

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	508015000.00	46165000.00	554180000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	196364000.00	46165000.00	242529000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	180739000.00	34000000.00	214739000.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	297771000.00	0.00	297771000.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	291563000.00	0.00	291563000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	291563000.00	0.00	291563000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	60109000.00	19000000.00	79109000.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	60109000.00	19000000.00	79109000.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	48539000.00	17000000.00	65539000.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	14343000.00	3000000.00	17343000.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	34196000.00	14000000.00	48196000.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	8101000.00	2000000.00	10101000.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	4329000.00	2000000.00	6329000.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	3699000.00	0.00	3699000.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	120518000.00	15000000.00	135518000.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	96876000.00	0.00	96876000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	82876000.00	0.00	82876000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?ământului particular sau confesional acreditat	110209	6000000.00	0.00	6000000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	20402000.00	15000000.00	35402000.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	17976000.00	15000000.00	32976000.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	10751000.00	10000000.00	20751000.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	7225000.00	5000000.00	12225000.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	112000.00	0.00	112000.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	15625000.00	12165000.00	27790000.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	11360000.00	1100000.00	12460000.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	11360000.00	1100000.00	12460000.00	0.00	0.00	0.00
40	Venituri din concesiuni si inchideri	300205	8071000.00	0.00	8071000.00	0.00	0.00	0.00
41	Venituri din dividende (cod 30020802)	300208	2701000.00	0.00	2701000.00	0.00	0.00	0.00
42	Venituri din dividende de la alti platitori	30020802	1232000.00	0.00	1232000.00	0.00	0.00	0.00
43	Venituri din dividende de la alti platitori	30020803	1469000.00	0.00	1469000.00	0.00	0.00	0.00
44	Alte venituri din proprietate	300250	588000.00	1100000.00	1688000.00	0.00	0.00	0.00
45	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	4265000.00	11065000.00	15330000.00	0.00	0.00	0.00
46	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	34131000.00	-20000000.00	14131000.00	0.00	0.00	0.00
47	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
48	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
49	Prefinantare	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
50	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
51	Alte venituri din prestari de servicii si alte activitati	330250	26096000.00	-20000000.00	6096000.00	0.00	0.00	0.00
52	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
53	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
54	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	6387000.00	3900000.00	10287000.00	0.00	0.00	0.00
55	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	2646000.00	1900000.00	4546000.00	0.00	0.00	0.00
56	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
57	Alte amenzi, penalitati si confiscari	350250	3730000.00	2000000.00	5730000.00	0.00	0.00	0.00
58	Diverse venituri (cod 360201+360205+360211+360250))	3602	6957000.00	35000000.00	41957000.00	0.00	0.00	0.00
59	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
60	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
61	Taxe speciale	360206	1418000.00	35000000.00	36418000.00	0.00	0.00	0.00
62	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
63	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-43394000.00	-7835000.00	-51229000.00	0.00	0.00	0.00
64	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-43394000.00	-7835000.00	-51229000.00	0.00	0.00	0.00
65	IV. SUBVENTII	410002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
66	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
67	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	13058000.00	0.00	13058000.00	0.00	0.00	0.00

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68	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
70	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
71	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
73	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
74	5002 SERVICII PUBLICE GENERALE	5002	508015000.00	46165000.00	554180000.00	324497000.00	-14416000.00	310081000.00
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	499015000.00	46165000.00	545180000.00	324497000.00	-14416000.00	310081000.00
76	TITLUL I. CHELTUIELI DE PERSONAL	10	132620000.00	2469000.00	135089000.00	0.00	0.00	0.00
77	Cheltuieli cu salariile in bani	1001	126143000.00	2615000.00	128758000.00	0.00	0.00	0.00
78	Salarii de baza	100101	116646000.00	2360000.00	119006000.00	0.00	0.00	0.00
79	Sporuri pentru conditii de munca	100105	3523000.00	0.00	3523000.00	0.00	0.00	0.00
80	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
81	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	0.00	625000.00	0.00	0.00	0.00
82	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
83	Alocatii pentru transport de la si la locul de munca	100115	946000.00	212000.00	1158000.00	0.00	0.00	0.00
84	Indemnizatii de hrana	100117	4225000.00	43000.00	4268000.00	0.00	0.00	0.00
85	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
86	Cheltuieli cu salariile in natura	1002	3526000.00	-178000.00	3348000.00	0.00	0.00	0.00
87	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
88	Vouchere de vacanta	100206	1066000.00	-178000.00	888000.00	0.00	0.00	0.00
89	Contributii	1003	2951000.00	32000.00	2983000.00	0.00	0.00	0.00
90	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
91	Contributie asiguratorie pentru munca	100307	2936000.00	32000.00	2968000.00	0.00	0.00	0.00
92	TITLUL II. BUNURI SI SERVICII	20	221400000.00	27884000.00	249284000.00	322507000.00	-14416000.00	308091000.00
93	Bunuri si servicii	2001	108107000.00	20927000.00	129034000.00	154869000.00	-722000.00	154147000.00
94	Furnituri de birou	200101	953000.00	54000.00	1007000.00	0.00	0.00	0.00
95	Materiale pentru curatenie	200102	1955000.00	-118000.00	1837000.00	0.00	0.00	0.00
96	Incalzit, iluminat si forta motrice	200103	17972000.00	835000.00	18807000.00	0.00	0.00	0.00
97	Apa, canal, salubritate	200104	46744000.00	17030000.00	63774000.00	111890000.00	0.00	111890000.00
98	Carburanti si lubrifianti	200105	1021000.00	10000.00	1031000.00	0.00	0.00	0.00
99	Piese de schimb	200106	299000.00	34000.00	333000.00	0.00	0.00	0.00
100	Transport	200107	484000.00	-5000.00	479000.00	0.00	0.00	0.00
101	Posta, telecomunicatii, radio, televizor, internet	200108	2506000.00	107000.00	2613000.00	0.00	0.00	0.00
102	Materiale si prestari de servicii cu caracter functional	200109	8799000.00	718000.00	9517000.00	15111000.00	-442000.00	14669000.00
103	Alte bunuri si servicii pentru intretinere si functionare	200130	27374000.00	2262000.00	29636000.00	27868000.00	-280000.00	27588000.00
104	Reparatii curente	2002	74820000.00	2072000.00	76892000.00	163555000.00	-12595000.00	150960000.00
105	Hrana	2003	2503000.00	150000.00	2653000.00	0.00	0.00	0.00
106	Hrana pentru oameni	200301	2358000.00	150000.00	2508000.00	0.00	0.00	0.00
107	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
108	Medicamente si materiale sanitare	2004	734000.00	-16000.00	718000.00	0.00	0.00	0.00
109	Medicamente	200401	233000.00	-8000.00	225000.00	0.00	0.00	0.00
110	Materiale sanitare	200402	300000.00	8000.00	308000.00	0.00	0.00	0.00
111	Dezinfectanti	200404	201000.00	-16000.00	185000.00	0.00	0.00	0.00

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112	Bunuri de natura obiectelor de inventar	2005	4208000.00	19000.00	4227000.00	450000.00	0.00	450000.00
113	Uniforme si echipamente	200501	424000.00	-9000.00	415000.00	0.00	0.00	0.00
114	Lenjerie si accesorii de pat	200503	324000.00	-41000.00	283000.00	0.00	0.00	0.00
115	Alte obiecte de inventar	200530	3460000.00	69000.00	3529000.00	450000.00	0.00	450000.00
116	Deplasari, detasari, transferari	2006	284000.00	13000.00	297000.00	0.00	0.00	0.00
117	Deplasari interne, detasari, transferari	200601	195000.00	11000.00	206000.00	0.00	0.00	0.00
118	Deplasari in strainatate	200602	89000.00	2000.00	91000.00	0.00	0.00	0.00
119	Materiale de laborator	2009	70000.00	-6000.00	64000.00	0.00	0.00	0.00
120	Carti publicatii si materiale documentare	2011	339000.00	2000.00	341000.00	0.00	0.00	0.00
121	Consultanta si epertiza	2012	562000.00	30000.00	592000.00	637000.00	0.00	637000.00
122	Pregatire profesionala	2013	568000.00	15000.00	583000.00	0.00	0.00	0.00
123	Protectia muncii	2014	885000.00	13000.00	898000.00	0.00	0.00	0.00
124	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2187000.00	1720000.00	3907000.00	0.00	0.00	0.00
125	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
126	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
129	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
130	Alte cheltuieli	2030	25817000.00	2945000.00	28762000.00	2996000.00	-1099000.00	1897000.00
131	Reclama si publicitate	203001	1568000.00	0.00	1568000.00	150000.00	0.00	150000.00
132	Protocol si reprezentare	203002	565000.00	100000.00	665000.00	0.00	0.00	0.00
133	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
134	Chirii	203004	2853000.00	0.00	2853000.00	0.00	0.00	0.00
135	Alte cheltuieli cu bunuri si servicii	203030	20336000.00	2845000.00	23181000.00	2846000.00	-1099000.00	1747000.00
136	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
138	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
139	TITLUL IV SUBVENTII	40	25050000.00	8600000.00	33650000.00	0.00	0.00	0.00
140	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24950000.00	8600000.00	33550000.00	0.00	0.00	0.00
141	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
142	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
143	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
144	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
145	Transferuri curente	5101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
146	Transferuri catre institutii publice	510101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
147	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
148	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
149	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
150	TITLUL IX ASISTENTA SOCIALA	57	51067000.00	3184000.00	54251000.00	0.00	0.00	0.00
151	Ajutoare sociale	5702	51067000.00	3184000.00	54251000.00	0.00	0.00	0.00
152	Ajutoare sociale in numerar	570201	36812000.00	1584000.00	38396000.00	0.00	0.00	0.00
153	Ajutoare sociale in natura	570202	14081000.00	1600000.00	15681000.00	0.00	0.00	0.00
154	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00

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155	TITLUL X ALTE CHELTUIELI	59	35137000.00	157000.00	35294000.00	1990000.00	0.00	1990000.00
156	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
157	Asociatii si fundatii	5911	26260000.00	-1500000.00	24760000.00	0.00	0.00	0.00
158	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
159	Despagubiri civile	5917	1600000.00	100000.00	1700000.00	0.00	0.00	0.00
160	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	0.00	1500000.00	1500000.00	0.00	0.00	0.00
161	Actiuni cu caracter stiintific si social-cultural	5922	2629000.00	0.00	2629000.00	0.00	0.00	0.00
162	Sume aferente persoanelor cu handicap neincadrate	5940	671000.00	57000.00	728000.00	0.00	0.00	0.00
163	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
164	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
165	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
166	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
167	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
168	5102 Autoritati publice si actiuni externe	5102	54327000.00	1035000.00	55362000.00	800000.00	0.00	800000.00
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54327000.00	1035000.00	55362000.00	800000.00	0.00	800000.00
170	TITLUL I. CHELTUIELI DE PERSONAL	10	41541000.00	0.00	41541000.00	0.00	0.00	0.00
171	Cheltuieli cu salariile in bani	1001	40371000.00	0.00	40371000.00	0.00	0.00	0.00
172	Salarii de baza	100101	37892000.00	0.00	37892000.00	0.00	0.00	0.00
173	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	0.00	615000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	974000.00	0.00	974000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	212000.00	0.00	212000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	212000.00	0.00	212000.00	0.00	0.00	0.00
179	Contributii	1003	958000.00	0.00	958000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	958000.00	0.00	958000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	11274000.00	1035000.00	12309000.00	800000.00	0.00	800000.00
182	Bunuri si servicii	2001	4420000.00	535000.00	4955000.00	0.00	0.00	0.00
183	Furnituri de birou	200101	259000.00	17000.00	276000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	74000.00	0.00	74000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	930000.00	300000.00	1230000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	157000.00	0.00	157000.00	0.00	0.00	0.00
188	Piese de schimb	200106	33000.00	11000.00	44000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	831000.00	100000.00	931000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	927000.00	92000.00	1019000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	1044000.00	15000.00	1059000.00	0.00	0.00	0.00
192	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
193	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
194	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
195	Deplasari, detasari, transferari	2006	106000.00	0.00	106000.00	0.00	0.00	0.00
196	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
197	Deplasari in strainatate	200602	71000.00	0.00	71000.00	0.00	0.00	0.00
198	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
199	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
200	Protectia muncii	2014	453000.00	0.00	453000.00	0.00	0.00	0.00
201	Alte cheltuieli	2030	5825000.00	500000.00	6325000.00	800000.00	0.00	800000.00

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202	Reclama si publicitate	203001	1534000.00	0.00	1534000.00	150000.00	0.00	150000.00
203	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
204	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
205	Alte cheltuieli cu bunuri si servicii	203030	3452000.00	500000.00	3952000.00	650000.00	0.00	650000.00
206	TITLUL X ALTE CHELTUIELI	59	1512000.00	0.00	1512000.00	0.00	0.00	0.00
207	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
208	Sume aferente persoanelor cu handicap neincadrate	5940	389000.00	0.00	389000.00	0.00	0.00	0.00
209	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
210	510201 Autoritati executive si legislative	510201	54327000.00	1035000.00	55362000.00	800000.00	0.00	800000.00
211	51020103 Autoritati executive	51020103	54327000.00	1035000.00	55362000.00	800000.00	0.00	800000.00
212	5102010301 Autoritati executive	5102010301	40127000.00	835000.00	40962000.00	800000.00	0.00	800000.00
213	5102010302 Directia Fiscala Locala	5102010302	14200000.00	200000.00	14400000.00	0.00	0.00	0.00
214	5402 Alte servicii publice generale	5402	7337000.00	-85000.00	7252000.00	550000.00	0.00	550000.00
215	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7337000.00	-85000.00	7252000.00	550000.00	0.00	550000.00
216	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
217	Cheltuieli cu salariile in bani	1001	4632000.00	0.00	4632000.00	0.00	0.00	0.00
218	Salarii de baza	100101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
219	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
220	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
221	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
222	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
223	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
224	TITLUL II. BUNURI SI SERVICII	20	2373000.00	-85000.00	2288000.00	550000.00	0.00	550000.00
225	Bunuri si servicii	2001	1680000.00	-85000.00	1595000.00	0.00	0.00	0.00
226	Furnituri de birou	200101	95000.00	0.00	95000.00	0.00	0.00	0.00
227	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
228	Incalzit, iluminat si forta motrice	200103	235000.00	0.00	235000.00	0.00	0.00	0.00
229	Apa, canal, salubritate	200104	155000.00	0.00	155000.00	0.00	0.00	0.00
230	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
231	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
232	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
233	Materiale si prestari de servicii cu caracter functional	200109	302000.00	15000.00	317000.00	0.00	0.00	0.00
234	Alte bunuri si servicii pentru intretinere si functionare	200130	800000.00	-100000.00	700000.00	0.00	0.00	0.00
235	Reparatii curente	2002	600000.00	0.00	600000.00	550000.00	0.00	550000.00
236	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
237	Alte obiecte de inventar	200530	70000.00	0.00	70000.00	0.00	0.00	0.00
238	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
239	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
240	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
241	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
242	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
243	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
244	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
245	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
246	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5558000.00	15000.00	5573000.00	0.00	0.00	0.00
247	540250 Alte servicii publice generale	540250	1585000.00	-100000.00	1485000.00	550000.00	0.00	550000.00

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248	54025001 Serviciul cimitire	54025001	1585000.00	-100000.00	1485000.00	550000.00	0.00	550000.00
249	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
250	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
251	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
252	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
253	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
254	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
255	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
256	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
257	6102 Ordine publica si siguranta nationala	6102	26061000.00	-1962000.00	24099000.00	17000.00	0.00	17000.00
258	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26061000.00	-1962000.00	24099000.00	17000.00	0.00	17000.00
259	TITLUL I. CHELTUIELI DE PERSONAL	10	22744000.00	-1848000.00	20896000.00	0.00	0.00	0.00
260	Cheltuieli cu salariile in bani	1001	19717000.00	-1790000.00	17927000.00	0.00	0.00	0.00
261	Salarii de baza	100101	18307000.00	-1725000.00	16582000.00	0.00	0.00	0.00
262	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
263	Indemnizatii de hrana	100117	90000.00	-65000.00	25000.00	0.00	0.00	0.00
264	Cheltuieli cu salariile in natura	1002	2579000.00	-14000.00	2565000.00	0.00	0.00	0.00
265	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
266	Vouchere de vacanta	100206	119000.00	-14000.00	105000.00	0.00	0.00	0.00
267	Contributii	1003	448000.00	-44000.00	404000.00	0.00	0.00	0.00
268	Contributie asiguratorie pentru munca	100307	448000.00	-44000.00	404000.00	0.00	0.00	0.00
269	TITLUL II. BUNURI SI SERVICII	20	3225000.00	-114000.00	3111000.00	17000.00	0.00	17000.00
270	Bunuri si servicii	2001	1896000.00	-147000.00	1749000.00	17000.00	0.00	17000.00
271	Furnituri de birou	200101	87000.00	-2000.00	85000.00	0.00	0.00	0.00
272	Materiale pentru curatenie	200102	26000.00	-5000.00	21000.00	0.00	0.00	0.00
273	Incalzit, iluminat si forta motrice	200103	158000.00	-38000.00	120000.00	0.00	0.00	0.00
274	Apa, canal, salubritate	200104	33000.00	-5000.00	28000.00	0.00	0.00	0.00
275	Carburanti si lubrifianti	200105	220000.00	0.00	220000.00	0.00	0.00	0.00
276	Piese de schimb	200106	39000.00	0.00	39000.00	0.00	0.00	0.00
277	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
278	Posta, telecomunicatii, radio, televizor, internet	200108	364000.00	-22000.00	342000.00	0.00	0.00	0.00
279	Materiale si prestari de servicii cu caracter functional	200109	423000.00	0.00	423000.00	0.00	0.00	0.00
280	Alte bunuri si servicii pentru intretinere si functionare	200130	545000.00	-75000.00	470000.00	17000.00	0.00	17000.00
281	Reparatii curente	2002	215000.00	50000.00	265000.00	0.00	0.00	0.00
282	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
283	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
284	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
285	Medicamente si materiale sanitare	2004	11000.00	-2000.00	9000.00	0.00	0.00	0.00
286	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
287	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
288	Dezinfectanti	200404	9000.00	-2000.00	7000.00	0.00	0.00	0.00
289	Bunuri de natura obiectelor de inventar	2005	284000.00	-20000.00	264000.00	0.00	0.00	0.00
290	Uniforme si echipamente	200501	205000.00	0.00	205000.00	0.00	0.00	0.00
291	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
292	Alte obiecte de inventar	200530	78000.00	-20000.00	58000.00	0.00	0.00	0.00
293	Deplasari, detasari, transferari	2006	11000.00	5000.00	16000.00	0.00	0.00	0.00
294	Deplasari interne, detasari, transferari	200601	11000.00	5000.00	16000.00	0.00	0.00	0.00
295	Carti publicatii si materiale documentare	2011	3000.00	0.00	3000.00	0.00	0.00	0.00
296	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00

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297	Protectia muncii	2014	132000.00	0.00	132000.00	0.00	0.00	0.00
298	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
299	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
300	Alte cheltuieli	2030	579000.00	0.00	579000.00	0.00	0.00	0.00
301	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
302	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
303	Prime de asigurare non-viata	203003	43000.00	0.00	43000.00	0.00	0.00	0.00
304	Chirii	203004	120000.00	0.00	120000.00	0.00	0.00	0.00
305	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
306	TITLUL X ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
307	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
308	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
309	610203 Ordine publica	610203	22809000.00	80000.00	22889000.00	0.00	0.00	0.00
310	61020304 Directia Politia Locala	61020304	22809000.00	80000.00	22889000.00	0.00	0.00	0.00
311	6102030402 Directia Politia Locala	6102030402	22809000.00	80000.00	22889000.00	0.00	0.00	0.00
312	610205 Protectie civila si protectia contra incendiilor	610205	3252000.00	-2042000.00	1210000.00	17000.00	0.00	17000.00
313	61020501 Protectie civila si protectia contra incendiilor	61020501	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
314	61020502 Dispeceratul Integrat de Urgenta 112	61020502	2042000.00	-2042000.00	0.00	0.00	0.00	0.00
315	6502 Invatamant	6502	79485000.00	3937000.00	83422000.00	40955000.00	-11330000.00	29625000.00
316	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	79485000.00	3937000.00	83422000.00	40955000.00	-11330000.00	29625000.00
317	TITLUL I. CHELTUIELI DE PERSONAL	10	946000.00	212000.00	1158000.00	0.00	0.00	0.00
318	Cheltuieli cu salariile in bani	1001	946000.00	212000.00	1158000.00	0.00	0.00	0.00
319	Alocatii pentru transport de la si la locul de munca	100115	946000.00	212000.00	1158000.00	0.00	0.00	0.00
320	TITLUL II. BUNURI SI SERVICII	20	58613000.00	3404000.00	62017000.00	40955000.00	-11330000.00	29625000.00
321	Bunuri si servicii	2001	22904000.00	688000.00	23592000.00	4000000.00	320000.00	4320000.00
322	Furnituri de birou	200101	380000.00	37000.00	417000.00	0.00	0.00	0.00
323	Materiale pentru curatenie	200102	1227000.00	82000.00	1309000.00	0.00	0.00	0.00
324	Incalzit, iluminat si forta motrice	200103	8796000.00	500000.00	9296000.00	0.00	0.00	0.00
325	Apa, canal, salubritate	200104	1768000.00	240000.00	2008000.00	0.00	0.00	0.00
326	Carburanti si lubrifianti	200105	118000.00	10000.00	128000.00	0.00	0.00	0.00
327	Piese de schimb	200106	26000.00	10000.00	36000.00	0.00	0.00	0.00
328	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
329	Posta, telecomunicatii, radio, televizor, internet	200108	796000.00	12000.00	808000.00	0.00	0.00	0.00
330	Materiale si prestari de servicii cu caracter functional	200109	3876000.00	19000.00	3895000.00	4000000.00	0.00	4000000.00
331	Alte bunuri si servicii pentru intretinere si functionare	200130	5787000.00	-222000.00	5565000.00	0.00	320000.00	320000.00
332	Reparatii curente	2002	27091000.00	2221000.00	29312000.00	36505000.00	-11650000.00	24855000.00
333	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
334	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
335	Medicamente si materiale sanitare	2004	220000.00	-16000.00	204000.00	0.00	0.00	0.00
336	Medicamente	200401	37000.00	-8000.00	29000.00	0.00	0.00	0.00
337	Materiale sanitare	200402	79000.00	8000.00	87000.00	0.00	0.00	0.00
338	Dezinfectanti	200404	104000.00	-16000.00	88000.00	0.00	0.00	0.00
339	Bunuri de natura obiectelor de inventar	2005	2202000.00	59000.00	2261000.00	450000.00	0.00	450000.00
340	Uniforme si echipamente	200501	73000.00	-9000.00	64000.00	0.00	0.00	0.00
341	Lenjerie si accesorii de pat	200503	318000.00	-41000.00	277000.00	0.00	0.00	0.00
342	Alte obiecte de inventar	200530	1811000.00	109000.00	1920000.00	450000.00	0.00	450000.00
343	Deplasari, detasari, transferari	2006	107000.00	8000.00	115000.00	0.00	0.00	0.00

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344	Deplasari interne, detasari, transferari	200601	99000.00	6000.00	105000.00	0.00	0.00	0.00
345	Deplasari in strainatate	200602	8000.00	2000.00	10000.00	0.00	0.00	0.00
346	Materiale de laborator	2009	70000.00	-6000.00	64000.00	0.00	0.00	0.00
347	Carti publicatii si materiale documentare	2011	312000.00	2000.00	314000.00	0.00	0.00	0.00
348	Consultanta si epertiza	2012	144000.00	30000.00	174000.00	0.00	0.00	0.00
349	Pregatire profesionala	2013	388000.00	15000.00	403000.00	0.00	0.00	0.00
350	Protectia muncii	2014	140000.00	3000.00	143000.00	0.00	0.00	0.00
351	Alte cheltuieli	2030	4206000.00	400000.00	4606000.00	0.00	0.00	0.00
352	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
353	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
354	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
355	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
356	Alte cheltuieli cu bunuri si servicii	203030	2358000.00	400000.00	2758000.00	0.00	0.00	0.00
357	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
358	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
359	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
360	TITLUL IX ASISTENTA SOCIALA	57	13925000.00	321000.00	14246000.00	0.00	0.00	0.00
361	Ajutoare sociale	5702	13925000.00	321000.00	14246000.00	0.00	0.00	0.00
362	Ajutoare sociale in numerar	570201	3312000.00	121000.00	3433000.00	0.00	0.00	0.00
363	Ajutoare sociale in natura	570202	10439000.00	200000.00	10639000.00	0.00	0.00	0.00
364	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
365	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
366	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00
367	6602 Sanatate	6602	12008000.00	80000.00	12088000.00	0.00	0.00	0.00
368	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12008000.00	80000.00	12088000.00	0.00	0.00	0.00
369	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
370	Cheltuieli cu salariile in bani	1001	10074000.00	0.00	10074000.00	0.00	0.00	0.00
371	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
372	Indemnizatii de hrana	100117	322000.00	0.00	322000.00	0.00	0.00	0.00
373	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
374	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
375	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
376	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
377	TITLUL II. BUNURI SI SERVICII	20	1643000.00	80000.00	1723000.00	0.00	0.00	0.00
378	Bunuri si servicii	2001	832000.00	80000.00	912000.00	0.00	0.00	0.00
379	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
380	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
381	Alte bunuri si servicii pentru intretinere si functionare	200130	792000.00	80000.00	872000.00	0.00	0.00	0.00
382	Medicamente si materiale sanitare	2004	291000.00	0.00	291000.00	0.00	0.00	0.00
383	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
384	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
385	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
386	Bunuri de natura obiectelor de inventar	2005	485000.00	0.00	485000.00	0.00	0.00	0.00
387	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
388	Alte obiecte de inventar	200530	405000.00	0.00	405000.00	0.00	0.00	0.00
389	Pregatire profesionala	2013	35000.00	0.00	35000.00	0.00	0.00	0.00
390	660208 Servicii de sanatate publica	660208	12008000.00	80000.00	12088000.00	0.00	0.00	0.00

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391	66020801 Servicii de sanatate publica	66020801	12008000.00	80000.00	12088000.00	0.00	0.00	0.00
392	6702 Cultura, recreere si religie	6702	87356000.00	6937000.00	94293000.00	1600000.00	-1600000.00	0.00
393	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	87356000.00	6937000.00	94293000.00	1600000.00	-1600000.00	0.00
394	TITLUL I. CHELTUIELI DE PERSONAL	10	17142000.00	0.00	17142000.00	0.00	0.00	0.00
395	Cheltuieli cu salariile in bani	1001	16524000.00	0.00	16524000.00	0.00	0.00	0.00
396	Salarii de baza	100101	14245000.00	0.00	14245000.00	0.00	0.00	0.00
397	Sporuri pentru conditii de munca	100105	1338000.00	0.00	1338000.00	0.00	0.00	0.00
398	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
399	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
400	Indemnizatii de hrana	100117	844000.00	0.00	844000.00	0.00	0.00	0.00
401	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
402	Cheltuieli cu salariile in natura	1002	219000.00	0.00	219000.00	0.00	0.00	0.00
403	Vouchere de vacanta	100206	219000.00	0.00	219000.00	0.00	0.00	0.00
404	Contributii	1003	399000.00	0.00	399000.00	0.00	0.00	0.00
405	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
406	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
407	TITLUL II. BUNURI SI SERVICII	20	24422000.00	3009000.00	27431000.00	1600000.00	-1600000.00	0.00
408	Bunuri si servicii	2001	11704000.00	2148000.00	13852000.00	1600000.00	-1600000.00	0.00
409	Furnituri de birou	200101	47000.00	0.00	47000.00	0.00	0.00	0.00
410	Materiale pentru curatenie	200102	472000.00	-200000.00	272000.00	0.00	0.00	0.00
411	Incalzit, iluminat si forta motrice	200103	1915000.00	0.00	1915000.00	0.00	0.00	0.00
412	Apa, canal, salubritate	200104	1000000.00	250000.00	1250000.00	0.00	0.00	0.00
413	Carburanti si lubrifianti	200105	271000.00	0.00	271000.00	0.00	0.00	0.00
414	Piese de schimb	200106	163000.00	13000.00	176000.00	0.00	0.00	0.00
415	Transport	200107	338000.00	0.00	338000.00	0.00	0.00	0.00
416	Posta, telecomunicatii, radio, televizor, internet	200108	147000.00	0.00	147000.00	0.00	0.00	0.00
417	Materiale si prestari de servicii cu caracter functional	200109	1312000.00	0.00	1312000.00	0.00	0.00	0.00
418	Alte bunuri si servicii pentru intretinere si functionare	200130	6039000.00	2085000.00	8124000.00	1600000.00	-1600000.00	0.00
419	Reparatii curente	2002	4142000.00	106000.00	4248000.00	0.00	0.00	0.00
420	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
421	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
422	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
423	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
424	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
425	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
426	Bunuri de natura obiectelor de inventar	2005	226000.00	0.00	226000.00	0.00	0.00	0.00
427	Uniforme si echipamente	200501	56000.00	0.00	56000.00	0.00	0.00	0.00
428	Alte obiecte de inventar	200530	170000.00	0.00	170000.00	0.00	0.00	0.00
429	Deplasari, detasari, transferari	2006	55000.00	0.00	55000.00	0.00	0.00	0.00
430	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
431	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
432	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
433	Consultanta si epertiza	2012	109000.00	0.00	109000.00	0.00	0.00	0.00
434	Pregatire profesionala	2013	53000.00	0.00	53000.00	0.00	0.00	0.00
435	Protectia muncii	2014	132000.00	10000.00	142000.00	0.00	0.00	0.00
436	Alte cheltuieli	2030	7763000.00	745000.00	8508000.00	0.00	0.00	0.00
437	Reclama si publicitate	203001	12000.00	0.00	12000.00	0.00	0.00	0.00
438	Protocol si reprezentare	203002	539000.00	100000.00	639000.00	0.00	0.00	0.00
439	Prime de asigurare non-viata	203003	332000.00	0.00	332000.00	0.00	0.00	0.00
440	Alte cheltuieli cu bunuri si servicii	203030	6880000.00	645000.00	7525000.00	0.00	0.00	0.00

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441	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
442	Transferuri curente	5101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
443	Transferuri catre institutii publice	510101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
444	TITLUL X ALTE CHELTUIELI	59	21245000.00	57000.00	21302000.00	0.00	0.00	0.00
445	Asociatii si fundatii	5911	16486000.00	-1500000.00	14986000.00	0.00	0.00	0.00
446	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
447	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	0.00	1500000.00	1500000.00	0.00	0.00	0.00
448	Actiuni cu caracter stiintific si social-cultural	5922	2629000.00	0.00	2629000.00	0.00	0.00	0.00
449	Sume aferente persoanelor cu handicap neincadrate	5940	110000.00	57000.00	167000.00	0.00	0.00	0.00
450	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
451	670203 Servicii culturale	670203	34024000.00	1699000.00	35723000.00	0.00	0.00	0.00
452	67020330 Alte servicii culturale	67020330	34024000.00	1699000.00	35723000.00	0.00	0.00	0.00
453	6702033001 Alte servicii culturale	6702033001	11296000.00	-300000.00	10996000.00	0.00	0.00	0.00
454	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	10406000.00	1097000.00	11503000.00	0.00	0.00	0.00
455	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	12322000.00	902000.00	13224000.00	0.00	0.00	0.00
456	670205 Servicii recreative si sportive	670205	48588000.00	5138000.00	53726000.00	1600000.00	-1600000.00	0.00
457	67020501 Sport	67020501	21090000.00	3269000.00	24359000.00	0.00	0.00	0.00
458	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
459	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	25292000.00	1869000.00	27161000.00	1600000.00	-1600000.00	0.00
460	6702050301 Sera de flori	6702050301	14789000.00	1380000.00	16169000.00	1600000.00	-1600000.00	0.00
461	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	1857000.00	-295000.00	1562000.00	0.00	0.00	0.00
462	670205030102 Administratia Sere si Parcuri	670205030102	12932000.00	1675000.00	14607000.00	1600000.00	-1600000.00	0.00
463	6702050302 CASM	6702050302	10503000.00	489000.00	10992000.00	0.00	0.00	0.00
464	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	10503000.00	489000.00	10992000.00	0.00	0.00	0.00
465	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
466	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	2744000.00	100000.00	2844000.00	0.00	0.00	0.00
467	6802 Asigurari si asistenta sociala	6802	82148000.00	7442000.00	89590000.00	0.00	0.00	0.00
468	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	82148000.00	7442000.00	89590000.00	0.00	0.00	0.00
469	TITLUL I. CHELTUIELI DE PERSONAL	10	28371000.00	4105000.00	32476000.00	0.00	0.00	0.00
470	Cheltuieli cu salariile in bani	1001	27354000.00	4193000.00	31547000.00	0.00	0.00	0.00
471	Salarii de baza	100101	25698000.00	4085000.00	29783000.00	0.00	0.00	0.00
472	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
473	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
474	Indemnizatii de hrana	100117	1590000.00	108000.00	1698000.00	0.00	0.00	0.00
475	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
476	Cheltuieli cu salariile in natura	1002	371000.00	-164000.00	207000.00	0.00	0.00	0.00
477	Vouchere de vacanta	100206	371000.00	-164000.00	207000.00	0.00	0.00	0.00
478	Contributii	1003	646000.00	76000.00	722000.00	0.00	0.00	0.00
479	Contributie asiguratorie pentru munca	100307	646000.00	76000.00	722000.00	0.00	0.00	0.00
480	TITLUL II. BUNURI SI SERVICII	20	6708000.00	474000.00	7182000.00	0.00	0.00	0.00
481	Bunuri si servicii	2001	1935000.00	142000.00	2077000.00	0.00	0.00	0.00

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482	Furnituri de birou	200101	35000.00	2000.00	37000.00	0.00	0.00	0.00
483	Materiale pentru curatenie	200102	100000.00	5000.00	105000.00	0.00	0.00	0.00
484	Incalzit, iluminat si forta motrice	200103	488000.00	73000.00	561000.00	0.00	0.00	0.00
485	Apa, canal, salubritate	200104	213000.00	15000.00	228000.00	0.00	0.00	0.00
486	Carburanti si lubrifianti	200105	41000.00	0.00	41000.00	0.00	0.00	0.00
487	Transport	200107	15000.00	-5000.00	10000.00	0.00	0.00	0.00
488	Posta, telecomunicatii, radio, televizor, internet	200108	233000.00	17000.00	250000.00	0.00	0.00	0.00
489	Materiale si prestari de servicii cu caracter functional	200109	204000.00	0.00	204000.00	0.00	0.00	0.00
490	Alte bunuri si servicii pentru intretinere si functionare	200130	606000.00	35000.00	641000.00	0.00	0.00	0.00
491	Reparatii curente	2002	499000.00	0.00	499000.00	0.00	0.00	0.00
492	Hrana	2003	1483000.00	150000.00	1633000.00	0.00	0.00	0.00
493	Hrana pentru oameni	200301	1483000.00	150000.00	1633000.00	0.00	0.00	0.00
494	Medicamente si materiale sanitare	2004	121000.00	2000.00	123000.00	0.00	0.00	0.00
495	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
496	Materiale sanitare	200402	37000.00	0.00	37000.00	0.00	0.00	0.00
497	Dezinfectanti	200404	43000.00	2000.00	45000.00	0.00	0.00	0.00
498	Bunuri de natura obiectelor de inventar	2005	120000.00	-20000.00	100000.00	0.00	0.00	0.00
499	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
500	Alte obiecte de inventar	200530	115000.00	-20000.00	95000.00	0.00	0.00	0.00
501	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
502	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
503	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
504	Pregatire profesionala	2013	25000.00	0.00	25000.00	0.00	0.00	0.00
505	Protectia muncii	2014	25000.00	0.00	25000.00	0.00	0.00	0.00
506	Alte cheltuieli	2030	2490000.00	200000.00	2690000.00	0.00	0.00	0.00
507	Reclama si publicitate	203001	7000.00	0.00	7000.00	0.00	0.00	0.00
508	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
509	Prime de asigurare non-viata	203003	28000.00	0.00	28000.00	0.00	0.00	0.00
510	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
511	Alte cheltuieli cu bunuri si servicii	203030	2342000.00	200000.00	2542000.00	0.00	0.00	0.00
512	TITLUL IX ASISTENTA SOCIALA	57	37142000.00	2863000.00	40005000.00	0.00	0.00	0.00
513	Ajutoare sociale	5702	37142000.00	2863000.00	40005000.00	0.00	0.00	0.00
514	Ajutoare sociale in numerar	570201	33500000.00	1463000.00	34963000.00	0.00	0.00	0.00
515	Ajutoare sociale in natura	570202	3642000.00	1400000.00	5042000.00	0.00	0.00	0.00
516	TITLUL X ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
517	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
518	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
519	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
520	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
521	680204 Asistenta acordata persoanelor in varsta	680204	9950000.00	133000.00	10083000.00	0.00	0.00	0.00
522	68020401 Camin spital	68020401	4717000.00	-42000.00	4675000.00	0.00	0.00	0.00
523	68020402 Ingrijitori persoane in varsta	68020402	5233000.00	175000.00	5408000.00	0.00	0.00	0.00
524	680205 Asistenta sociala in caz de boli si invaliditati	680205	50513000.00	2573000.00	53086000.00	0.00	0.00	0.00
525	68020502 Asistenta sociala in caz de invaliditate	68020502	50513000.00	2573000.00	53086000.00	0.00	0.00	0.00
526	680206 Asistenta sociala pentru familie si copii	680206	2978000.00	125000.00	3103000.00	0.00	0.00	0.00
527	68020601 Centrul de zi Rozmarin	68020601	2978000.00	125000.00	3103000.00	0.00	0.00	0.00
528	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
529	680215 Prevenirea excluderii sociale	680215	2879000.00	100000.00	2979000.00	0.00	0.00	0.00
530	68021501 Ajutor social	68021501	2276000.00	0.00	2276000.00	0.00	0.00	0.00

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531	68021502 Cantine de ajutor social	68021502	603000.00	100000.00	703000.00	0.00	0.00	0.00
532	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	15518000.00	4511000.00	20029000.00	0.00	0.00	0.00
533	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	15518000.00	4511000.00	20029000.00	0.00	0.00	0.00
534	7002 Locuinte, servicii si dezvoltare publica	7002	31557000.00	-1720000.00	29837000.00	66391000.00	555000.00	66946000.00
535	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31557000.00	-1720000.00	29837000.00	66391000.00	555000.00	66946000.00
536	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
537	Cheltuieli cu salariile in bani	1001	6525000.00	0.00	6525000.00	0.00	0.00	0.00
538	Salarii de baza	100101	6252000.00	0.00	6252000.00	0.00	0.00	0.00
539	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
540	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
541	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
542	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
543	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
544	TITLUL II. BUNURI SI SERVICII	20	24666000.00	-1720000.00	22946000.00	66391000.00	555000.00	66946000.00
545	Bunuri si servicii	2001	11778000.00	120000.00	11898000.00	2791000.00	0.00	2791000.00
546	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
547	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
548	Incalzit, iluminat si forta motrice	200103	5200000.00	0.00	5200000.00	0.00	0.00	0.00
549	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
550	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
551	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
552	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
553	Materiale si prestari de servicii cu caracter functional	200109	475000.00	50000.00	525000.00	27000.00	0.00	27000.00
554	Alte bunuri si servicii pentru intretinere si functionare	200130	4823000.00	70000.00	4893000.00	2764000.00	0.00	2764000.00
555	Reparatii curente	2002	9576000.00	-1840000.00	7736000.00	63400000.00	555000.00	63955000.00
556	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
557	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
558	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
559	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
560	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
561	Consultanta si epertiza	2012	100000.00	0.00	100000.00	0.00	0.00	0.00
562	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
563	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
564	Alte cheltuieli	2030	2483000.00	0.00	2483000.00	200000.00	0.00	200000.00
565	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
566	Alte cheltuieli cu bunuri si servicii	203030	2443000.00	0.00	2443000.00	200000.00	0.00	200000.00
567	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
568	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
569	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
570	700203 Locuinte	700203	370000.00	0.00	370000.00	0.00	0.00	0.00
571	70020301 Dezvoltarea sistemului de locuinte	70020301	370000.00	0.00	370000.00	0.00	0.00	0.00
572	700206 Iluminat public si electrificari rurale	700206	9990000.00	-910000.00	9080000.00	61500000.00	0.00	61500000.00
573	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	21197000.00	-810000.00	20387000.00	4891000.00	555000.00	5446000.00
574	70025003 Serviciu administratia domeniului public si privat	70025003	14430000.00	-500000.00	13930000.00	4295000.00	555000.00	4850000.00
575	70025005 Biroul juridic	70025005	1300000.00	0.00	1300000.00	500000.00	0.00	500000.00
576	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5467000.00	-310000.00	5157000.00	96000.00	0.00	96000.00

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577	7402 Protectia mediului	7402	49833000.00	16530000.00	66363000.00	146120000.00	0.00	146120000.00
578	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49833000.00	16530000.00	66363000.00	146120000.00	0.00	146120000.00
579	TITLUL II. BUNURI SI SERVICII	20	47913000.00	16530000.00	64443000.00	144130000.00	0.00	144130000.00
580	Bunuri si servicii	2001	47560000.00	16530000.00	64090000.00	144130000.00	0.00	144130000.00
581	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
582	Apa, canal, salubritate	200104	42510000.00	16530000.00	59040000.00	111890000.00	0.00	111890000.00
583	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	9900000.00	0.00	9900000.00
584	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
585	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
586	Alte cheltuieli	2030	56000.00	0.00	56000.00	0.00	0.00	0.00
587	Alte cheltuieli cu bunuri si servicii	203030	56000.00	0.00	56000.00	0.00	0.00	0.00
588	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
589	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
590	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
591	740205 Salubritate si gestiunea deseurilor	740205	49833000.00	16530000.00	66363000.00	146120000.00	0.00	146120000.00
592	74020501 Salubritate	74020501	49833000.00	16530000.00	66363000.00	146120000.00	0.00	146120000.00
593	7402050101 Salubritate UAT	7402050101	49833000.00	16530000.00	66363000.00	146120000.00	0.00	146120000.00
594	8002 Actiuni generale economice, comerciale si de munca	8002	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
595	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
596	TITLUL II. BUNURI SI SERVICII	20	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
597	Alte cheltuieli	2030	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
598	Alte cheltuieli cu bunuri si servicii	203030	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
599	800201 Actiuni generale economice si comerciale	800201	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
600	80020110 Programe de dezvoltare regionala si sociala	80020110	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
601	8402 Transporturi	8402	74055000.00	12871000.00	86926000.00	66274000.00	-942000.00	65332000.00
602	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	65055000.00	12871000.00	77926000.00	66274000.00	-942000.00	65332000.00
603	TITLUL II. BUNURI SI SERVICII	20	39715000.00	4171000.00	43886000.00	66274000.00	-942000.00	65332000.00
604	Bunuri si servicii	2001	3398000.00	916000.00	4314000.00	2331000.00	558000.00	2889000.00
605	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
606	Materiale si prestari de servicii cu caracter functional	200109	1160000.00	542000.00	1702000.00	1184000.00	-442000.00	742000.00
607	Alte bunuri si servicii pentru intretinere si functionare	200130	2038000.00	374000.00	2412000.00	1147000.00	1000000.00	2147000.00
608	Reparatii curente	2002	32347000.00	1535000.00	33882000.00	63100000.00	-1500000.00	61600000.00
609	Bunuri de natura obiectelor de inventar	2005	310000.00	0.00	310000.00	0.00	0.00	0.00
610	Alte obiecte de inventar	200530	310000.00	0.00	310000.00	0.00	0.00	0.00
611	Consultanta si epertiza	2012	209000.00	0.00	209000.00	637000.00	0.00	637000.00
612	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	1890000.00	1720000.00	3610000.00	0.00	0.00	0.00
613	Alte cheltuieli	2030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
614	Alte cheltuieli cu bunuri si servicii	203030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
615	TITLUL IV SUBVENTII	40	25050000.00	8600000.00	33650000.00	0.00	0.00	0.00
616	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24950000.00	8600000.00	33550000.00	0.00	0.00	0.00
617	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00

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618	TITLUL X ALTE CHELTUIELI	59	290000.00	100000.00	390000.00	0.00	0.00	0.00
619	Despagubiri civile	5917	290000.00	100000.00	390000.00	0.00	0.00	0.00
620	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
621	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
622	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
623	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
624	840203 Transport rutier	840203	74055000.00	12871000.00	86926000.00	66274000.00	-942000.00	65332000.00
625	84020302 Transport în comun	84020302	25221000.00	8600000.00	33821000.00	633000.00	0.00	633000.00
626	8402030301 Strazi Directia Tehnica	8402030301	13254000.00	0.00	13254000.00	60000.00	0.00	60000.00
627	8402030302 Strazi ADP	8402030302	35472000.00	4271000.00	39743000.00	65581000.00	-942000.00	64639000.00
628	8402030303 Biroul parcar, garaje si ridicari masini	8402030303	108000.00	0.00	108000.00	0.00	0.00	0.00