200104               | 150000.00                                                                | 0.00              | 150000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 259 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 202000.00                                                                | 0.00              | 202000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 260 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 488000.00                                                                | -100000.00        | 388000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 261 | Reparatii curente                                                 | 2002                 | 600000.00                                                                | 0.00              | 600000.00                                                                      | 550000.00                                       | 0.00                                  | 550000.00                                                    |
| 262 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 25000.00                                                                 | 0.00              | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 263 | Alte obiecte de inventar                                          | 200530               | 25000.00                                                                 | 0.00              | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 264 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                           | 70                   | 930000.00                                                                | 0.00              | 930000.00                                                                      | 3500000.00                                      | 0.00                                  | 3500000.00                                                   |
| 265 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 930000.00                                                                | 0.00              | 930000.00                                                                      | 3500000.00                                      | 0.00                                  | 3500000.00                                                   |

| Nr. | Denumirea indicatorilor                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 266 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101                 | 930000.00                                                                | 0.00      | 930000.00                                                                      | 3500000.00                                      | 0.00                                  | 3500000.00                                                   |
| 267 | Construcții                                                | 710101               | 930000.00                                                                | 0.00      | 930000.00                                                                      | 3500000.00                                      | 0.00                                  | 3500000.00                                                   |
| 268 | 5502 Tranzactii privind datoria publica si împrumuturi     | 5502                 | 3005000.00                                                               | 0.00      | 3005000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 269 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                   | 3005000.00                                                               | 0.00      | 3005000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 270 | TITLUL II. BUNURI SI SERVICII                              | 20                   | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 271 | Comisioane si alte costuri aferente împrumuturilor         | 2024                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 272 | Comisioane si alte costuri aferente împrumuturilor interne | 202402               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 273 | TITLUL III DOBANZI                                         | 30                   | 3000000.00                                                               | 0.00      | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 274 | Dobanzi aferente datoriei publice interne                  | 3001                 | 3000000.00                                                               | 0.00      | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 275 | Dobanzi aferente datoriei publice interne directe          | 300101               | 3000000.00                                                               | 0.00      | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 276 | 6102030402 Directia Politia Locala                         | 6102030402           | 23081000.00                                                              | 80000.00  | 23161000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 277 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                   | 22809000.00                                                              | 80000.00  | 22889000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 278 | TITLUL I. CHELTUIELI DE PERSONAL                           | 10                   | 20020000.00                                                              | 0.00      | 20020000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 279 | Cheltuieli cu salariile in bani                            | 1001                 | 17076000.00                                                              | 0.00      | 17076000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 280 | Salarii de baza                                            | 100101               | 15756000.00                                                              | 0.00      | 15756000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 281 | Sporuri pentru conditii de munca                           | 100105               | 1320000.00                                                               | 0.00      | 1320000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 282 | Cheltuieli cu salariile in natura                          | 1002                 | 2560000.00                                                               | 0.00      | 2560000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 283 | Norme de hrana                                             | 100202               | 2460000.00                                                               | 0.00      | 2460000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 284 | Vouchere de vacanta                                        | 100206               | 100000.00                                                                | 0.00      | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 285 | Contributii                                                | 1003                 | 384000.00                                                                | 0.00      | 384000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 286 | Contributie asiguratorie pentru munca                      | 100307               | 384000.00                                                                | 0.00      | 384000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 287 | TITLUL II. BUNURI SI SERVICII                              | 20                   | 2717000.00                                                               | 80000.00  | 2797000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 288 | Bunuri si servicii                                         | 2001                 | 1560000.00                                                               | 25000.00  | 1585000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 289 | Furnituri de birou                                         | 200101               | 80000.00                                                                 | 0.00      | 80000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 290 | Materiale pentru curatenie                                 | 200102               | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 291 | Incalzit, iluminat si forta motrice                        | 200103               | 100000.00                                                                | 15000.00  | 115000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 292 | Apa, canal, salubritate                                    | 200104               | 10000.00                                                                 | 10000.00  | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 293 | Carburanti si lubrifianti                                  | 200105               | 215000.00                                                                | 0.00      | 215000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 294 | Piese de schimb                                            | 200106               | 35000.00                                                                 | 0.00      | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 295 | Posta, telecomunicatii, radio, televizor, internet         | 200108               | 310000.00                                                                | 0.00      | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 296 | Materiale si prestari de servicii cu caracter functional   | 200109               | 400000.00                                                                | 0.00      | 400000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 297 | Alte bunuri si servicii pentru intretinere si functionare  | 200130               | 390000.00                                                                | 0.00      | 390000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 298 | Reparatii curente                                          | 2002                 | 150000.00                                                                | 50000.00  | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 299 | Medicamente si materiale sanitare                          | 2004                 | 7000.00                                                                  | 0.00      | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 300 | Dezinfectanti                                              | 200404               | 7000.00                                                                  | 0.00      | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 301 | Bunuri de natura obiectelor de inventar                    | 2005                 | 252000.00                                                                | 0.00      | 252000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 302 | Uniforme si echipamente                                           | 200501               | 195000.00                                                                | 0.00      | 195000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 303 | Alte obiecte de inventar                                          | 200530               | 57000.00                                                                 | 0.00      | 57000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 304 | Deplasari, detasari, transferari                                  | 2006                 | 10000.00                                                                 | 5000.00   | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 305 | Deplasari interne, detasari, transferari                          | 200601               | 10000.00                                                                 | 5000.00   | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 306 | Carti publicatii si materiale<br>documentare                      | 2011                 | 2000.00                                                                  | 0.00      | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 307 | Pregatire profesionala                                            | 2013                 | 30000.00                                                                 | 0.00      | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 308 | Protectia muncii                                                  | 2014                 | 129000.00                                                                | 0.00      | 129000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 309 | Alte cheltuieli                                                   | 2030                 | 577000.00                                                                | 0.00      | 577000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 310 | Reclama si publicitate                                            | 203001               | 10000.00                                                                 | 0.00      | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 311 | Protocol si reprezentare                                          | 203002               | 10000.00                                                                 | 0.00      | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 312 | Prime de asigurare non-viata                                      | 203003               | 41000.00                                                                 | 0.00      | 41000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 313 | Chirii                                                            | 203004               | 120000.00                                                                | 0.00      | 120000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 314 | Alte cheltuieli cu bunuri si servicii                             | 203030               | 396000.00                                                                | 0.00      | 396000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 315 | TITLUL X ALTE CHELTUIELI                                          | 59                   | 72000.00                                                                 | 0.00      | 72000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 316 | Sume aferente persoanelor cu<br>handicap neincadrate              | 5940                 | 72000.00                                                                 | 0.00      | 72000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 317 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                           | 70                   | 272000.00                                                                | 0.00      | 272000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 318 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 272000.00                                                                | 0.00      | 272000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 319 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                | 7101                 | 272000.00                                                                | 0.00      | 272000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 320 | Construcții                                                       | 710101               | 183000.00                                                                | 0.00      | 183000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 321 | Mașini, echipamente si mijloace de<br>transport                   | 710102               | 44000.00                                                                 | 0.00      | 44000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 322 | Alte active fixe                                                  | 710130               | 45000.00                                                                 | 0.00      | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 323 | 61020501 Protectie civila si protectia contra<br>incendiilor      | 61020501             | 1609000.00                                                               | 0.00      | 1609000.00                                                                     | 17000.00                                        | 0.00                                  | 17000.00                                                     |
| 324 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 1210000.00                                                               | 0.00      | 1210000.00                                                                     | 17000.00                                        | 0.00                                  | 17000.00                                                     |
| 325 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 876000.00                                                                | 0.00      | 876000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 326 | Cheltuieli cu salariile in bani                                   | 1001                 | 851000.00                                                                | 0.00      | 851000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 327 | Salarii de baza                                                   | 100101               | 826000.00                                                                | 0.00      | 826000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 328 | Indemnizatii de hrana                                             | 100117               | 25000.00                                                                 | 0.00      | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 329 | Cheltuieli cu salariile in natura                                 | 1002                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 330 | Vouchere de vacanta                                               | 100206               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 331 | Contributii                                                       | 1003                 | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 332 | Contributie asiguratorie pentru munca                             | 100307               | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 333 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 314000.00                                                                | 0.00      | 314000.00                                                                      | 17000.00                                        | 0.00                                  | 17000.00                                                     |
| 334 | Bunuri si servicii                                                | 2001                 | 164000.00                                                                | 0.00      | 164000.00                                                                      | 17000.00                                        | 0.00                                  | 17000.00                                                     |
| 335 | Furnituri de birou                                                | 200101               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 336 | Materiale pentru curatenie                                        | 200102               | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 337 | Incalzit, iluminat si forta motrice                               | 200103               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 338 | Apa, canal, salubritate                                           | 200104               | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 339 | Carburanti si lubrifianti                                         | 200105               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 340 | Piese de schimb                                                   | 200106               | 4000.00                                                                  | 0.00      | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 341 | Transport                                                         | 200107               | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 342 | Posta, telecomunicatii, radio, televizor, internet         | 200108               | 32000.00                                                                 | 0.00        | 32000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 343 | Materiale si prestari de servicii cu caracter functional   | 200109               | 23000.00                                                                 | 0.00        | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 344 | Alte bunuri si servicii pentru intretinere si functionare  | 200130               | 80000.00                                                                 | 0.00        | 80000.00                                                                       | 17000.00                                        | 0.00                                  | 17000.00                                                     |
| 345 | Reparatii curente                                          | 2002                 | 65000.00                                                                 | 0.00        | 65000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 346 | Hrana                                                      | 2003                 | 50000.00                                                                 | 0.00        | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 347 | Hrana pentru oameni                                        | 200301               | 40000.00                                                                 | 0.00        | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 348 | Hrana pentru animale                                       | 200302               | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 349 | Medicamente si materiale sanitare                          | 2004                 | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 350 | Medicamente                                                | 200401               | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 351 | Materiale sanitare                                         | 200402               | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 352 | Bunuri de natura obiectelor de inventar                    | 2005                 | 12000.00                                                                 | 0.00        | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 353 | Uniforme si echipamente                                    | 200501               | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 354 | Lenjerie si accesorii de pat                               | 200503               | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 355 | Alte obiecte de inventar                                   | 200530               | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 356 | Deplasari, detasari, transferari                           | 2006                 | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 357 | Deplasari interne, detasari, transferari                   | 200601               | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 358 | Carti publicatii si materiale documentare                  | 2011                 | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 359 | Pregatire profesionala                                     | 2013                 | 3000.00                                                                  | 0.00        | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 360 | Protectia muncii                                           | 2014                 | 3000.00                                                                  | 0.00        | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 361 | Meteorologie                                               | 2021                 | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 362 | Prevenirea si combaterea inundatiilor si ingheturilor      | 2023                 | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 363 | Alte cheltuieli                                            | 2030                 | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 364 | Prime de asigurare non-viata                               | 203003               | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 365 | TITLUL X ALTE CHELTUIELI                                   | 59                   | 20000.00                                                                 | 0.00        | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 366 | Ajutoare pentru daune provocate de calamitatile naturale   | 5902                 | 20000.00                                                                 | 0.00        | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 367 | CHELTUIELI DE CAPITAL (cod 71+72+75)                       | 70                   | 399000.00                                                                | 0.00        | 399000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 368 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)        | 71                   | 399000.00                                                                | 0.00        | 399000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 369 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101                 | 399000.00                                                                | 0.00        | 399000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 370 | Mașini, echipamente si mijloace de transport               | 710102               | 399000.00                                                                | 0.00        | 399000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 371 | 61020502 Dispeceratul Integrat de Urgenta 112              | 61020502             | 2042000.00                                                               | -2042000.00 | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 372 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                   | 2042000.00                                                               | -2042000.00 | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 373 | TITLUL I. CHELTUIELI DE PERSONAL                           | 10                   | 1848000.00                                                               | -1848000.00 | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 374 | Cheltuieli cu salariile in bani                            | 1001                 | 1790000.00                                                               | -1790000.00 | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 375 | Salarii de baza                                            | 100101               | 1725000.00                                                               | -1725000.00 | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 376 | Indemnizatii de hrana                                      | 100117               | 65000.00                                                                 | -65000.00   | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 377 | Cheltuieli cu salariile in natura                          | 1002                 | 14000.00                                                                 | -14000.00   | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente          | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 378 | Vouchere de vacanta                                               | 100206               | 14000.00                                                                 | -14000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 379 | Contributii                                                       | 1003                 | 44000.00                                                                 | -44000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 380 | Contributie asiguratorie pentru munca                             | 100307               | 44000.00                                                                 | -44000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 381 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 194000.00                                                                | -194000.00         | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 382 | Bunuri si servicii                                                | 2001                 | 172000.00                                                                | -172000.00         | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 383 | Furnituri de birou                                                | 200101               | 2000.00                                                                  | -2000.00           | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 384 | Materiale pentru curatenie                                        | 200102               | 5000.00                                                                  | -5000.00           | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 385 | Incalzit, iluminat si forta motrice                               | 200103               | 53000.00                                                                 | -53000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 386 | Apa, canal, salubritate                                           | 200104               | 15000.00                                                                 | -15000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 387 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 22000.00                                                                 | -22000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 388 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 75000.00                                                                 | -75000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 389 | Medicamente si materiale sanitare                                 | 2004                 | 2000.00                                                                  | -2000.00           | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 390 | Dezinfectanti                                                     | 200404               | 2000.00                                                                  | -2000.00           | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 391 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 20000.00                                                                 | -20000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 392 | Alte obiecte de inventar                                          | 200530               | 20000.00                                                                 | -20000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 393 | <b>6502 Invatamant</b>                                            | <b>6502</b>          | <b>217048000.00</b>                                                      | <b>13195000.00</b> | <b>230243000.00</b>                                                            | <b>179353000.00</b>                             | <b>-5985000.00</b>                    | <b>173368000.00</b>                                          |
| 394 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 198974000.00                                                             | 10835000.00        | 209809000.00                                                                   | 62802000.00                                     | -13182000.00                          | 49620000.00                                                  |
| 395 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 946000.00                                                                | 212000.00          | 1158000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 396 | Cheltuieli cu salariile in bani                                   | 1001                 | 946000.00                                                                | 212000.00          | 1158000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 397 | Alocatii pentru transport de la si la<br>locul de munca           | 100115               | 946000.00                                                                | 212000.00          | 1158000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 398 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 58613000.00                                                              | 3404000.00         | 62017000.00                                                                    | 40955000.00                                     | -11330000.00                          | 29625000.00                                                  |
| 399 | Bunuri si servicii                                                | 2001                 | 22904000.00                                                              | 688000.00          | 23592000.00                                                                    | 4000000.00                                      | 320000.00                             | 4320000.00                                                   |
| 400 | Furnituri de birou                                                | 200101               | 380000.00                                                                | 37000.00           | 417000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 401 | Materiale pentru curatenie                                        | 200102               | 1227000.00                                                               | 82000.00           | 1309000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 402 | Incalzit, iluminat si forta motrice                               | 200103               | 8796000.00                                                               | 500000.00          | 9296000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 403 | Apa, canal, salubritate                                           | 200104               | 1768000.00                                                               | 240000.00          | 2008000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 404 | Carburanti si lubrifianti                                         | 200105               | 118000.00                                                                | 10000.00           | 128000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 405 | Piese de schimb                                                   | 200106               | 26000.00                                                                 | 10000.00           | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 406 | Transport                                                         | 200107               | 130000.00                                                                | 0.00               | 130000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 407 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 796000.00                                                                | 12000.00           | 808000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 408 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 3876000.00                                                               | 19000.00           | 3895000.00                                                                     | 4000000.00                                      | 0.00                                  | 4000000.00                                                   |
| 409 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 5787000.00                                                               | -222000.00         | 5565000.00                                                                     | 0.00                                            | 320000.00                             | 320000.00                                                    |
| 410 | Reparatii curente                                                 | 2002                 | 27091000.00                                                              | 2221000.00         | 29312000.00                                                                    | 36505000.00                                     | -11650000.00                          | 24855000.00                                                  |
| 411 | Hrana                                                             | 2003                 | 829000.00                                                                | 0.00               | 829000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 412 | Hrana pentru oameni                                               | 200301               | 829000.00                                                                | 0.00               | 829000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 413 | Medicamente si materiale sanitare                                 | 2004                 | 220000.00                                                                | -16000.00          | 204000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 414 | Medicamente                                                       | 200401               | 37000.00                                                                 | -8000.00           | 29000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 415 | Materiale sanitare                                                | 200402               | 79000.00                                                                 | 8000.00            | 87000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 416 | Dezinfectanti                                                     | 200404               | 104000.00                                                                | -16000.00          | 88000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 417 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 2202000.00                                                               | 59000.00           | 2261000.00                                                                     | 450000.00                                       | 0.00                                  | 450000.00                                                    |

| Nr. | Denumirea indicatorilor                                                                                                                                          | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 418 | Uniforme si echipamente                                                                                                                                          | 200501               | 73000.00                                                                 | -9000.00   | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 419 | Lenjerie si accesorii de pat                                                                                                                                     | 200503               | 318000.00                                                                | -41000.00  | 277000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 420 | Alte obiecte de inventar                                                                                                                                         | 200530               | 1811000.00                                                               | 109000.00  | 1920000.00                                                                     | 450000.00                                       | 0.00                                  | 450000.00                                                    |
| 421 | Deplasari, detasari, transferari                                                                                                                                 | 2006                 | 107000.00                                                                | 8000.00    | 115000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 422 | Deplasari interne, detasari, transferari                                                                                                                         | 200601               | 99000.00                                                                 | 6000.00    | 105000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 423 | Deplasari in strainatate                                                                                                                                         | 200602               | 8000.00                                                                  | 2000.00    | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 424 | Materiale de laborator                                                                                                                                           | 2009                 | 70000.00                                                                 | -6000.00   | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 425 | Carti publicatii si materiale<br>documentare                                                                                                                     | 2011                 | 312000.00                                                                | 2000.00    | 314000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 426 | Consultanta si epertiza                                                                                                                                          | 2012                 | 144000.00                                                                | 30000.00   | 174000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 427 | Pregatire profesionala                                                                                                                                           | 2013                 | 388000.00                                                                | 15000.00   | 403000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 428 | Protectia muncii                                                                                                                                                 | 2014                 | 140000.00                                                                | 3000.00    | 143000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 429 | Alte cheltuieli                                                                                                                                                  | 2030                 | 4206000.00                                                               | 400000.00  | 4606000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 430 | Reclama si publicitate                                                                                                                                           | 203001               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 431 | Protocol si reprezentare                                                                                                                                         | 203002               | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 432 | Prime de asigurare non-viata                                                                                                                                     | 203003               | 40000.00                                                                 | 0.00       | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 433 | Chirii                                                                                                                                                           | 203004               | 1800000.00                                                               | 0.00       | 1800000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 434 | Alte cheltuieli cu bunuri si servicii                                                                                                                            | 203030               | 2358000.00                                                               | 400000.00  | 2758000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 435 | TITLUL VII ALTE TRANSFERURI<br>(cod 55.01)                                                                                                                       | 55                   | 6000000.00                                                               | 0.00       | 6000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 436 | A. Transferuri interne (cod<br>55.01.03+55.01.08 la<br>55.01.10+55.01.12+55.01.13+55.01.1<br>5+55.01.21 la<br>55.01.25+55.01.27+55.01.28+55.01.4<br>2)           | 5501                 | 6000000.00                                                               | 0.00       | 6000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 437 | Finantarea învățământului particular<br>sau confesional acreditat                                                                                                | 550163               | 6000000.00                                                               | 0.00       | 6000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 438 | Titlul VIII Proiecte cu finantare din<br>Fonduri externe nerambursabile (FEN)<br>postaderare (cod 56.01 la 56.05+cod<br>56.07+56.08+56.15+56.16+56.17+56.<br>18) | 56                   | 9098000.00                                                               | 5046000.00 | 14144000.00                                                                    | 7506000.00                                      | 0.00                                  | 7506000.00                                                   |
| 439 | Programe finantate din Fondul<br>European de Dezvoltare Regionala<br>(FEDR), ferente cadrului financiar<br>2021-2027                                             | 5648                 | 6777000.00                                                               | 0.00       | 6777000.00                                                                     | 7506000.00                                      | 0.00                                  | 7506000.00                                                   |
| 440 | Finantare nationala                                                                                                                                              | 564801               | 3604000.00                                                               | 0.00       | 3604000.00                                                                     | 3453000.00                                      | 0.00                                  | 3453000.00                                                   |
| 441 | Finantare externa nerambursabila                                                                                                                                 | 564802               | 1378000.00                                                               | 0.00       | 1378000.00                                                                     | 1320000.00                                      | 0.00                                  | 1320000.00                                                   |
| 442 | Cheltuieli neeligibile                                                                                                                                           | 564803               | 1795000.00                                                               | 0.00       | 1795000.00                                                                     | 2733000.00                                      | 0.00                                  | 2733000.00                                                   |
| 443 | Programe finantate din Fondul Social<br>European Plus (FSE+), aferente<br>cadrului financiar 2021-2027                                                           | 5649                 | 2321000.00                                                               | 5046000.00 | 7367000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 444 | Finantare nationala                                                                                                                                              | 564901               | 131000.00                                                                | 584000.00  | 715000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 445 | Finantare externa nerambursabila                                                                                                                                 | 564902               | 2105000.00                                                               | 4483000.00 | 6588000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 446 | Cheltuieli neeligibile                                                                                                                                           | 564903               | 85000.00                                                                 | -21000.00  | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 447 | TITLUL IX ASISTENTA SOCIALA                                                                                                                                      | 57                   | 13925000.00                                                              | 321000.00  | 14246000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 448 | Ajutoare sociale                                                                                                                                                 | 5702                 | 13925000.00                                                              | 321000.00  | 14246000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 449 | Ajutoare sociale in numerar                                                                                                                                      | 570201               | 3312000.00                                                               | 121000.00  | 3433000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 450 | Ajutoare sociale in natura                                                                                                                                       | 570202               | 10439000.00                                                              | 200000.00  | 10639000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 451 | Tichete de cresa si tichete sociale<br>pentru gradinita                                                                                                          | 570203               | 174000.00                                                                | 0.00       | 174000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 452 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58                   | 32370000.00                                                              | 0.00             | 32370000.00                                                                    | 4923000.00                                      | 0.00                                  | 4923000.00                                                   |
| 453 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801                 | 32370000.00                                                              | 0.00             | 32370000.00                                                                    | 4923000.00                                      | 0.00                                  | 4923000.00                                                   |
| 454 | Cheltuieli neeligibile                                                                                                                         | 580103               | 32370000.00                                                              | 0.00             | 32370000.00                                                                    | 4923000.00                                      | 0.00                                  | 4923000.00                                                   |
| 455 | TITLUL X ALTE CHELTUIELI                                                                                                                       | 59                   | 1000.00                                                                  | 0.00             | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 456 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                                                                 | 5944                 | 1000.00                                                                  | 0.00             | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 457 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                                                             | 61                   | 78021000.00                                                              | 1852000.00       | 79873000.00                                                                    | 9418000.00                                      | -1852000.00                           | 7566000.00                                                   |
| 458 | Fonduri din imprumut rambursabil                                                                                                               | 6101                 | 66849000.00                                                              | 1556000.00       | 68405000.00                                                                    | 6623000.00                                      | -1556000.00                           | 5067000.00                                                   |
| 459 | Sume aferente TVA                                                                                                                              | 6103                 | 11172000.00                                                              | 296000.00        | 11468000.00                                                                    | 2795000.00                                      | -296000.00                            | 2499000.00                                                   |
| 460 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70                   | 18074000.00                                                              | 2360000.00       | 20434000.00                                                                    | 116551000.00                                    | 7197000.00                            | 123748000.00                                                 |
| 461 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71                   | 18074000.00                                                              | 2360000.00       | 20434000.00                                                                    | 116551000.00                                    | 7197000.00                            | 123748000.00                                                 |
| 462 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101                 | 18074000.00                                                              | 2360000.00       | 20434000.00                                                                    | 116551000.00                                    | 7197000.00                            | 123748000.00                                                 |
| 463 | Construcții                                                                                                                                    | 710101               | 13746000.00                                                              | 2113000.00       | 15859000.00                                                                    | 115376000.00                                    | 7197000.00                            | 122573000.00                                                 |
| 464 | Mașini, echipamente si mijloace de transport                                                                                                   | 710102               | 762000.00                                                                | 0.00             | 762000.00                                                                      | 200000.00                                       | 0.00                                  | 200000.00                                                    |
| 465 | Mobilier, aparatură birotică și alte active corporale                                                                                          | 710103               | 1357000.00                                                               | 70000.00         | 1427000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 466 | Alte active fixe                                                                                                                               | 710130               | 2209000.00                                                               | 177000.00        | 2386000.00                                                                     | 975000.00                                       | 0.00                                  | 975000.00                                                    |
| 467 | <b>65021130 Alte servicii auxiliare</b>                                                                                                        | <b>65021130</b>      | <b>829000.00</b>                                                         | <b>0.00</b>      | <b>829000.00</b>                                                               | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 468 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01                   | 829000.00                                                                | 0.00             | 829000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 469 | TITLUL II. BUNURI SI SERVICII                                                                                                                  | 20                   | 829000.00                                                                | 0.00             | 829000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 470 | Hrana                                                                                                                                          | 2003                 | 829000.00                                                                | 0.00             | 829000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 471 | Hrana pentru oameni                                                                                                                            | 200301               | 829000.00                                                                | 0.00             | 829000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 472 | <b>65021301 Invatamant anteprescolar UAT</b>                                                                                                   | <b>65021301</b>      | <b>27724000.00</b>                                                       | <b>-31000.00</b> | <b>27693000.00</b>                                                             | <b>3371000.00</b>                               | <b>0.00</b>                           | <b>3371000.00</b>                                            |
| 473 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01                   | 26674000.00                                                              | 0.00             | 26674000.00                                                                    | 3371000.00                                      | 0.00                                  | 3371000.00                                                   |
| 474 | TITLUL II. BUNURI SI SERVICII                                                                                                                  | 20                   | 95000.00                                                                 | 0.00             | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 475 | Bunuri si servicii                                                                                                                             | 2001                 | 95000.00                                                                 | 0.00             | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 476 | Incalzit, iluminat si forta motrice                                                                                                            | 200103               | 70000.00                                                                 | 0.00             | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 477 | Apa, canal, salubritate                                                                                                                        | 200104               | 8000.00                                                                  | 0.00             | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 478 | Posta, telecomunicatii, radio, televizor, internet                                                                                             | 200108               | 7000.00                                                                  | 0.00             | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 479 | Alte bunuri si servicii pentru intretinere si functionare                                                                                      | 200130               | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod indicator   | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente       | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2025 | Influente credite de angajament | Credit de angajament multianuale 2025 rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------|-----------------|--------------------------------------------------------------|----------------------------------------|---------------------------------|--------------------------------------------------|
| 480 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 26579000.00                                               | 0.00            | 26579000.00                                                  | 3371000.00                             | 0.00                            | 3371000.00                                       |
| 481 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801            | 26579000.00                                               | 0.00            | 26579000.00                                                  | 3371000.00                             | 0.00                            | 3371000.00                                       |
| 482 | Cheltuieli neeligibile                                                                                                                         | 580103          | 26579000.00                                               | 0.00            | 26579000.00                                                  | 3371000.00                             | 0.00                            | 3371000.00                                       |
| 483 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70              | 1050000.00                                                | -31000.00       | 1019000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 484 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71              | 1050000.00                                                | -31000.00       | 1019000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 485 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101            | 1050000.00                                                | -31000.00       | 1019000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 486 | Construcții                                                                                                                                    | 710101          | 900000.00                                                 | 0.00            | 900000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 487 | Alte active fixe                                                                                                                               | 710130          | 150000.00                                                 | -31000.00       | 119000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 488 | <b>65021302 Invatamant anteprescolar</b>                                                                                                       | <b>65021302</b> | <b>632000.00</b>                                          | <b>-3000.00</b> | <b>629000.00</b>                                             | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 489 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01              | 597000.00                                                 | -3000.00        | 594000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 490 | TITLUL I. CHELTUIELI DE PERSONAL                                                                                                               | 10              | 32000.00                                                  | 2000.00         | 34000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 491 | Cheltuieli cu salariile in bani                                                                                                                | 1001            | 32000.00                                                  | 2000.00         | 34000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 492 | Alocatii pentru transport de la si la locul de munca                                                                                           | 100115          | 32000.00                                                  | 2000.00         | 34000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 493 | TITLUL II. BUNURI SI SERVICII                                                                                                                  | 20              | 565000.00                                                 | -5000.00        | 560000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 494 | Bunuri si servicii                                                                                                                             | 2001            | 338000.00                                                 | -10000.00       | 328000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 495 | Furnituri de birou                                                                                                                             | 200101          | 29000.00                                                  | 3000.00         | 32000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 496 | Materiale pentru curatenie                                                                                                                     | 200102          | 62000.00                                                  | 0.00            | 62000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 497 | Apa, canal, salubritate                                                                                                                        | 200104          | 28000.00                                                  | 0.00            | 28000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 498 | Materiale si prestari de servicii cu caracter functional                                                                                       | 200109          | 105000.00                                                 | -12000.00       | 93000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 499 | Alte bunuri si servicii pentru intretinere si functionare                                                                                      | 200130          | 114000.00                                                 | -1000.00        | 113000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 500 | Reparatii curente                                                                                                                              | 2002            | 10000.00                                                  | 10000.00        | 20000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 501 | Medicamente si materiale sanitare                                                                                                              | 2004            | 21000.00                                                  | -2000.00        | 19000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 502 | Medicamente                                                                                                                                    | 200401          | 1000.00                                                   | 0.00            | 1000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 503 | Materiale sanitare                                                                                                                             | 200402          | 11000.00                                                  | -1000.00        | 10000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 504 | Dezinfectanti                                                                                                                                  | 200404          | 9000.00                                                   | -1000.00        | 8000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 505 | Bunuri de natura obiectelor de inventar                                                                                                        | 2005            | 106000.00                                                 | 0.00            | 106000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 506 | Uniforme si echipamente                                                                                                                        | 200501          | 3000.00                                                   | 0.00            | 3000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 507 | Alte obiecte de inventar                                                                                                                       | 200530          | 103000.00                                                 | 0.00            | 103000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 508 | Carti publicatii si materiale documentare                                                                                                      | 2011            | 4000.00                                                   | 0.00            | 4000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 509 | Pregatire profesionala                                                                                                                         | 2013            | 19000.00                                                  | 0.00            | 19000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 510 | Protectia muncii                                                                                                                               | 2014            | 1000.00                                                   | 0.00            | 1000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 511 | Alte cheltuieli                                                                                                                                | 2030            | 66000.00                                                  | -3000.00        | 63000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 512 | Alte cheltuieli cu bunuri si servicii                                                                                                          | 203030          | 66000.00                                                  | -3000.00        | 63000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |

| Nr. | Denumirea indicatorilor                                                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 513 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                              | 70                   | 35000.00                                                                 | 0.00              | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 514 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                               | 71                   | 35000.00                                                                 | 0.00              | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 515 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                   | 7101                 | 35000.00                                                                 | 0.00              | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 516 | Construcții                                                                                       | 710101               | 20000.00                                                                 | -20000.00         | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 517 | Mobilier, aparatură birotică și alte active corporale                                             | 710103               | 15000.00                                                                 | 20000.00          | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 518 | <b>66020601 Spitale generale</b>                                                                  | <b>66020601</b>      | <b>0.00</b>                                                              | <b>1000000.00</b> | <b>1000000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 519 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                        | 01                   | 0.00                                                                     | 1000000.00        | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 520 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                    | 51                   | 0.00                                                                     | 1000000.00        | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 521 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)                                        | 5102                 | 0.00                                                                     | 1000000.00        | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 522 | Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății | 510228               | 0.00                                                                     | 1000000.00        | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 523 | <b>66020801 Servicii de sanatate publica</b>                                                      | <b>66020801</b>      | <b>12458000.00</b>                                                       | <b>80000.00</b>   | <b>12538000.00</b>                                                             | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 524 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                        | 01                   | 12008000.00                                                              | 80000.00          | 12088000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 525 | TITLUL I. CHELTUIELI DE PERSONAL                                                                  | 10                   | 10365000.00                                                              | 0.00              | 10365000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 526 | Cheltuieli cu salariile in bani                                                                   | 1001                 | 10074000.00                                                              | 0.00              | 10074000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 527 | Salarii de baza                                                                                   | 100101               | 9752000.00                                                               | 0.00              | 9752000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 528 | Indemnizatii de hrana                                                                             | 100117               | 322000.00                                                                | 0.00              | 322000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 529 | Cheltuieli cu salariile in natura                                                                 | 1002                 | 64000.00                                                                 | 0.00              | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 530 | Vouchere de vacanta                                                                               | 100206               | 64000.00                                                                 | 0.00              | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 531 | Contributii                                                                                       | 1003                 | 227000.00                                                                | 0.00              | 227000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 532 | Contributie asiguratorie pentru munca                                                             | 100307               | 227000.00                                                                | 0.00              | 227000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 533 | TITLUL II. BUNURI SI SERVICII                                                                     | 20                   | 1643000.00                                                               | 80000.00          | 1723000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 534 | Bunuri si servicii                                                                                | 2001                 | 832000.00                                                                | 80000.00          | 912000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 535 | Furnituri de birou                                                                                | 200101               | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 536 | Materiale si prestari de servicii cu caracter functional                                          | 200109               | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 537 | Alte bunuri si servicii pentru intretinere si functionare                                         | 200130               | 792000.00                                                                | 80000.00          | 872000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 538 | Medicamente si materiale sanitare                                                                 | 2004                 | 291000.00                                                                | 0.00              | 291000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 539 | Medicamente                                                                                       | 200401               | 101000.00                                                                | 0.00              | 101000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 540 | Materiale sanitare                                                                                | 200402               | 150000.00                                                                | 0.00              | 150000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 541 | Dezinfectanti                                                                                     | 200404               | 40000.00                                                                 | 0.00              | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 542 | Bunuri de natura obiectelor de inventar                                                           | 2005                 | 485000.00                                                                | 0.00              | 485000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 543 | Uniforme si echipamente                                                                           | 200501               | 80000.00                                                                 | 0.00              | 80000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 544 | Alte obiecte de inventar                                                                          | 200530               | 405000.00                                                                | 0.00              | 405000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 545 | Pregatire profesionala                                                                            | 2013                 | 35000.00                                                                 | 0.00              | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                     | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 546 | CHELTUIELI DE CAPITAL (cod 71+72+75)                        | 70                   | 450000.00                                                                | 0.00       | 450000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 547 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)         | 71                   | 450000.00                                                                | 0.00       | 450000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 548 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)             | 7101                 | 450000.00                                                                | 0.00       | 450000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 549 | Mașini, echipamente si mijloace de transport                | 710102               | 200000.00                                                                | 0.00       | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 550 | Mobilier, aparatură birotică și alte active corporale       | 710103               | 250000.00                                                                | 0.00       | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 551 | 6702033001 Alte servicii culturale                          | 6702033001           | 11296000.00                                                              | -300000.00 | 10996000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 552 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01                   | 11296000.00                                                              | -300000.00 | 10996000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 553 | TITLUL II. BUNURI SI SERVICII                               | 20                   | 3202000.00                                                               | 0.00       | 3202000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 554 | Bunuri si servicii                                          | 2001                 | 4000.00                                                                  | 0.00       | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 555 | Incalzit, iluminat si forta motrice                         | 200103               | 4000.00                                                                  | 0.00       | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 556 | Alte cheltuieli                                             | 2030                 | 3198000.00                                                               | 0.00       | 3198000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 557 | Alte cheltuieli cu bunuri si servicii                       | 203030               | 3198000.00                                                               | 0.00       | 3198000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 558 | TITLUL X ALTE CHELTUIELI                                    | 59                   | 8094000.00                                                               | -300000.00 | 7794000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 559 | Asociatii si fundatii                                       | 5911                 | 7594000.00                                                               | -300000.00 | 7294000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 560 | Actiuni cu caracter stiintific si social-cultural           | 5922                 | 500000.00                                                                | 0.00       | 500000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 561 | 6702033002 Centrul de Cultura, Arta si Agrement Targu Mures | 6702033002           | 13083000.00                                                              | 1050000.00 | 14133000.00                                                                    | 300000.00                                       | 692000.00                             | 992000.00                                                    |
| 562 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01                   | 10406000.00                                                              | 1097000.00 | 11503000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 563 | TITLUL I. CHELTUIELI DE PERSONAL                            | 10                   | 4102000.00                                                               | 0.00       | 4102000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 564 | Cheltuieli cu salariile in bani                             | 1001                 | 3974000.00                                                               | 0.00       | 3974000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 565 | Salarii de baza                                             | 100101               | 3306000.00                                                               | 0.00       | 3306000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 566 | Sporuri pentru conditii de munca                            | 100105               | 387000.00                                                                | 0.00       | 387000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 567 | Alte sporuri                                                | 100106               | 29000.00                                                                 | 0.00       | 29000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 568 | Indemnizatii de delegare                                    | 100113               | 15000.00                                                                 | 0.00       | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 569 | Indemnizatii de hrana                                       | 100117               | 187000.00                                                                | 0.00       | 187000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 570 | Alte drepturi salariale in bani                             | 100130               | 50000.00                                                                 | 0.00       | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 571 | Cheltuieli cu salariile in natura                           | 1002                 | 41000.00                                                                 | 0.00       | 41000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 572 | Vouchere de vacanta                                         | 100206               | 41000.00                                                                 | 0.00       | 41000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 573 | Contributii                                                 | 1003                 | 87000.00                                                                 | 0.00       | 87000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 574 | Contributie asiguratorie pentru munca                       | 100307               | 87000.00                                                                 | 0.00       | 87000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 575 | TITLUL II. BUNURI SI SERVICII                               | 20                   | 6304000.00                                                               | 1097000.00 | 7401000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 576 | Bunuri si servicii                                          | 2001                 | 3363000.00                                                               | 580000.00  | 3943000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 577 | Furnituri de birou                                          | 200101               | 20000.00                                                                 | 0.00       | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 578 | Materiale pentru curatenie                                  | 200102               | 70000.00                                                                 | 0.00       | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 579 | Incalzit, iluminat si forta motrice                         | 200103               | 1000000.00                                                               | 0.00       | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 580 | Apa, canal, salubritate                                     | 200104               | 250000.00                                                                | 150000.00  | 400000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 581 | Carburanti si lubrifianti                                   | 200105               | 20000.00                                                                 | 0.00       | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 582 | Piese de schimb                                             | 200106               | 21000.00                                                                 | 0.00       | 21000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 583 | Transport                                                   | 200107               | 15000.00                                                                 | 0.00       | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 584 | Posta, telecomunicatii, radio, televizor, internet                  | 200108               | 65000.00                                                                 | 0.00       | 65000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 585 | Materiale si prestari de servicii cu caracter functional            | 200109               | 204000.00                                                                | 0.00       | 204000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 586 | Alte bunuri si servicii pentru intretinere si functionare           | 200130               | 1698000.00                                                               | 430000.00  | 2128000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 587 | Reparatii curente                                                   | 2002                 | 1431000.00                                                               | -55000.00  | 1376000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 588 | Bunuri de natura obiectelor de inventar                             | 2005                 | 70000.00                                                                 | 0.00       | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 589 | Uniforme si echipamente                                             | 200501               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 590 | Alte obiecte de inventar                                            | 200530               | 60000.00                                                                 | 0.00       | 60000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 591 | Deplasari, detasari, transferari                                    | 2006                 | 15000.00                                                                 | 0.00       | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 592 | Deplasari interne, detasari, transferari                            | 200601               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 593 | Deplasari in strainatate                                            | 200602               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 594 | Carti publicatii si materiale documentare                           | 2011                 | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 595 | Consultanta si epertiza                                             | 2012                 | 50000.00                                                                 | 0.00       | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 596 | Pregatire profesionala                                              | 2013                 | 13000.00                                                                 | 0.00       | 13000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 597 | Protectia muncii                                                    | 2014                 | 52000.00                                                                 | 2000.00    | 54000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 598 | Alte cheltuieli                                                     | 2030                 | 1300000.00                                                               | 570000.00  | 1870000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 599 | Reclama si publicitate                                              | 203001               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 600 | Protocol si reprezentare                                            | 203002               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 601 | Prime de asigurare non-viata                                        | 203003               | 113000.00                                                                | 0.00       | 113000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 602 | Alte cheltuieli cu bunuri si servicii                               | 203030               | 1167000.00                                                               | 570000.00  | 1737000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 603 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                | 70                   | 2677000.00                                                               | -47000.00  | 2630000.00                                                                     | 300000.00                                       | 692000.00                             | 992000.00                                                    |
| 604 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                 | 71                   | 2677000.00                                                               | -47000.00  | 2630000.00                                                                     | 300000.00                                       | 692000.00                             | 992000.00                                                    |
| 605 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                     | 7101                 | 2677000.00                                                               | -47000.00  | 2630000.00                                                                     | 300000.00                                       | 692000.00                             | 992000.00                                                    |
| 606 | Construcții                                                         | 710101               | 2589000.00                                                               | -47000.00  | 2542000.00                                                                     | 300000.00                                       | 692000.00                             | 992000.00                                                    |
| 607 | Mașini, echipamente si mijloace de transport                        | 710102               | 65000.00                                                                 | 0.00       | 65000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 608 | Mobilier, aparatură birotică și alte active corporale               | 710103               | 7000.00                                                                  | 0.00       | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 609 | Alte active fixe                                                    | 710130               | 16000.00                                                                 | 0.00       | 16000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 610 | 6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti | 670203303            | 17500000.00                                                              | 0.00       | 17500000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 611 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)          | 01                   | 17500000.00                                                              | 0.00       | 17500000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 612 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE      | 51                   | 17500000.00                                                              | 0.00       | 17500000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 613 | Transferuri curente                                                 | 5101                 | 12322000.00                                                              | 902000.00  | 13224000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 614 | Transferuri catre institutii publice                                | 510101               | 12322000.00                                                              | 902000.00  | 13224000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 615 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)          | 5102                 | 5178000.00                                                               | -902000.00 | 4276000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 616 | Alte transferuri de capital catre institutii publice                | 510229               | 5178000.00                                                               | -902000.00 | 4276000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 617 | 67020501 Sport                                                      | 67020501             | 21365000.00                                                              | 3300000.00 | 24665000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                                | Cod<br>indicat<br>or     | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|--------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 618 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                      | 01                       | 21365000.00                                                              | 3300000.00        | 24665000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 619 | TITLUL II. BUNURI SI SERVICII                                                                          | 20                       | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 620 | Alte cheltuieli                                                                                        | 2030                     | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 621 | Alte cheltuieli cu bunuri si servicii                                                                  | 203030                   | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 622 | TITLUL VI TRANSFERURI INTRE<br>UNITATI ALE ADMINISTRATIEI<br>PUBLICE                                   | 51                       | 12500000.00                                                              | 3000000.00        | 15500000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 623 | Transferuri curente                                                                                    | 5101                     | 12225000.00                                                              | 2969000.00        | 15194000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 624 | Transferuri catre institutii publice                                                                   | 510101                   | 12225000.00                                                              | 2969000.00        | 15194000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 625 | Transferuri de capital (cod<br>51.02.12+51.02.22 la 51.02.28)                                          | 5102                     | 275000.00                                                                | 31000.00          | 306000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 626 | Alte transferuri de capital catre<br>institutii publice                                                | 510229                   | 275000.00                                                                | 31000.00          | 306000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 627 | TITLUL X ALTE CHELTUIELI                                                                               | 59                       | 8815000.00                                                               | 300000.00         | 9115000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 628 | Asociatii si fundatii                                                                                  | 5911                     | 7815000.00                                                               | -1200000.00       | 6615000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 629 | Sume destinate finantarii programelor<br>sportive realizate de structurile<br>sportive de drept privat | 5920                     | 0.00                                                                     | 1500000.00        | 1500000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 630 | Actiuni cu caracter stiintific si social-<br>cultural                                                  | 5922                     | 1000000.00                                                               | 0.00              | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 631 | <b>67020502 Tineret</b>                                                                                | <b>67020502</b>          | <b>2206000.00</b>                                                        | <b>0.00</b>       | <b>2206000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 632 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                      | 01                       | 2206000.00                                                               | 0.00              | 2206000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 633 | TITLUL X ALTE CHELTUIELI                                                                               | 59                       | 2206000.00                                                               | 0.00              | 2206000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 634 | Asociatii si fundatii                                                                                  | 5911                     | 1077000.00                                                               | 0.00              | 1077000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 635 | Actiuni cu caracter stiintific si social-<br>cultural                                                  | 5922                     | 1129000.00                                                               | 0.00              | 1129000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 636 | <b>670205030101 Parcul Substejeris si Stadionul<br/>Municipal</b>                                      | <b>67020503<br/>0101</b> | <b>3162000.00</b>                                                        | <b>-705000.00</b> | <b>2457000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 637 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                      | 01                       | 1857000.00                                                               | -295000.00        | 1562000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 638 | TITLUL II. BUNURI SI SERVICII                                                                          | 20                       | 1857000.00                                                               | -295000.00        | 1562000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 639 | Bunuri si servicii                                                                                     | 2001                     | 1314000.00                                                               | -195000.00        | 1119000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 640 | Materiale pentru curatenie                                                                             | 200102                   | 250000.00                                                                | -200000.00        | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 641 | Incalzit, iluminat si forta motrice                                                                    | 200103                   | 200000.00                                                                | 0.00              | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 642 | Apa, canal, salubritate                                                                                | 200104                   | 100000.00                                                                | 0.00              | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 643 | Carburanti si lubrifianti                                                                              | 200105                   | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 644 | Posta, telecomunicatii, radio,<br>televizor, internet                                                  | 200108                   | 4000.00                                                                  | 0.00              | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 645 | Materiale si prestari de servicii cu<br>caracter functional                                            | 200109                   | 200000.00                                                                | 0.00              | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 646 | Alte bunuri si servicii pentru<br>intretinere si functionare                                           | 200130                   | 550000.00                                                                | 5000.00           | 555000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 647 | Reparatii curente                                                                                      | 2002                     | 530000.00                                                                | -100000.00        | 430000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 648 | Bunuri de natura obiectelor de<br>inventar                                                             | 2005                     | 13000.00                                                                 | 0.00              | 13000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 649 | Alte obiecte de inventar                                                                               | 200530                   | 13000.00                                                                 | 0.00              | 13000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 650 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                | 70                       | 1305000.00                                                               | -410000.00        | 895000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 651 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)           | 71                   | 1305000.00                                                               | -410000.00 | 895000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 652 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                  | 7101                 | 1305000.00                                                               | -410000.00 | 895000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 653 | Construcții                                                         | 710101               | 665000.00                                                                | -450000.00 | 215000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 654 | Mașini, echipamente si mijloace de<br>transport                     | 710102               | 40000.00                                                                 | -40000.00  | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 655 | Alte active fixe                                                    | 710130               | 600000.00                                                                | 80000.00   | 680000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 656 | 670205030102 Administratia Sere si Parcuri                          | 67020503<br>0102     | 14000000.00                                                              | 2000000.00 | 16000000.00                                                                    | 1600000.00                                      | -1600000.00                           | 0.00                                                         |
| 657 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)   | 01                   | 12932000.00                                                              | 1675000.00 | 14607000.00                                                                    | 1600000.00                                      | -1600000.00                           | 0.00                                                         |
| 658 | TITLUL I. CHELTUIELI DE<br>PERSONAL                                 | 10                   | 7828000.00                                                               | 0.00       | 7828000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 659 | Cheltuieli cu salariile in bani                                     | 1001                 | 7533000.00                                                               | 0.00       | 7533000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 660 | Salarii de baza                                                     | 100101               | 6530000.00                                                               | 0.00       | 6530000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 661 | Sporuri pentru conditii de munca                                    | 100105               | 600000.00                                                                | 0.00       | 600000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 662 | Indemnizatii de delegare                                            | 100113               | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 663 | Indemnizatii de hrana                                               | 100117               | 400000.00                                                                | 0.00       | 400000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 664 | Cheltuieli cu salariile in natura                                   | 1002                 | 80000.00                                                                 | 0.00       | 80000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 665 | Vouchere de vacanta                                                 | 100206               | 80000.00                                                                 | 0.00       | 80000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 666 | Contributii                                                         | 1003                 | 215000.00                                                                | 0.00       | 215000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 667 | Prime de asigurare de viață plătite de<br>angajator pentru angajați | 100305               | 15000.00                                                                 | 0.00       | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 668 | Contributie asiguratorie pentru munca                               | 100307               | 200000.00                                                                | 0.00       | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 669 | TITLUL II. BUNURI SI SERVICII                                       | 20                   | 4984000.00                                                               | 1675000.00 | 6659000.00                                                                     | 1600000.00                                      | -1600000.00                           | 0.00                                                         |
| 670 | Bunuri si servicii                                                  | 2001                 | 3859000.00                                                               | 1600000.00 | 5459000.00                                                                     | 1600000.00                                      | -1600000.00                           | 0.00                                                         |
| 671 | Furnituri de birou                                                  | 200101               | 12000.00                                                                 | 0.00       | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 672 | Materiale pentru curatenie                                          | 200102               | 22000.00                                                                 | 0.00       | 22000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 673 | Incalzit, iluminat si forta motrice                                 | 200103               | 261000.00                                                                | 0.00       | 261000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 674 | Apa, canal, salubritate                                             | 200104               | 200000.00                                                                | 0.00       | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 675 | Carburanti si lubrifianti                                           | 200105               | 211000.00                                                                | 0.00       | 211000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 676 | Piese de schimb                                                     | 200106               | 118000.00                                                                | 0.00       | 118000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 677 | Posta, telecomunicatii, radio,<br>televizor, internet               | 200108               | 43000.00                                                                 | 0.00       | 43000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 678 | Materiale si prestari de servicii cu<br>caracter functional         | 200109               | 620000.00                                                                | 0.00       | 620000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 679 | Alte bunuri si servicii pentru<br>intretinere si functionare        | 200130               | 2372000.00                                                               | 1600000.00 | 3972000.00                                                                     | 1600000.00                                      | -1600000.00                           | 0.00                                                         |
| 680 | Reparatii curente                                                   | 2002                 | 100000.00                                                                | 0.00       | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 681 | Hrana                                                               | 2003                 | 135000.00                                                                | 0.00       | 135000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 682 | Hrana pentru animale                                                | 200302               | 135000.00                                                                | 0.00       | 135000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 683 | Medicamente si materiale sanitare                                   | 2004                 | 91000.00                                                                 | 0.00       | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 684 | Medicamente                                                         | 200401               | 53000.00                                                                 | 0.00       | 53000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 685 | Materiale sanitare                                                  | 200402               | 33000.00                                                                 | 0.00       | 33000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 686 | Dezinfectanti                                                       | 200404               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 687 | Bunuri de natura obiectelor de<br>inventar                          | 2005                 | 62000.00                                                                 | 0.00       | 62000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 688 | Uniforme si echipamente                                             | 200501               | 46000.00                                                                 | 0.00       | 46000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 689 | Alte obiecte de inventar                                            | 200530               | 16000.00                                                                 | 0.00       | 16000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                  | Cod<br>indicat<br>or     | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|--------------------------------------------------------------------------|--------------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 690 | Deplasari, detasari, transferari                                         | 2006                     | 40000.00                                                                 | 0.00             | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 691 | Deplasari interne, detasari, transferari                                 | 200601                   | 40000.00                                                                 | 0.00             | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 692 | Carti publicatii si materiale<br>documentare                             | 2011                     | 2000.00                                                                  | 0.00             | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 693 | Consultanta si epertiza                                                  | 2012                     | 20000.00                                                                 | 0.00             | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 694 | Pregatire profesionala                                                   | 2013                     | 30000.00                                                                 | 0.00             | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 695 | Protectia muncii                                                         | 2014                     | 37000.00                                                                 | 0.00             | 37000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 696 | Alte cheltuieli                                                          | 2030                     | 608000.00                                                                | 75000.00         | 683000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 697 | Reclama si publicitate                                                   | 203001                   | 2000.00                                                                  | 0.00             | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 698 | Protocol si reprezentare                                                 | 203002                   | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 699 | Prime de asigurare non-viata                                             | 203003                   | 214000.00                                                                | 0.00             | 214000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 700 | Alte cheltuieli cu bunuri si servicii                                    | 203030                   | 382000.00                                                                | 75000.00         | 457000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 701 | TITLUL X ALTE CHELTUIELI                                                 | 59                       | 120000.00                                                                | 0.00             | 120000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 702 | Sume aferente persoanelor cu<br>handicap neincadrate                     | 5940                     | 100000.00                                                                | 0.00             | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 703 | Impozite, taxe si amenzi datorate<br>bugetului de stat consolidat        | 5944                     | 20000.00                                                                 | 0.00             | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 704 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                  | 70                       | 1068000.00                                                               | 325000.00        | 1393000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 705 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                | 71                       | 1068000.00                                                               | 325000.00        | 1393000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 706 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                       | 7101                     | 1068000.00                                                               | 325000.00        | 1393000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 707 | Mașini, echipamente si mijloace de<br>transport                          | 710102                   | 1047000.00                                                               | 325000.00        | 1372000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 708 | Alte active fixe                                                         | 710130                   | 21000.00                                                                 | 0.00             | 21000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 709 | <b>670205030202 Centrul de Cultura, Arta si<br/>Agrement Targu Mures</b> | <b>67020503<br/>0202</b> | <b>12208000.00</b>                                                       | <b>453000.00</b> | <b>12661000.00</b>                                                             | <b>0.00</b>                                     | <b>358000.00</b>                      | <b>358000.00</b>                                             |
| 710 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)        | 01                       | 10503000.00                                                              | 489000.00        | 10992000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 711 | TITLUL I. CHELTUIELI DE<br>PERSONAL                                      | 10                       | 5212000.00                                                               | 0.00             | 5212000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 712 | Cheltuieli cu salariile in bani                                          | 1001                     | 5017000.00                                                               | 0.00             | 5017000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 713 | Salarii de baza                                                          | 100101                   | 4409000.00                                                               | 0.00             | 4409000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 714 | Sporuri pentru conditii de munca                                         | 100105                   | 351000.00                                                                | 0.00             | 351000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 715 | Indemnizatii de hrana                                                    | 100117                   | 257000.00                                                                | 0.00             | 257000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 716 | Cheltuieli cu salariile in natura                                        | 1002                     | 98000.00                                                                 | 0.00             | 98000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 717 | Vouchere de vacanta                                                      | 100206                   | 98000.00                                                                 | 0.00             | 98000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 718 | Contributii                                                              | 1003                     | 97000.00                                                                 | 0.00             | 97000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 719 | Contributie asiguratorie pentru munca                                    | 100307                   | 97000.00                                                                 | 0.00             | 97000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 720 | TITLUL II. BUNURI SI SERVICII                                            | 20                       | 5281000.00                                                               | 432000.00        | 5713000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 721 | Bunuri si servicii                                                       | 2001                     | 2841000.00                                                               | 163000.00        | 3004000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 722 | Furnituri de birou                                                       | 200101                   | 15000.00                                                                 | 0.00             | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 723 | Materiale pentru curatenie                                               | 200102                   | 130000.00                                                                | 0.00             | 130000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 724 | Incalzit, iluminat si forta motrice                                      | 200103                   | 450000.00                                                                | 0.00             | 450000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 725 | Apa, canal, salubritate                                                  | 200104                   | 450000.00                                                                | 100000.00        | 550000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 726 | Carburanti si lubrifianti                                                | 200105                   | 30000.00                                                                 | 0.00             | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 727 | Piese de schimb                                                          | 200106                   | 24000.00                                                                 | 13000.00         | 37000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 728 | Posta, telecomunicatii, radio,<br>televizor, internet                    | 200108                   | 35000.00                                                                 | 0.00             | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                  | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|--------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 729 | Materiale si prestari de servicii cu caracter functional                 | 200109               | 288000.00                                                                | 0.00             | 288000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 730 | Alte bunuri si servicii pentru intretinere si functionare                | 200130               | 1419000.00                                                               | 50000.00         | 1469000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 731 | Reparatii curente                                                        | 2002                 | 2081000.00                                                               | 261000.00        | 2342000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 732 | Bunuri de natura obiectelor de inventar                                  | 2005                 | 81000.00                                                                 | 0.00             | 81000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 733 | Alte obiecte de inventar                                                 | 200530               | 81000.00                                                                 | 0.00             | 81000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 734 | Consultanta si eptiza                                                    | 2012                 | 39000.00                                                                 | 0.00             | 39000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 735 | Pregatire profesionala                                                   | 2013                 | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 736 | Protectia muncii                                                         | 2014                 | 43000.00                                                                 | 8000.00          | 51000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 737 | Alte cheltuieli                                                          | 2030                 | 186000.00                                                                | 0.00             | 186000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 738 | Protocol si reprezentare                                                 | 203002               | 1000.00                                                                  | 0.00             | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 739 | Prime de asigurare non-viata                                             | 203003               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 740 | Alte cheltuieli cu bunuri si servicii                                    | 203030               | 180000.00                                                                | 0.00             | 180000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 741 | TITLUL X ALTE CHELTUIELI                                                 | 59                   | 10000.00                                                                 | 57000.00         | 67000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 742 | Sume aferente persoanelor cu handicap neincadrate                        | 5940                 | 10000.00                                                                 | 57000.00         | 67000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 743 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                     | 70                   | 1705000.00                                                               | -36000.00        | 1669000.00                                                                     | 0.00                                            | 358000.00                             | 358000.00                                                    |
| 744 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                      | 71                   | 1705000.00                                                               | -36000.00        | 1669000.00                                                                     | 0.00                                            | 358000.00                             | 358000.00                                                    |
| 745 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                          | 7101                 | 1705000.00                                                               | -36000.00        | 1669000.00                                                                     | 0.00                                            | 358000.00                             | 358000.00                                                    |
| 746 | Construcții                                                              | 710101               | 740000.00                                                                | -36000.00        | 704000.00                                                                      | 0.00                                            | 358000.00                             | 358000.00                                                    |
| 747 | Mașini, echipamente si mijloace de transport                             | 710102               | 880000.00                                                                | 0.00             | 880000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 748 | Alte active fixe                                                         | 710130               | 85000.00                                                                 | 0.00             | 85000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 749 | <b>670206 Servicii religioase</b>                                        | <b>670206</b>        | <b>2000000.00</b>                                                        | <b>0.00</b>      | <b>2000000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 750 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)               | 01                   | 2000000.00                                                               | 0.00             | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 751 | TITLUL X ALTE CHELTUIELI                                                 | 59                   | 2000000.00                                                               | 0.00             | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 752 | Sustinerea cultelor                                                      | 5912                 | 2000000.00                                                               | 0.00             | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 753 | <b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b> | <b>670250</b>        | <b>2752000.00</b>                                                        | <b>100000.00</b> | <b>2852000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 754 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)               | 01                   | 2744000.00                                                               | 100000.00        | 2844000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 755 | TITLUL II. BUNURI SI SERVICII                                            | 20                   | 2744000.00                                                               | 100000.00        | 2844000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 756 | Bunuri si servicii                                                       | 2001                 | 323000.00                                                                | 0.00             | 323000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 757 | Transport                                                                | 200107               | 323000.00                                                                | 0.00             | 323000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 758 | Alte cheltuieli                                                          | 2030                 | 2421000.00                                                               | 100000.00        | 2521000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 759 | Protocol si reprezentare                                                 | 203002               | 518000.00                                                                | 100000.00        | 618000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 760 | Alte cheltuieli cu bunuri si servicii                                    | 203030               | 1903000.00                                                               | 0.00             | 1903000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 761 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                     | 70                   | 8000.00                                                                  | 0.00             | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 762 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                      | 71                   | 8000.00                                                                  | 0.00             | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                       | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 763 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)               | 7101                 | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 764 | Alte active fixe                                              | 710130               | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 765 | 68020401 Camin spital                                         | 68020401             | 4847000.00                                                               | -32000.00 | 4815000.00                                                                     | 590000.00                                       | 0.00                                  | 590000.00                                                    |
| 766 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57+59) | 01                   | 4717000.00                                                               | -42000.00 | 4675000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 767 | TITLUL I. CHELTUIELI DE<br>PERSONAL                           | 10                   | 2847000.00                                                               | -17000.00 | 2830000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 768 | Cheltuieli cu salariile in bani                               | 1001                 | 2780000.00                                                               | 0.00      | 2780000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 769 | Salarii de baza                                               | 100101               | 2638000.00                                                               | 0.00      | 2638000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 770 | Indemnizatii de delegare                                      | 100113               | 2000.00                                                                  | 0.00      | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 771 | Indemnizatii de hrana                                         | 100117               | 140000.00                                                                | 0.00      | 140000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 772 | Cheltuieli cu salariile in natura                             | 1002                 | 27000.00                                                                 | -17000.00 | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 773 | Vouchere de vacanta                                           | 100206               | 27000.00                                                                 | -17000.00 | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 774 | Contributii                                                   | 1003                 | 40000.00                                                                 | 0.00      | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 775 | Contributie asiguratorie pentru munca                         | 100307               | 40000.00                                                                 | 0.00      | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 776 | TITLUL II. BUNURI SI SERVICII                                 | 20                   | 1870000.00                                                               | -25000.00 | 1845000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 777 | Bunuri si servicii                                            | 2001                 | 654000.00                                                                | -5000.00  | 649000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 778 | Furnituri de birou                                            | 200101               | 3000.00                                                                  | 0.00      | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 779 | Materiale pentru curatenie                                    | 200102               | 70000.00                                                                 | 0.00      | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 780 | Incalzit, iluminat si forta motrice                           | 200103               | 200000.00                                                                | 20000.00  | 220000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 781 | Apa, canal, salubritate                                       | 200104               | 120000.00                                                                | 0.00      | 120000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 782 | Carburanti si lubrifianti                                     | 200105               | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 783 | Transport                                                     | 200107               | 15000.00                                                                 | -5000.00  | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 784 | Posta, telecomunicatii, radio,<br>televizor, internet         | 200108               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 785 | Alte bunuri si servicii pentru<br>intretinere si functionare  | 200130               | 240000.00                                                                | -20000.00 | 220000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 786 | Reparatii curente                                             | 2002                 | 240000.00                                                                | 0.00      | 240000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 787 | Hrana                                                         | 2003                 | 550000.00                                                                | 0.00      | 550000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 788 | Hrana pentru oameni                                           | 200301               | 550000.00                                                                | 0.00      | 550000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 789 | Medicamente si materiale sanitare                             | 2004                 | 95000.00                                                                 | 0.00      | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 790 | Medicamente                                                   | 200401               | 40000.00                                                                 | 0.00      | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 791 | Materiale sanitare                                            | 200402               | 25000.00                                                                 | 0.00      | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 792 | Dezinfectanti                                                 | 200404               | 30000.00                                                                 | 0.00      | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 793 | Bunuri de natura obiectelor de<br>inventar                    | 2005                 | 50000.00                                                                 | -20000.00 | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 794 | Lenjerie si accesorii de pat                                  | 200503               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 795 | Alte obiecte de inventar                                      | 200530               | 45000.00                                                                 | -20000.00 | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 796 | Deplasari, detasari, transferari                              | 2006                 | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 797 | Deplasari interne, detasari, transferari                      | 200601               | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 798 | Carti publicatii si materiale<br>documentare                  | 2011                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 799 | Pregatire profesionala                                        | 2013                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 800 | Protectia muncii                                              | 2014                 | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 801 | Alte cheltuieli                                               | 2030                 | 250000.00                                                                | 0.00      | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 802 | Alte cheltuieli cu bunuri si servicii                         | 203030               | 250000.00                                                                | 0.00      | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 803 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                       | 70                   | 130000.00                                                                | 10000.00  | 140000.00                                                                      | 590000.00                                       | 0.00                                  | 590000.00                                                    |

| Nr.        | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------------|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 804        | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 130000.00                                                                | 10000.00          | 140000.00                                                                      | 590000.00                                       | 0.00                                  | 590000.00                                                    |
| 805        | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                | 7101                 | 130000.00                                                                | 10000.00          | 140000.00                                                                      | 590000.00                                       | 0.00                                  | 590000.00                                                    |
| 806        | Construcții                                                       | 710101               | 100000.00                                                                | 0.00              | 100000.00                                                                      | 590000.00                                       | 0.00                                  | 590000.00                                                    |
| 807        | Mașini, echipamente si mijloace de<br>transport                   | 710102               | 30000.00                                                                 | 10000.00          | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| <b>808</b> | <b>68020402 Ingrijitori persoane in varsta</b>                    | <b>68020402</b>      | <b>5233000.00</b>                                                        | <b>175000.00</b>  | <b>5408000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 809        | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 5233000.00                                                               | 175000.00         | 5408000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 810        | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 1502000.00                                                               | 175000.00         | 1677000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 811        | Cheltuieli cu salariile in bani                                   | 1001                 | 1429000.00                                                               | 160000.00         | 1589000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 812        | Salarii de baza                                                   | 100101               | 1343000.00                                                               | 160000.00         | 1503000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 813        | Indemnizatii de hrana                                             | 100117               | 86000.00                                                                 | 0.00              | 86000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 814        | Cheltuieli cu salariile in natura                                 | 1002                 | 40000.00                                                                 | -10000.00         | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 815        | Vouchere de vacanta                                               | 100206               | 40000.00                                                                 | -10000.00         | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 816        | Contributii                                                       | 1003                 | 33000.00                                                                 | 25000.00          | 58000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 817        | Contributie asiguratorie pentru munca                             | 100307               | 33000.00                                                                 | 25000.00          | 58000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 818        | TITLUL X ALTE CHELTUIELI                                          | 59                   | 3731000.00                                                               | 0.00              | 3731000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 819        | Asociatii si fundatii                                             | 5911                 | 3731000.00                                                               | 0.00              | 3731000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| <b>820</b> | <b>68020502 Asistenta sociala in caz de<br/>invaliditate</b>      | <b>68020502</b>      | <b>50513000.00</b>                                                       | <b>2573000.00</b> | <b>53086000.00</b>                                                             | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 821        | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 50513000.00                                                              | 2573000.00        | 53086000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 822        | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 14708000.00                                                              | 1110000.00        | 15818000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 823        | Cheltuieli cu salariile in bani                                   | 1001                 | 14158000.00                                                              | 1230000.00        | 15388000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 824        | Salarii de baza                                                   | 100101               | 13000000.00                                                              | 1200000.00        | 14200000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 825        | Indemnizatii de hrana                                             | 100117               | 1108000.00                                                               | 30000.00          | 1138000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 826        | Alte drepturi salariale in bani                                   | 100130               | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 827        | Cheltuieli cu salariile in natura                                 | 1002                 | 240000.00                                                                | -130000.00        | 110000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 828        | Vouchere de vacanta                                               | 100206               | 240000.00                                                                | -130000.00        | 110000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 829        | Contributii                                                       | 1003                 | 310000.00                                                                | 10000.00          | 320000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 830        | Contributie asiguratorie pentru munca                             | 100307               | 310000.00                                                                | 10000.00          | 320000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 831        | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 170000.00                                                                | 0.00              | 170000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 832        | Bunuri si servicii                                                | 2001                 | 170000.00                                                                | 0.00              | 170000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 833        | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 170000.00                                                                | 0.00              | 170000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 834        | TITLUL IX ASISTENTA SOCIALA                                       | 57                   | 32325000.00                                                              | 1463000.00        | 33788000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 835        | Ajutoare sociale                                                  | 5702                 | 32325000.00                                                              | 1463000.00        | 33788000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 836        | Ajutoare sociale in numerar                                       | 570201               | 32000000.00                                                              | 1463000.00        | 33463000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 837        | Ajutoare sociale in natura                                        | 570202               | 325000.00                                                                | 0.00              | 325000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 838        | TITLUL X ALTE CHELTUIELI                                          | 59                   | 3310000.00                                                               | 0.00              | 3310000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 839        | Asociatii si fundatii                                             | 5911                 | 3310000.00                                                               | 0.00              | 3310000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| <b>840</b> | <b>68020601 Centrul de zi Rozmarin</b>                            | <b>68020601</b>      | <b>2978000.00</b>                                                        | <b>125000.00</b>  | <b>3103000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 841        | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 2978000.00                                                               | 125000.00         | 3103000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 842 | TITLUL I. CHELTUIELI DE PERSONAL                           | 10                   | 1643000.00                                                               | 0.00             | 1643000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 843 | Cheltuieli cu salariile in bani                            | 1001                 | 1596000.00                                                               | 3000.00          | 1599000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 844 | Salarii de baza                                            | 100101               | 1540000.00                                                               | 0.00             | 1540000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 845 | Indemnizatii de hrana                                      | 100117               | 56000.00                                                                 | 3000.00          | 59000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 846 | Cheltuieli cu salariile in natura                          | 1002                 | 14000.00                                                                 | -5000.00         | 9000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 847 | Vouchere de vacanta                                        | 100206               | 14000.00                                                                 | -5000.00         | 9000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 848 | Contributii                                                | 1003                 | 33000.00                                                                 | 2000.00          | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 849 | Contributie asiguratorie pentru munca                      | 100307               | 33000.00                                                                 | 2000.00          | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 850 | TITLUL II. BUNURI SI SERVICII                              | 20                   | 530000.00                                                                | 125000.00        | 655000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 851 | Bunuri si servicii                                         | 2001                 | 149000.00                                                                | 0.00             | 149000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 852 | Furnituri de birou                                         | 200101               | 12000.00                                                                 | 0.00             | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 853 | Materiale pentru curatenie                                 | 200102               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 854 | Incalzit, iluminat si forta motrice                        | 200103               | 50000.00                                                                 | 0.00             | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 855 | Apa, canal, salubritate                                    | 200104               | 18000.00                                                                 | 0.00             | 18000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 856 | Carburanti si lubrifianti                                  | 200105               | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 857 | Posta, telecomunicatii, radio, televizor, internet         | 200108               | 3000.00                                                                  | 0.00             | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 858 | Materiale si prestari de servicii cu caracter functional   | 200109               | 15000.00                                                                 | 0.00             | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 859 | Alte bunuri si servicii pentru intretinere si functionare  | 200130               | 21000.00                                                                 | 0.00             | 21000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 860 | Reparatii curente                                          | 2002                 | 14000.00                                                                 | 75000.00         | 89000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 861 | Hrana                                                      | 2003                 | 320000.00                                                                | 50000.00         | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 862 | Hrana pentru oameni                                        | 200301               | 320000.00                                                                | 50000.00         | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 863 | Medicamente si materiale sanitare                          | 2004                 | 6000.00                                                                  | 0.00             | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 864 | Medicamente                                                | 200401               | 1000.00                                                                  | 0.00             | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 865 | Materiale sanitare                                         | 200402               | 2000.00                                                                  | 0.00             | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 866 | Dezinfectanti                                              | 200404               | 3000.00                                                                  | 0.00             | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 867 | Bunuri de natura obiectelor de inventar                    | 2005                 | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 868 | Alte obiecte de inventar                                   | 200530               | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 869 | Pregatire profesionala                                     | 2013                 | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 870 | Alte cheltuieli                                            | 2030                 | 26000.00                                                                 | 0.00             | 26000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 871 | Reclama si publicitate                                     | 203001               | 2000.00                                                                  | 0.00             | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 872 | Protocol si reprezentare                                   | 203002               | 7000.00                                                                  | 0.00             | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 873 | Prime de asigurare non-viata                               | 203003               | 15000.00                                                                 | 0.00             | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 874 | Alte cheltuieli cu bunuri si servicii                      | 203030               | 2000.00                                                                  | 0.00             | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 875 | TITLUL X ALTE CHELTUIELI                                   | 59                   | 805000.00                                                                | 0.00             | 805000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 876 | Asociatii si fundatii                                      | 5911                 | 805000.00                                                                | 0.00             | 805000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 877 | <b>680210 Ajutoare pentru locuinte</b>                     | <b>680210</b>        | <b>310000.00</b>                                                         | <b>0.00</b>      | <b>310000.00</b>                                                               | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 878 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                   | 310000.00                                                                | 0.00             | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 879 | TITLUL IX ASISTENTA SOCIALA                                | 57                   | 310000.00                                                                | 0.00             | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 880 | Ajutoare sociale                                           | 5702                 | 310000.00                                                                | 0.00             | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 881 | Ajutoare sociale in natura                                 | 570202               | 310000.00                                                                | 0.00             | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 882 | <b>68021501 Ajutor social</b>                              | <b>68021501</b>      | <b>2294000.00</b>                                                        | <b>-10000.00</b> | <b>2284000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 883 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                   | 2276000.00                                                               | 0.00             | 2276000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|----------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 884 | TITLUL II. BUNURI SI SERVICII                                  | 20                   | 452000.00                                                                | 0.00              | 452000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 885 | Bunuri si servicii                                             | 2001                 | 242000.00                                                                | 0.00              | 242000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 886 | Furnituri de birou                                             | 200101               | 2000.00                                                                  | 0.00              | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 887 | Materiale pentru curatenie                                     | 200102               | 7000.00                                                                  | 0.00              | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 888 | Incalzit, iluminat si forta motrice                            | 200103               | 125000.00                                                                | 0.00              | 125000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 889 | Apa, canal, salubritate                                        | 200104               | 45000.00                                                                 | 0.00              | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 890 | Carburanti si lubrifianti                                      | 200105               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 891 | Posta, telecomunicatii, radio, televizor, internet             | 200108               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 892 | Materiale si prestari de servicii cu caracter functional       | 200109               | 33000.00                                                                 | 0.00              | 33000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 893 | Alte bunuri si servicii pentru intretinere si functionare      | 200130               | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 894 | Reparatii curente                                              | 2002                 | 170000.00                                                                | 0.00              | 170000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 895 | Hrana                                                          | 2003                 | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 896 | Hrana pentru oameni                                            | 200301               | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 897 | Medicamente si materiale sanitare                              | 2004                 | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 898 | Materiale sanitare                                             | 200402               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 899 | Dezinfectanti                                                  | 200404               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 900 | Bunuri de natura obiectelor de inventar                        | 2005                 | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 901 | Alte obiecte de inventar                                       | 200530               | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 902 | Deplasari, detasari, transferari                               | 2006                 | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 903 | Deplasari interne, detasari, transferari                       | 200601               | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 904 | Pregatire profesionala                                         | 2013                 | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 905 | Alte cheltuieli                                                | 2030                 | 4000.00                                                                  | 0.00              | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 906 | Protocol si reprezentare                                       | 203002               | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 907 | Prime de asigurare non-viata                                   | 203003               | 3000.00                                                                  | 0.00              | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 908 | TITLUL X ALTE CHELTUIELI                                       | 59                   | 1824000.00                                                               | 0.00              | 1824000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 909 | Asociatii si fundatii                                          | 5911                 | 1824000.00                                                               | 0.00              | 1824000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 910 | CHELTUIELI DE CAPITAL (cod 71+72+75)                           | 70                   | 18000.00                                                                 | -10000.00         | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 911 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)            | 71                   | 18000.00                                                                 | -10000.00         | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 912 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                | 7101                 | 18000.00                                                                 | -10000.00         | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 913 | Mașini, echipamente si mijloace de transport                   | 710102               | 16000.00                                                                 | -8000.00          | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 914 | Alte active fixe                                               | 710130               | 2000.00                                                                  | -2000.00          | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 915 | <b>68021502 Cantine de ajutor social</b>                       | <b>68021502</b>      | <b>603000.00</b>                                                         | <b>100000.00</b>  | <b>703000.00</b>                                                               | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 916 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 603000.00                                                                | 100000.00         | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 917 | TITLUL II. BUNURI SI SERVICII                                  | 20                   | 603000.00                                                                | 100000.00         | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 918 | Hrana                                                          | 2003                 | 603000.00                                                                | 100000.00         | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 919 | Hrana pentru oameni                                            | 200301               | 603000.00                                                                | 100000.00         | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 920 | <b>68025050 Alte cheltuieli in domeniul asistentei sociale</b> | <b>68025050</b>      | <b>15788000.00</b>                                                       | <b>4511000.00</b> | <b>20299000.00</b>                                                             | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 921 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 15518000.00                                                              | 4511000.00        | 20029000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                   | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-----------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 922 | TITLUL I. CHELTUIELI DE PERSONAL                          | 10                   | 7671000.00                                                               | 2837000.00 | 10508000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 923 | Cheltuieli cu salariile in bani                           | 1001                 | 7391000.00                                                               | 2800000.00 | 10191000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 924 | Salarii de baza                                           | 100101               | 7177000.00                                                               | 2725000.00 | 9902000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 925 | Indemnizatii platite unor persoane din afara unitatii     | 100112               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 926 | Indemnizatii de delegare                                  | 100113               | 4000.00                                                                  | 0.00       | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 927 | Indemnizatii de hrana                                     | 100117               | 200000.00                                                                | 75000.00   | 275000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 928 | Cheltuieli cu salariile in natura                         | 1002                 | 50000.00                                                                 | -2000.00   | 48000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 929 | Vouchere de vacanta                                       | 100206               | 50000.00                                                                 | -2000.00   | 48000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 930 | Contributii                                               | 1003                 | 230000.00                                                                | 39000.00   | 269000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 931 | Contributie asiguratorie pentru munca                     | 100307               | 230000.00                                                                | 39000.00   | 269000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 932 | TITLUL II. BUNURI SI SERVICII                             | 20                   | 3083000.00                                                               | 274000.00  | 3357000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 933 | Bunuri si servicii                                        | 2001                 | 720000.00                                                                | 147000.00  | 867000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 934 | Furnituri de birou                                        | 200101               | 18000.00                                                                 | 2000.00    | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 935 | Materiale pentru curatenie                                | 200102               | 18000.00                                                                 | 5000.00    | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 936 | Incalzit, iluminat si forta motrice                       | 200103               | 113000.00                                                                | 53000.00   | 166000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 937 | Apa, canal, salubritate                                   | 200104               | 30000.00                                                                 | 15000.00   | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 938 | Carburanti si lubrifianti                                 | 200105               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 939 | Posta, telecomunicatii, radio, televizor, internet        | 200108               | 50000.00                                                                 | 17000.00   | 67000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 940 | Materiale si prestari de servicii cu caracter functional  | 200109               | 156000.00                                                                | 0.00       | 156000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 941 | Alte bunuri si servicii pentru intretinere si functionare | 200130               | 325000.00                                                                | 55000.00   | 380000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 942 | Reparatii curente                                         | 2002                 | 75000.00                                                                 | -75000.00  | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 943 | Medicamente si materiale sanitare                         | 2004                 | 10000.00                                                                 | 2000.00    | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 944 | Materiale sanitare                                        | 200402               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 945 | Dezinfectanti                                             | 200404               | 5000.00                                                                  | 2000.00    | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 946 | Bunuri de natura obiectelor de inventar                   | 2005                 | 50000.00                                                                 | 0.00       | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 947 | Alte obiecte de inventar                                  | 200530               | 50000.00                                                                 | 0.00       | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 948 | Deplasari, detasari, transferari                          | 2006                 | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 949 | Deplasari interne, detasari, transferari                  | 200601               | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 950 | Pregatire profesionala                                    | 2013                 | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 951 | Protectia muncii                                          | 2014                 | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 952 | Alte cheltuieli                                           | 2030                 | 2210000.00                                                               | 200000.00  | 2410000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 953 | Reclama si publicitate                                    | 203001               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 954 | Protocol si reprezentare                                  | 203002               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 955 | Prime de asigurare non-viata                              | 203003               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 956 | Chirii                                                    | 203004               | 100000.00                                                                | 0.00       | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 957 | Alte cheltuieli cu bunuri si servicii                     | 203030               | 2090000.00                                                               | 200000.00  | 2290000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 958 | TITLUL IX ASISTENTA SOCIALA                               | 57                   | 4507000.00                                                               | 1400000.00 | 5907000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 959 | Ajutoare sociale                                          | 5702                 | 4507000.00                                                               | 1400000.00 | 5907000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 960 | Ajutoare sociale in numerar                               | 570201               | 1500000.00                                                               | 0.00       | 1500000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 961 | Ajutoare sociale in natura                                | 570202               | 3007000.00                                                               | 1400000.00 | 4407000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 962 | TITLUL X ALTE CHELTUIELI                                  | 59                   | 257000.00                                                                | 0.00       | 257000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 963 | Asociatii si fundatii                                     | 5911                 | 104000.00                                                                | 0.00       | 104000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 964 | Despagubiri civile                                        | 5917                 | 50000.00                                                                 | 0.00       | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 965 | Sume aferente persoanelor cu handicap neincadrate                                                                                              | 5940                 | 100000.00                                                                | 0.00              | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 966 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                                                                 | 5944                 | 3000.00                                                                  | 0.00              | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 967 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70                   | 270000.00                                                                | 0.00              | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 968 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71                   | 270000.00                                                                | 0.00              | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 969 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101                 | 270000.00                                                                | 0.00              | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 970 | Construcții                                                                                                                                    | 710101               | 270000.00                                                                | 0.00              | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 971 | <b>70020301 Dezvoltarea sistemului de locuinte</b>                                                                                             | <b>70020301</b>      | <b>53659000.00</b>                                                       | <b>968000.00</b>  | <b>54627000.00</b>                                                             | <b>71538000.00</b>                              | <b>315000.00</b>                      | <b>71853000.00</b>                                           |
| 972 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01                   | 42087000.00                                                              | 0.00              | 42087000.00                                                                    | 14289000.00                                     | 0.00                                  | 14289000.00                                                  |
| 973 | TITLUL II. BUNURI SI SERVICII                                                                                                                  | 20                   | 370000.00                                                                | 0.00              | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 974 | Alte cheltuieli                                                                                                                                | 2030                 | 370000.00                                                                | 0.00              | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 975 | Alte cheltuieli cu bunuri si servicii                                                                                                          | 203030               | 370000.00                                                                | 0.00              | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 976 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58                   | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 977 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801                 | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 978 | Cheltuieli neeligibile                                                                                                                         | 580103               | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 979 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P                                        | 60                   | 5161000.00                                                               | 0.00              | 5161000.00                                                                     | 5161000.00                                      | 0.00                                  | 5161000.00                                                   |
| 980 | Fonduri europene nerambursabile                                                                                                                | 6001                 | 4337000.00                                                               | 0.00              | 4337000.00                                                                     | 4337000.00                                      | 0.00                                  | 4337000.00                                                   |
| 981 | Sume aferente TVA                                                                                                                              | 6003                 | 824000.00                                                                | 0.00              | 824000.00                                                                      | 824000.00                                       | 0.00                                  | 824000.00                                                    |
| 982 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                                                             | 61                   | 36506000.00                                                              | 0.00              | 36506000.00                                                                    | 9128000.00                                      | 0.00                                  | 9128000.00                                                   |
| 983 | Fonduri din imprumut rambursabil                                                                                                               | 6101                 | 30674000.00                                                              | 0.00              | 30674000.00                                                                    | 7670000.00                                      | 0.00                                  | 7670000.00                                                   |
| 984 | Sume aferente TVA                                                                                                                              | 6103                 | 5832000.00                                                               | 0.00              | 5832000.00                                                                     | 1458000.00                                      | 0.00                                  | 1458000.00                                                   |
| 985 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70                   | 11572000.00                                                              | 968000.00         | 12540000.00                                                                    | 57249000.00                                     | 315000.00                             | 57564000.00                                                  |
| 986 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71                   | 11572000.00                                                              | 968000.00         | 12540000.00                                                                    | 57249000.00                                     | 315000.00                             | 57564000.00                                                  |
| 987 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101                 | 11572000.00                                                              | 968000.00         | 12540000.00                                                                    | 57249000.00                                     | 315000.00                             | 57564000.00                                                  |
| 988 | Construcții                                                                                                                                    | 710101               | 11572000.00                                                              | 968000.00         | 12540000.00                                                                    | 57249000.00                                     | 315000.00                             | 57564000.00                                                  |
| 989 | <b>700206 Iluminat public si electrificari rurale</b>                                                                                          | <b>700206</b>        | <b>12451000.00</b>                                                       | <b>-975000.00</b> | <b>11476000.00</b>                                                             | <b>66464000.00</b>                              | <b>-69000.00</b>                      | <b>66395000.00</b>                                           |
| 990 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01                   | 9990000.00                                                               | -910000.00        | 9080000.00                                                                     | 61500000.00                                     | 0.00                                  | 61500000.00                                                  |
| 991 | TITLUL II. BUNURI SI SERVICII                                                                                                                  | 20                   | 9990000.00                                                               | -910000.00        | 9080000.00                                                                     | 61500000.00                                     | 0.00                                  | 61500000.00                                                  |

| Nr.         | Denumirea indicatorilor                                                | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-------------|------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 992         | Bunuri si servicii                                                     | 2001                 | 4500000.00                                                               | 0.00             | 4500000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 993         | Incalzit, iluminat si forta motrice                                    | 200103               | 4500000.00                                                               | 0.00             | 4500000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 994         | Reparatii curente                                                      | 2002                 | 4960000.00                                                               | -910000.00       | 4050000.00                                                                     | 61500000.00                                     | 0.00                                  | 61500000.00                                                  |
| 995         | Alte cheltuieli                                                        | 2030                 | 530000.00                                                                | 0.00             | 530000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 996         | Alte cheltuieli cu bunuri si servicii                                  | 203030               | 530000.00                                                                | 0.00             | 530000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 997         | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                | 70                   | 2461000.00                                                               | -65000.00        | 2396000.00                                                                     | 4964000.00                                      | -69000.00                             | 4895000.00                                                   |
| 998         | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)              | 71                   | 2461000.00                                                               | -65000.00        | 2396000.00                                                                     | 4964000.00                                      | -69000.00                             | 4895000.00                                                   |
| 999         | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                     | 7101                 | 2461000.00                                                               | -65000.00        | 2396000.00                                                                     | 4964000.00                                      | -69000.00                             | 4895000.00                                                   |
| 1000        | Construcții                                                            | 710101               | 2461000.00                                                               | -65000.00        | 2396000.00                                                                     | 4964000.00                                      | -69000.00                             | 4895000.00                                                   |
| <b>1001</b> | <b>70025003 Serviciu administratia domeniului<br/>public si privat</b> | <b>70025003</b>      | <b>39884000.00</b>                                                       | <b>880000.00</b> | <b>40764000.00</b>                                                             | <b>175912000.00</b>                             | <b>-3145000.00</b>                    | <b>172767000.00</b>                                          |
| 1002        | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)      | 01                   | 14430000.00                                                              | -500000.00       | 13930000.00                                                                    | 4295000.00                                      | 555000.00                             | 4850000.00                                                   |
| 1003        | TITLUL I. CHELTUIELI DE<br>PERSONAL                                    | 10                   | 6741000.00                                                               | 0.00             | 6741000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1004        | Cheltuieli cu salariile in bani                                        | 1001                 | 6525000.00                                                               | 0.00             | 6525000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1005        | Salarii de baza                                                        | 100101               | 6252000.00                                                               | 0.00             | 6252000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1006        | Indemnizatii de hrana                                                  | 100117               | 273000.00                                                                | 0.00             | 273000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1007        | Cheltuieli cu salariile in natura                                      | 1002                 | 54000.00                                                                 | 0.00             | 54000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1008        | Vouchere de vacanta                                                    | 100206               | 54000.00                                                                 | 0.00             | 54000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1009        | Contributii                                                            | 1003                 | 162000.00                                                                | 0.00             | 162000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1010        | Contributie asiguratorie pentru munca                                  | 100307               | 162000.00                                                                | 0.00             | 162000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1011        | TITLUL II. BUNURI SI SERVICII                                          | 20                   | 7669000.00                                                               | -500000.00       | 7169000.00                                                                     | 4295000.00                                      | 555000.00                             | 4850000.00                                                   |
| 1012        | Bunuri si servicii                                                     | 2001                 | 3130000.00                                                               | 50000.00         | 3180000.00                                                                     | 2195000.00                                      | 0.00                                  | 2195000.00                                                   |
| 1013        | Materiale si prestari de servicii cu<br>caracter functional            | 200109               | 150000.00                                                                | 50000.00         | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1014        | Alte bunuri si servicii pentru<br>intretinere si functionare           | 200130               | 2980000.00                                                               | 0.00             | 2980000.00                                                                     | 2195000.00                                      | 0.00                                  | 2195000.00                                                   |
| 1015        | Reparatii curente                                                      | 2002                 | 3766000.00                                                               | -550000.00       | 3216000.00                                                                     | 1900000.00                                      | 555000.00                             | 2455000.00                                                   |
| 1016        | Alte cheltuieli                                                        | 2030                 | 773000.00                                                                | 0.00             | 773000.00                                                                      | 200000.00                                       | 0.00                                  | 200000.00                                                    |
| 1017        | Alte cheltuieli cu bunuri si servicii                                  | 203030               | 773000.00                                                                | 0.00             | 773000.00                                                                      | 200000.00                                       | 0.00                                  | 200000.00                                                    |
| 1018        | TITLUL X ALTE CHELTUIELI                                               | 59                   | 20000.00                                                                 | 0.00             | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1019        | Impozite, taxe si amenzi datorate<br>bugetului de stat consolidat      | 5944                 | 20000.00                                                                 | 0.00             | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1020        | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                | 70                   | 25454000.00                                                              | 1380000.00       | 26834000.00                                                                    | 171617000.00                                    | -3700000.00                           | 167917000.00                                                 |
| 1021        | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)              | 71                   | 25454000.00                                                              | 1380000.00       | 26834000.00                                                                    | 171617000.00                                    | -3700000.00                           | 167917000.00                                                 |
| 1022        | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                     | 7101                 | 25454000.00                                                              | 1380000.00       | 26834000.00                                                                    | 171617000.00                                    | -3700000.00                           | 167917000.00                                                 |
| 1023        | Construcții                                                            | 710101               | 25043000.00                                                              | 1700000.00       | 26743000.00                                                                    | 171617000.00                                    | -3700000.00                           | 167917000.00                                                 |
| 1024        | Mobilier, aparatură birotică și alte<br>active corporale               | 710103               | 91000.00                                                                 | 0.00             | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1025        | Alte active fixe                                                       | 710130               | 320000.00                                                                | -320000.00       | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| <b>1026</b> | <b>70025005 Biroul juridic</b>                                         | <b>70025005</b>      | <b>1826000.00</b>                                                        | <b>0.00</b>      | <b>1826000.00</b>                                                              | <b>8100000.00</b>                               | <b>0.00</b>                           | <b>8100000.00</b>                                            |

| Nr.  | Denumirea indicatorilor                                                                                                 | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|-------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1027 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                       | 01                   | 1300000.00                                                               | 0.00             | 1300000.00                                                                     | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 1028 | TITLUL II. BUNURI SI SERVICII                                                                                           | 20                   | 1170000.00                                                               | 0.00             | 1170000.00                                                                     | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 1029 | Bunuri si servicii                                                                                                      | 2001                 | 500000.00                                                                | 0.00             | 500000.00                                                                      | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 1030 | Alte bunuri si servicii pentru<br>intretinere si functionare                                                            | 200130               | 500000.00                                                                | 0.00             | 500000.00                                                                      | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 1031 | Consultanta si epertiza                                                                                                 | 2012                 | 100000.00                                                                | 0.00             | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1032 | Cheltuieli judiciare si extrajudiciare<br>derivate din actiuni in reprezentarea<br>intereselor statului, potricit legii | 2025                 | 300000.00                                                                | 0.00             | 300000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1033 | Alte cheltuieli                                                                                                         | 2030                 | 270000.00                                                                | 0.00             | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1034 | Alte cheltuieli cu bunuri si servicii                                                                                   | 203030               | 270000.00                                                                | 0.00             | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1035 | TITLUL X ALTE CHELTUIELI                                                                                                | 59                   | 130000.00                                                                | 0.00             | 130000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1036 | Despagubiri civile                                                                                                      | 5917                 | 100000.00                                                                | 0.00             | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1037 | Impozite, taxe si amenzi datorate<br>bugetului de stat consolidat                                                       | 5944                 | 30000.00                                                                 | 0.00             | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1038 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                                 | 70                   | 526000.00                                                                | 0.00             | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |
| 1039 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                                                               | 71                   | 526000.00                                                                | 0.00             | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |
| 1040 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                                                                      | 7101                 | 526000.00                                                                | 0.00             | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |
| 1041 | Construcții                                                                                                             | 710101               | 526000.00                                                                | 0.00             | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |
| 1042 | <b>70025006 Compartimentul de aprovizionare,<br/>reparatii si intretinere</b>                                           | <b>70025006</b>      | <b>5797000.00</b>                                                        | <b>290000.00</b> | <b>6087000.00</b>                                                              | <b>96000.00</b>                                 | <b>0.00</b>                           | <b>96000.00</b>                                              |
| 1043 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                       | 01                   | 5467000.00                                                               | -310000.00       | 5157000.00                                                                     | 96000.00                                        | 0.00                                  | 96000.00                                                     |
| 1044 | TITLUL II. BUNURI SI SERVICII                                                                                           | 20                   | 5467000.00                                                               | -310000.00       | 5157000.00                                                                     | 96000.00                                        | 0.00                                  | 96000.00                                                     |
| 1045 | Bunuri si servicii                                                                                                      | 2001                 | 3648000.00                                                               | 70000.00         | 3718000.00                                                                     | 96000.00                                        | 0.00                                  | 96000.00                                                     |
| 1046 | Furnituri de birou                                                                                                      | 200101               | 30000.00                                                                 | 0.00             | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1047 | Materiale pentru curatenie                                                                                              | 200102               | 36000.00                                                                 | 0.00             | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1048 | Incalzit, iluminat si forta motrice                                                                                     | 200103               | 700000.00                                                                | 0.00             | 700000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1049 | Apa, canal, salubritate                                                                                                 | 200104               | 900000.00                                                                | 0.00             | 900000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1050 | Carburanti si lubrifianti                                                                                               | 200105               | 174000.00                                                                | 0.00             | 174000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1051 | Piese de schimb                                                                                                         | 200106               | 30000.00                                                                 | 0.00             | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1052 | Posta, telecomunicatii, radio,<br>televizor, internet                                                                   | 200108               | 110000.00                                                                | 0.00             | 110000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1053 | Materiale si prestari de servicii cu<br>caracter functional                                                             | 200109               | 325000.00                                                                | 0.00             | 325000.00                                                                      | 27000.00                                        | 0.00                                  | 27000.00                                                     |
| 1054 | Alte bunuri si servicii pentru<br>intretinere si functionare                                                            | 200130               | 1343000.00                                                               | 70000.00         | 1413000.00                                                                     | 69000.00                                        | 0.00                                  | 69000.00                                                     |
| 1055 | Reparatii curente                                                                                                       | 2002                 | 850000.00                                                                | -380000.00       | 470000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1056 | Hrana                                                                                                                   | 2003                 | 6000.00                                                                  | 0.00             | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1057 | Hrana pentru oameni                                                                                                     | 200301               | 6000.00                                                                  | 0.00             | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1058 | Bunuri de natura obiectelor de<br>inventar                                                                              | 2005                 | 420000.00                                                                | 0.00             | 420000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1059 | Uniforme si echipamente                                                                                                 | 200501               | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1060 | Alte obiecte de inventar                                                                                                | 200530               | 410000.00                                                                | 0.00             | 410000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1061 | Protectia muncii                                                                                                        | 2014                 | 3000.00                                                                  | 0.00             | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr.  | Denumirea indicatorilor                                                                                                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente          | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1062 | Alte cheltuieli                                                                                                                                     | 2030                 | 540000.00                                                                | 0.00               | 540000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1063 | Prime de asigurare non-viata                                                                                                                        | 203003               | 40000.00                                                                 | 0.00               | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1064 | Alte cheltuieli cu bunuri si servicii                                                                                                               | 203030               | 500000.00                                                                | 0.00               | 500000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1065 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                                | 70                   | 330000.00                                                                | 600000.00          | 930000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1066 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                 | 71                   | 330000.00                                                                | 600000.00          | 930000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1067 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                     | 7101                 | 330000.00                                                                | 600000.00          | 930000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1068 | Mașini, echipamente si mijloace de transport                                                                                                        | 710102               | 60000.00                                                                 | 0.00               | 60000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1069 | Mobilier, aparatură birotică și alte active corporale                                                                                               | 710103               | 20000.00                                                                 | 0.00               | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1070 | Alte active fixe                                                                                                                                    | 710130               | 250000.00                                                                | 600000.00          | 850000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1071 | <b>70025007 Serviciu investitii</b>                                                                                                                 | <b>70025007</b>      | <b>10893000.00</b>                                                       | <b>75000.00</b>    | <b>10968000.00</b>                                                             | <b>5433000.00</b>                               | <b>-15000.00</b>                      | <b>5418000.00</b>                                            |
| 1072 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                          | 01                   | 8925000.00                                                               | 0.00               | 8925000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1073 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56                   | 725000.00                                                                | 0.00               | 725000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1074 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027                                         | 5648                 | 725000.00                                                                | 0.00               | 725000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1075 | Finantare nationala                                                                                                                                 | 564801               | 53000.00                                                                 | 0.00               | 53000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1076 | Finantare externa nerambursabila                                                                                                                    | 564802               | 300000.00                                                                | 0.00               | 300000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1077 | Cheltuieli neeligibile                                                                                                                              | 564803               | 372000.00                                                                | 0.00               | 372000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1078 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)      | 58                   | 8200000.00                                                               | 0.00               | 8200000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1079 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                                  | 5801                 | 8200000.00                                                               | 0.00               | 8200000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1080 | Cheltuieli neeligibile                                                                                                                              | 580103               | 8200000.00                                                               | 0.00               | 8200000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1081 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                                | 70                   | 1968000.00                                                               | 75000.00           | 2043000.00                                                                     | 5433000.00                                      | -15000.00                             | 5418000.00                                                   |
| 1082 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                 | 71                   | 1968000.00                                                               | 75000.00           | 2043000.00                                                                     | 5433000.00                                      | -15000.00                             | 5418000.00                                                   |
| 1083 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                     | 7101                 | 1968000.00                                                               | 75000.00           | 2043000.00                                                                     | 5433000.00                                      | -15000.00                             | 5418000.00                                                   |
| 1084 | Construcții                                                                                                                                         | 710101               | 1968000.00                                                               | 75000.00           | 2043000.00                                                                     | 5433000.00                                      | -15000.00                             | 5418000.00                                                   |
| 1085 | <b>7402050101 Salubritate UAT</b>                                                                                                                   | <b>7402050101</b>    | <b>96131000.00</b>                                                       | <b>16230000.00</b> | <b>112361000.00</b>                                                            | <b>157722000.00</b>                             | <b>0.00</b>                           | <b>157722000.00</b>                                          |
| 1086 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                          | 01                   | 95032000.00                                                              | 16530000.00        | 111562000.00                                                                   | 157422000.00                                    | 0.00                                  | 157422000.00                                                 |
| 1087 | TITLUL II. BUNURI SI SERVICII                                                                                                                       | 20                   | 47913000.00                                                              | 16530000.00        | 64443000.00                                                                    | 144130000.00                                    | 0.00                                  | 144130000.00                                                 |

| Nr.  | Denumirea indicatorilor                                                                                                                                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente          | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1088 | Bunuri si servicii                                                                                                                                                         | 2001                 | 47560000.00                                                              | 16530000.00        | 64090000.00                                                                    | 144130000.00                                    | 0.00                                  | 144130000.00                                                 |
| 1089 | Incalzit, iluminat si forta motrice                                                                                                                                        | 200103               | 50000.00                                                                 | 0.00               | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1090 | Apa, canal, salubritate                                                                                                                                                    | 200104               | 42510000.00                                                              | 16530000.00        | 59040000.00                                                                    | 111890000.00                                    | 0.00                                  | 111890000.00                                                 |
| 1091 | Materiale si prestari de servicii cu<br>caracter functional                                                                                                                | 200109               | 100000.00                                                                | 0.00               | 100000.00                                                                      | 9900000.00                                      | 0.00                                  | 9900000.00                                                   |
| 1092 | Alte bunuri si servicii pentru<br>intretinere si functionare                                                                                                               | 200130               | 4900000.00                                                               | 0.00               | 4900000.00                                                                     | 22340000.00                                     | 0.00                                  | 22340000.00                                                  |
| 1093 | Contributii ale administratiei publice<br>locale la realizarea unor lucrari si<br>servicii de interes public local, in baza<br>unor conventii sau contracte de<br>asociere | 2019                 | 297000.00                                                                | 0.00               | 297000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1094 | Alte cheltuieli                                                                                                                                                            | 2030                 | 56000.00                                                                 | 0.00               | 56000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1095 | Alte cheltuieli cu bunuri si servicii                                                                                                                                      | 203030               | 56000.00                                                                 | 0.00               | 56000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1096 | TITLUL X ALTE CHELTUIELI                                                                                                                                                   | 59                   | 1920000.00                                                               | 0.00               | 1920000.00                                                                     | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |
| 1097 | Despagubiri civile                                                                                                                                                         | 5917                 | 60000.00                                                                 | 0.00               | 60000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1098 | Impozite, taxe si amenzi datorate<br>bugetului de stat consolidat                                                                                                          | 5944                 | 1860000.00                                                               | 0.00               | 1860000.00                                                                     | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |
| 1099 | TITLUL XIII PROIECTE CU<br>FINANTARE DIN SUMELE<br>AFERENTE COMPONENTEI DE<br>IMPRUMUT PNRR                                                                                | 61                   | 45199000.00                                                              | 0.00               | 45199000.00                                                                    | 11302000.00                                     | 0.00                                  | 11302000.00                                                  |
| 1100 | Fonduri din imprumut rambursabil                                                                                                                                           | 6101                 | 37980000.00                                                              | 0.00               | 37980000.00                                                                    | 9496000.00                                      | 0.00                                  | 9496000.00                                                   |
| 1101 | Sume aferente TVA                                                                                                                                                          | 6103                 | 7219000.00                                                               | 0.00               | 7219000.00                                                                     | 1806000.00                                      | 0.00                                  | 1806000.00                                                   |
| 1102 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                                                                                    | 70                   | 1099000.00                                                               | -300000.00         | 799000.00                                                                      | 300000.00                                       | 0.00                                  | 300000.00                                                    |
| 1103 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                                                                                                                  | 71                   | 1099000.00                                                               | -300000.00         | 799000.00                                                                      | 300000.00                                       | 0.00                                  | 300000.00                                                    |
| 1104 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                                                                                                                         | 7101                 | 1099000.00                                                               | -300000.00         | 799000.00                                                                      | 300000.00                                       | 0.00                                  | 300000.00                                                    |
| 1105 | Construcții                                                                                                                                                                | 710101               | 20000.00                                                                 | 0.00               | 20000.00                                                                       | 300000.00                                       | 0.00                                  | 300000.00                                                    |
| 1106 | Alte active fixe                                                                                                                                                           | 710130               | 1079000.00                                                               | -300000.00         | 779000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1107 | <b>80020110 Programe de dezvoltare regionala<br/>si sociala</b>                                                                                                            | <b>80020110</b>      | <b>843000.00</b>                                                         | <b>1100000.00</b>  | <b>1943000.00</b>                                                              | <b>1790000.00</b>                               | <b>-1099000.00</b>                    | <b>691000.00</b>                                             |
| 1108 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                                          | 01                   | 843000.00                                                                | 1100000.00         | 1943000.00                                                                     | 1790000.00                                      | -1099000.00                           | 691000.00                                                    |
| 1109 | TITLUL II. BUNURI SI SERVICII                                                                                                                                              | 20                   | 843000.00                                                                | 1100000.00         | 1943000.00                                                                     | 1790000.00                                      | -1099000.00                           | 691000.00                                                    |
| 1110 | Alte cheltuieli                                                                                                                                                            | 2030                 | 843000.00                                                                | 1100000.00         | 1943000.00                                                                     | 1790000.00                                      | -1099000.00                           | 691000.00                                                    |
| 1111 | Alte cheltuieli cu bunuri si servicii                                                                                                                                      | 203030               | 843000.00                                                                | 1100000.00         | 1943000.00                                                                     | 1790000.00                                      | -1099000.00                           | 691000.00                                                    |
| 1112 | <b>84020302 Transport în comun</b>                                                                                                                                         | <b>84020302</b>      | <b>72218000.00</b>                                                       | <b>11600000.00</b> | <b>83818000.00</b>                                                             | <b>54703000.00</b>                              | <b>0.00</b>                           | <b>54703000.00</b>                                           |
| 1113 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                                          | 01                   | 71218000.00                                                              | 8600000.00         | 79818000.00                                                                    | 39703000.00                                     | 0.00                                  | 39703000.00                                                  |
| 1114 | TITLUL II. BUNURI SI SERVICII                                                                                                                                              | 20                   | 271000.00                                                                | 0.00               | 271000.00                                                                      | 633000.00                                       | 0.00                                  | 633000.00                                                    |
| 1115 | Consultanta si epertiza                                                                                                                                                    | 2012                 | 209000.00                                                                | 0.00               | 209000.00                                                                      | 487000.00                                       | 0.00                                  | 487000.00                                                    |
| 1116 | Alte cheltuieli                                                                                                                                                            | 2030                 | 62000.00                                                                 | 0.00               | 62000.00                                                                       | 146000.00                                       | 0.00                                  | 146000.00                                                    |
| 1117 | Alte cheltuieli cu bunuri si servicii                                                                                                                                      | 203030               | 62000.00                                                                 | 0.00               | 62000.00                                                                       | 146000.00                                       | 0.00                                  | 146000.00                                                    |
| 1118 | TITLUL IV SUBVENTII                                                                                                                                                        | 40                   | 24950000.00                                                              | 8600000.00         | 33550000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1119 | Subventii pentru acoperirea<br>diferentelor de pret si tarif                                                                                                               | 4003                 | 24950000.00                                                              | 8600000.00         | 33550000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr.  | Denumirea indicatorilor                                                                                                                             | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente  | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2025 | Influente credite de angajament | Credit de angajament multianuale 2025 rectificat |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|------------|--------------------------------------------------------------|----------------------------------------|---------------------------------|--------------------------------------------------|
| 1120 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56            | 20048000.00                                               | 0.00       | 20048000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 1121 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027                                         | 5648          | 20048000.00                                               | 0.00       | 20048000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 1122 | Finantare nationala                                                                                                                                 | 564801        | 2605000.00                                                | 0.00       | 2605000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 1123 | Finantare externa nerambursabila                                                                                                                    | 564802        | 14757000.00                                               | 0.00       | 14757000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 1124 | Cheltuieli neeligibile                                                                                                                              | 564803        | 2686000.00                                                | 0.00       | 2686000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 1125 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P                                             | 60            | 25949000.00                                               | 0.00       | 25949000.00                                                  | 39070000.00                            | 0.00                            | 39070000.00                                      |
| 1126 | Fonduri europene nerambursabile                                                                                                                     | 6001          | 21805000.00                                               | 0.00       | 21805000.00                                                  | 32830000.00                            | 0.00                            | 32830000.00                                      |
| 1127 | Sume aferente TVA                                                                                                                                   | 6003          | 4144000.00                                                | 0.00       | 4144000.00                                                   | 6240000.00                             | 0.00                            | 6240000.00                                       |
| 1128 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                                | 70            | 1000000.00                                                | 3000000.00 | 4000000.00                                                   | 15000000.00                            | 0.00                            | 15000000.00                                      |
| 1129 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                 | 71            | 1000000.00                                                | 0.00       | 1000000.00                                                   | 15000000.00                            | 0.00                            | 15000000.00                                      |
| 1130 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                     | 7101          | 1000000.00                                                | 0.00       | 1000000.00                                                   | 15000000.00                            | 0.00                            | 15000000.00                                      |
| 1131 | Construcții                                                                                                                                         | 710101        | 1000000.00                                                | 0.00       | 1000000.00                                                   | 15000000.00                            | 0.00                            | 15000000.00                                      |
| 1132 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01)                                                                                                           | 72            | 0.00                                                      | 3000000.00 | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 1133 | Active financiare (cod 72.01.01)                                                                                                                    | 7201          | 0.00                                                      | 3000000.00 | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 1134 | Participare la capitalul social al societăților comerciale                                                                                          | 720101        | 0.00                                                      | 3000000.00 | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 1135 | 8402030301 Strazi Directia Tehnica                                                                                                                  | 8402030301    | 58418000.00                                               | 111000.00  | 58529000.00                                                  | 80025000.00                            | -1900000.00                     | 78125000.00                                      |
| 1136 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                          | 01            | 30713000.00                                               | 0.00       | 30713000.00                                                  | 131000.00                              | 0.00                            | 131000.00                                        |
| 1137 | TITLUL II. BUNURI SI SERVICII                                                                                                                       | 20            | 4254000.00                                                | 0.00       | 4254000.00                                                   | 60000.00                               | 0.00                            | 60000.00                                         |
| 1138 | Bunuri si servicii                                                                                                                                  | 2001          | 5000.00                                                   | 0.00       | 5000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 1139 | Alte bunuri si servicii pentru intretinere si functionare                                                                                           | 200130        | 5000.00                                                   | 0.00       | 5000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 1140 | Reparatii curente                                                                                                                                   | 2002          | 2750000.00                                                | 0.00       | 2750000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 1141 | Alte cheltuieli                                                                                                                                     | 2030          | 1499000.00                                                | 0.00       | 1499000.00                                                   | 60000.00                               | 0.00                            | 60000.00                                         |
| 1142 | Alte cheltuieli cu bunuri si servicii                                                                                                               | 203030        | 1499000.00                                                | 0.00       | 1499000.00                                                   | 60000.00                               | 0.00                            | 60000.00                                         |
| 1143 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56            | 25322000.00                                               | 0.00       | 25322000.00                                                  | 71000.00                               | 0.00                            | 71000.00                                         |
| 1144 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027                                         | 5648          | 25322000.00                                               | 0.00       | 25322000.00                                                  | 71000.00                               | 0.00                            | 71000.00                                         |
| 1145 | Finantare nationala                                                                                                                                 | 564801        | 42000.00                                                  | 0.00       | 42000.00                                                     | 11000.00                               | 0.00                            | 11000.00                                         |

| Nr.  | Denumirea indicatorilor                                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1146 | Finantare externa nerambursabila                                                                                                                               | 564802               | 238000.00                                                                | 0.00       | 238000.00                                                                      | 60000.00                                        | 0.00                                  | 60000.00                                                     |
| 1147 | Cheltuieli neeligibile                                                                                                                                         | 564803               | 25042000.00                                                              | 0.00       | 25042000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1148 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)                 | 58                   | 1137000.00                                                               | 0.00       | 1137000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1149 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                                             | 5801                 | 1137000.00                                                               | 0.00       | 1137000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1150 | Cheltuieli neeligibile                                                                                                                                         | 580103               | 1137000.00                                                               | 0.00       | 1137000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1151 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                                           | 70                   | 18705000.00                                                              | 111000.00  | 18816000.00                                                                    | 79894000.00                                     | -1900000.00                           | 77994000.00                                                  |
| 1152 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                            | 71                   | 18705000.00                                                              | 111000.00  | 18816000.00                                                                    | 79894000.00                                     | -1900000.00                           | 77994000.00                                                  |
| 1153 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                                | 7101                 | 18705000.00                                                              | 111000.00  | 18816000.00                                                                    | 79894000.00                                     | -1900000.00                           | 77994000.00                                                  |
| 1154 | Construcții                                                                                                                                                    | 710101               | 18705000.00                                                              | 111000.00  | 18816000.00                                                                    | 79894000.00                                     | -1900000.00                           | 77994000.00                                                  |
| 1155 | OPERATIUNI FINANCIARE (79=80+81)                                                                                                                               | 79                   | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1156 | TITLUL XVI RAMBURSARI DE CREDITE                                                                                                                               | 81                   | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1157 | Rambursari de credite interne                                                                                                                                  | 8102                 | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1158 | Rambursari de credite aferente datoriei publice interne locale                                                                                                 | 810205               | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1159 | 8402030302 Strazi ADP                                                                                                                                          | 8402030302           | 39534000.00                                                              | 4441000.00 | 43975000.00                                                                    | 73304000.00                                     | 68000.00                              | 73372000.00                                                  |
| 1160 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                                     | 01                   | 36903000.00                                                              | 4271000.00 | 41174000.00                                                                    | 68918000.00                                     | -942000.00                            | 67976000.00                                                  |
| 1161 | TITLUL II. BUNURI SI SERVICII                                                                                                                                  | 20                   | 35082000.00                                                              | 4171000.00 | 39253000.00                                                                    | 65581000.00                                     | -942000.00                            | 64639000.00                                                  |
| 1162 | Bunuri si servicii                                                                                                                                             | 2001                 | 3285000.00                                                               | 916000.00  | 4201000.00                                                                     | 2331000.00                                      | 558000.00                             | 2889000.00                                                   |
| 1163 | Incalzit, iluminat si forta motrice                                                                                                                            | 200103               | 200000.00                                                                | 0.00       | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1164 | Materiale si prestari de servicii cu caracter functional                                                                                                       | 200109               | 1160000.00                                                               | 542000.00  | 1702000.00                                                                     | 1184000.00                                      | -442000.00                            | 742000.00                                                    |
| 1165 | Alte bunuri si servicii pentru intretinere si functionare                                                                                                      | 200130               | 1925000.00                                                               | 374000.00  | 2299000.00                                                                     | 1147000.00                                      | 1000000.00                            | 2147000.00                                                   |
| 1166 | Reparatii curente                                                                                                                                              | 2002                 | 29597000.00                                                              | 1535000.00 | 31132000.00                                                                    | 63100000.00                                     | -1500000.00                           | 61600000.00                                                  |
| 1167 | Bunuri de natura obiectelor de inventar                                                                                                                        | 2005                 | 310000.00                                                                | 0.00       | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1168 | Alte obiecte de inventar                                                                                                                                       | 200530               | 310000.00                                                                | 0.00       | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1169 | Consultanta si epertiza                                                                                                                                        | 2012                 | 0.00                                                                     | 0.00       | 0.00                                                                           | 150000.00                                       | 0.00                                  | 150000.00                                                    |
| 1170 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019                 | 1890000.00                                                               | 1720000.00 | 3610000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1171 | TITLUL IV SUBVENTII                                                                                                                                            | 40                   | 100000.00                                                                | 0.00       | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1172 | Alte subventii                                                                                                                                                 | 4030                 | 100000.00                                                                | 0.00       | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1173 | TITLUL X ALTE CHELTUIELI                                                                                                                                       | 59                   | 290000.00                                                                | 100000.00  | 390000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1174 | Despagubiri civile                                                                                                                                             | 5917                 | 290000.00                                                                | 100000.00  | 390000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr.  | Denumirea indicatorilor                                                                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|---------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1175 | TITLUL XII PROIECTE CU<br>FINANTARE DIN SUMELE<br>REPREZENTAND ASISTENTA<br>FINANCIARA<br>NERAMBURSABILA AFERENTA P | 60                   | 1431000.00                                                               | 0.00       | 1431000.00                                                                     | 3337000.00                                      | 0.00                                  | 3337000.00                                                   |
| 1176 | Fonduri europene nerambursabile                                                                                     | 6001                 | 1202000.00                                                               | 0.00       | 1202000.00                                                                     | 2803000.00                                      | 0.00                                  | 2803000.00                                                   |
| 1177 | Sume aferente TVA                                                                                                   | 6003                 | 229000.00                                                                | 0.00       | 229000.00                                                                      | 534000.00                                       | 0.00                                  | 534000.00                                                    |
| 1178 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                             | 70                   | 2631000.00                                                               | 170000.00  | 2801000.00                                                                     | 4386000.00                                      | 1010000.00                            | 5396000.00                                                   |
| 1179 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                                                           | 71                   | 2631000.00                                                               | 170000.00  | 2801000.00                                                                     | 4386000.00                                      | 1010000.00                            | 5396000.00                                                   |
| 1180 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                                                                  | 7101                 | 2631000.00                                                               | 170000.00  | 2801000.00                                                                     | 4386000.00                                      | 1010000.00                            | 5396000.00                                                   |
| 1181 | Construcții                                                                                                         | 710101               | 2381000.00                                                               | -430000.00 | 1951000.00                                                                     | 4386000.00                                      | 1010000.00                            | 5396000.00                                                   |
| 1182 | Mașini, echipamente si mijloace de<br>transport                                                                     | 710102               | 0.00                                                                     | 600000.00  | 600000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1183 | Alte active fixe                                                                                                    | 710130               | 250000.00                                                                | 0.00       | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1184 | 8402030303 Biroul parcare, garaje si ridicari<br>masini                                                             | 84020303<br>03       | 208000.00                                                                | 0.00       | 208000.00                                                                      | 220000.00                                       | -120000.00                            | 100000.00                                                    |
| 1185 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                   | 01                   | 108000.00                                                                | 0.00       | 108000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1186 | TITLUL II. BUNURI SI SERVICII                                                                                       | 20                   | 108000.00                                                                | 0.00       | 108000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1187 | Bunuri si servicii                                                                                                  | 2001                 | 108000.00                                                                | 0.00       | 108000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1188 | Alte bunuri si servicii pentru<br>intretinere si functionare                                                        | 200130               | 108000.00                                                                | 0.00       | 108000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1189 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                             | 70                   | 100000.00                                                                | 0.00       | 100000.00                                                                      | 220000.00                                       | -120000.00                            | 100000.00                                                    |
| 1190 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                                                           | 71                   | 100000.00                                                                | 0.00       | 100000.00                                                                      | 220000.00                                       | -120000.00                            | 100000.00                                                    |
| 1191 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                                                                  | 7101                 | 100000.00                                                                | 0.00       | 100000.00                                                                      | 220000.00                                       | -120000.00                            | 100000.00                                                    |
| 1192 | Mobilier, aparatură birotică și alte<br>active corporale                                                            | 710103               | 100000.00                                                                | 0.00       | 100000.00                                                                      | 220000.00                                       | -120000.00                            | 100000.00                                                    |