

ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
PRIMAR

DISPOZIȚIA nr. 255
din 29 august **2024**

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2024

Primarul Municipiului Târgu Mureș,

Văzând Referatul nr. 46.027/1.866 din 29.08.2024 emis de către Direcția Economică – Serviciul buget – control financiar intern privind modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2024,

Ținând seama de prevederile:

- art. 49 alin. (5) din Legea nr. 273 din 29.06.2006 privind finanțele publice locale, republicată;

- Legii nr. 421 din 28.12.2023 - Legea bugetului de stat pe anul 2024;

- Legii nr. 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările și completările ulterioare;

În temeiul prevederilor art. 196 alin. (1) lit. "b", art. 197 și art. 199 din O.U.G. nr. 57/2019 privind Codul Administrativ, cu modificările și completările ulterioare,

DISPUNE :

Art. 1. Se aprobă modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2024, conform anexelor nr. 1, 2 și 2/2 care fac parte integrantă din prezenta dispoziție.

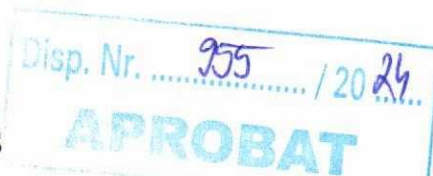
Art. 2. Cu aducerea la îndeplinire a prezentei dispoziții se încredințează Direcția Economică, Direcția activități social-culturale, patrimoniale și comerciale – Serviciul activități culturale, sport, tineret și locativ și Serviciul relații interne și internaționale.

Art. 3. În conformitate cu prevederile art. 252 alin. (1) lit. "c" și ale art. 255 din O.U.G. nr. 57/2019 privind Codul Administrativ precum și ale art. 3 alin. (1) din Legea nr. 554/2004, privind contenciosul administrativ, prezenta Dispoziție se înaintează Prefectului Județului Mureș pentru exercitarea controlului de legalitate.

Contrasemnează
Secretarul General al Municipiului Târgu Mureș
Bordi Kinga



ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
DIRECȚIA ECONOMICĂ
SERVICIUL BUGET – C.F.I.
Nr. 46.027/1.866 din 29.08.2024



APROBAT
PRIMAR
Soós Zoltán



REFERAT

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2024

Conform art. 49 alin. (5) din Legea nr. 273/2006 din 29 iunie 2006 privind finanțele publice locale – *"virările de credite bugetare în cadrul aceluiași capitol bugetar, inclusiv între programele aceluiași capitol, care nu contravin dispozițiilor prezentului articol, legii bugetului de stat sau legii de rectificare, sunt în competența fiecărui ordonator principal de credite, pentru bugetul propriu și bugetele instituțiilor și serviciilor publice subordonate, și se pot efectua înainte de angajarea cheltuielilor"*.

Ținând cont de solicitările și fundamentările compartimentelor de specialitate:

- Notele interne nr. 45.544/3.108, nr. 45.636/3.101 din 28.09.2024, nr. 45.829/3.113 și 45.907/3.119 din 29.08.2024 emise de către Direcția activități social-culturale, patrimoniale și comerciale – Serviciul activități culturale, sportive, tineret și locativ;

- Referat nr. 45.475/3.105 din 28.08.2024 emis de către Direcția activități social-culturale, patrimoniale și comerciale – Serviciul relații interne și internaționale,

Propunem aprobarea modificării bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2024, conform Anexelor nr. 1, 2 și 2/2 anexate la prezenta Dispoziție.

Director executiv
ec. Fodor Anca Maria

Institutie: Municipiul Tg-Mures

**BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
1	TOTAL VENITURI	000102	628849000.00	0.00	628849000.00	0.00	0.00	0.00
2	VENITURI PROPRII	4902	454334737.00	0.00	454334737.00	0.00	0.00	0.00
3	I. VENITURI CURENTE	0002	541820737.00	0.00	541820737.00	0.00	0.00	0.00
4	A. VENITURI FISCALE	0003	457635694.00	0.00	457635694.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	0004	264058938.00	0.00	264058938.00	0.00	0.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	0006	264058938.00	0.00	264058938.00	0.00	0.00	0.00
7	Impozit pe venit	0302	4143938.00	0.00	4143938.00	0.00	0.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	4143938.00	0.00	4143938.00	0.00	0.00	0.00
9	Cote si sume defalcate din impozitul pe venit	0402	259915000.00	0.00	259915000.00	0.00	0.00	0.00
10	Cote defalcate din impozitul pe venit	040201	259915000.00	0.00	259915000.00	0.00	0.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETAT	0009	70985064.00	0.00	70985064.00	0.00	0.00	0.00
12	Impozite si taxe pe proprietate	0702	70985064.00	0.00	70985064.00	0.00	0.00	0.00
13	Impozit pe cladiri	070201	56105865.00	0.00	56105865.00	0.00	0.00	0.00
14	Impozit pe cladiri persoane fizice	07020101	16986244.00	0.00	16986244.00	0.00	0.00	0.00
15	Impozit pe cladiri persoane juridice	07020102	39119621.00	0.00	39119621.00	0.00	0.00	0.00
16	Impozit pe terenuri	070202	10225120.00	0.00	10225120.00	0.00	0.00	0.00
17	Impozit pe terenuri persoane fizice	07020201	6189100.00	0.00	6189100.00	0.00	0.00	0.00
18	Impozit pe terenuri persoane juridice	07020202	3909940.00	0.00	3909940.00	0.00	0.00	0.00
19	Impozit pe teren extravilan	07020203	126080.00	0.00	126080.00	0.00	0.00	0.00
20	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	070203	3015492.00	0.00	3015492.00	0.00	0.00	0.00
21	Alte impozite si taxe pe proprietate	070250	1638587.00	0.00	1638587.00	0.00	0.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	0010	122498145.00	0.00	122498145.00	0.00	0.00	0.00
23	Sume defalcate din TVA	1102	87486000.00	0.00	87486000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	110202	66262000.00	0.00	66262000.00	0.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	16501000.00	0.00	16501000.00	0.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea învățământului particular sau confesional acreditat	110209	4723000.00	0.00	4723000.00	0.00	0.00	0.00
27	Taxe pe servicii specifice	1502	3166442.00	0.00	3166442.00	0.00	0.00	0.00
28	Impozit pe spectacole	150201	277845.00	0.00	277845.00	0.00	0.00	0.00
29	Alte taxe pe servicii specifice	150250	2888597.00	0.00	2888597.00	0.00	0.00	0.00
30	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati	1602	31845703.00	0.00	31845703.00	0.00	0.00	0.00
31	Taxa asupra mijloacelor de transport	160202	29373428.00	0.00	29373428.00	0.00	0.00	0.00
32	Taxa asupra mijloacelor de transport persoane fizice	16020201	19996276.00	0.00	19996276.00	0.00	0.00	0.00
33	Taxa asupra mijloacelor de transport persoane juridice	16020202	9377152.00	0.00	9377152.00	0.00	0.00	0.00

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34	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1548413.00	0.00	1548413.00	0.00	0.00	0.00
35	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	160250	923862.00	0.00	923862.00	0.00	0.00	0.00
36	A6. ALTE IMPOZITE SI TAXE FISCALE	0011	93547.00	0.00	93547.00	0.00	0.00	0.00
37	Alte impozite si taxe fiscale	1802	93547.00	0.00	93547.00	0.00	0.00	0.00
38	Alte impozite si taxe	180250	93547.00	0.00	93547.00	0.00	0.00	0.00
39	C. VENITURI NEFISCALE	0012	84185043.00	0.00	84185043.00	0.00	0.00	0.00
40	C1. VENITURI DIN PROPRIETATE	0013	9623810.00	0.00	9623810.00	0.00	0.00	0.00
41	Venituri din proprietate	3002	9623810.00	0.00	9623810.00	0.00	0.00	0.00
42	Varsaminte din profitul net al regiilor autonome de sub autoritatea consiliilor judetene si locale	300201	153711.00	0.00	153711.00	0.00	0.00	0.00
43	Venituri din concesiuni si inchirieri	300205	7021265.00	0.00	7021265.00	0.00	0.00	0.00
44	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	7021265.00	0.00	7021265.00	0.00	0.00	0.00
45	Venituri din dividende	300208	1876225.00	0.00	1876225.00	0.00	0.00	0.00
46	Venituri din dividende de la alti platitori	30020802	1876225.00	0.00	1876225.00	0.00	0.00	0.00
47	Alte venituri din proprietate	300250	572609.00	0.00	572609.00	0.00	0.00	0.00
48	C2. VANZARI DE BUNURI SI SERVICII	0014	74561233.00	0.00	74561233.00	0.00	0.00	0.00
49	Venituri din prestari de servicii si alte activitati	3302	61120200.00	0.00	61120200.00	0.00	0.00	0.00
50	Venituri din prestari de servicii	330208	5706738.00	0.00	5706738.00	0.00	0.00	0.00
51	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	348136.00	0.00	348136.00	0.00	0.00	0.00
52	Contributia de intretinere a persoanelor asistate	330213	797297.00	0.00	797297.00	0.00	0.00	0.00
53	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	304707.00	0.00	304707.00	0.00	0.00	0.00
54	Alte venituri din prestari de servicii si alte activitati	330250	53963322.00	0.00	53963322.00	0.00	0.00	0.00
55	Venituri din taxe administrative, eliberari permise	3402	367012.00	0.00	367012.00	0.00	0.00	0.00
56	Taxe extrajudiciare de timbru	340202	177023.00	0.00	177023.00	0.00	0.00	0.00
57	Alte venituri din taxe administrative, eliberari permise	340250	189989.00	0.00	189989.00	0.00	0.00	0.00
58	Amenzi, penalitati si confiscari	3502	11128438.00	0.00	11128438.00	0.00	0.00	0.00
59	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	4868592.00	0.00	4868592.00	0.00	0.00	0.00
60	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	4868592.00	0.00	4868592.00	0.00	0.00	0.00
61	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	350202	5985.00	0.00	5985.00	0.00	0.00	0.00
62	Alte amenzi, penalitati si confiscari	350250	6253861.00	0.00	6253861.00	0.00	0.00	0.00
63	Diverse venituri	3602	1945583.00	0.00	1945583.00	0.00	0.00	0.00
64	Venituri din aplicarea prescriptiei extinctive	360201	10422.00	0.00	10422.00	0.00	0.00	0.00
65	Taxe speciale	360206	1096538.00	0.00	1096538.00	0.00	0.00	0.00
66	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	313268.00	0.00	313268.00	0.00	0.00	0.00
67	Alte venituri	360250	525355.00	0.00	525355.00	0.00	0.00	0.00
68	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-73117732.00	0.00	-73117732.00	0.00	0.00	0.00
69	Varsaminte din sectiunea de functionare	370204	73117732.00	0.00	73117732.00	0.00	0.00	0.00
70	IV. SUBVENTII	0017	87028263.00	0.00	87028263.00	0.00	0.00	0.00
71	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0018	59117263.00	0.00	59117263.00	0.00	0.00	0.00
72	Subventii de la bugetul de stat	4202	58428263.00	0.00	58428263.00	0.00	0.00	0.00
73	A. De capital	0019	11900000.00	0.00	11900000.00	0.00	0.00	0.00
74	Subventii pt reabilitarea termica a cladirilor de locuit	420212	11000000.00	0.00	11000000.00	0.00	0.00	0.00
75	Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor	420213	900000.00	0.00	900000.00	0.00	0.00	0.00

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76	B. Curente	0020	46528263.00	0.00	46528263.00	0.00	0.00	0.00
77	Subv.pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibili petrolier	420234	500000.00	0.00	500000.00	0.00	0.00	0.00
78	Subventii din bugetul de stat pentru finantarea sanataii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
79	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	9753263.00	0.00	9753263.00	0.00	0.00	0.00
80	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	8850000.00	0.00	8850000.00	0.00	0.00	0.00
81	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	63000.00	0.00	63000.00	0.00	0.00	0.00
82	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	63000.00	0.00	63000.00	0.00	0.00	0.00
83	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	8013000.00	0.00	8013000.00	0.00	0.00	0.00
84	Fonduri europene nerambursabile	42028801	6732000.00	0.00	6732000.00	0.00	0.00	0.00
85	Sume aferente TVA	42028803	1281000.00	0.00	1281000.00	0.00	0.00	0.00
86	Alocari de sume din PNRR aferente componentei imprumuturi	420289	19049000.00	0.00	19049000.00	0.00	0.00	0.00
87	Fonduri din imprumut nerambursabil	42028901	16006000.00	0.00	16006000.00	0.00	0.00	0.00
88	Sume aferente TVA	42028903	3043000.00	0.00	3043000.00	0.00	0.00	0.00
89	Subventii de la alte administratii	4302	689000.00	0.00	689000.00	0.00	0.00	0.00
90	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	689000.00	0.00	689000.00	0.00	0.00	0.00
91	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	689000.00	0.00	689000.00	0.00	0.00	0.00
92	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	27911000.00	0.00	27911000.00	0.00	0.00	0.00
93	Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	27911000.00	0.00	27911000.00	0.00	0.00	0.00
94	Sume primite în contul platilor efectuate în anul curent	48020101	21760000.00	0.00	21760000.00	0.00	0.00	0.00
95	Sume primite în contul platilor efectuate în anii anteriori	48020102	6151000.00	0.00	6151000.00	0.00	0.00	0.00
96	TOTAL CHELTUIELI	4902	683849000.00	0.00	683849000.00	929653000.00	0.00	929653000.00
97	CHELTUIELI CURENTE	01	533903000.00	0.00	533903000.00	530448000.00	0.00	530448000.00
98	TITLUL I CHELTUIELI DE PERSONAL	10	140252000.00	0.00	140252000.00	0.00	0.00	0.00
99	TITLUL II BUNURI SI SERVICII	20	209393000.00	0.00	209393000.00	258629000.00	0.00	258629000.00
100	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
101	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
102	TITLUL IV SUBVENTII	40	34638000.00	0.00	34638000.00	0.00	0.00	0.00
103	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34038000.00	0.00	34038000.00	0.00	0.00	0.00
104	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
105	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
106	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
107	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15077000.00	0.00	15077000.00	0.00	0.00	0.00
108	Transferuri curente	5101	12296000.00	0.00	12296000.00	0.00	0.00	0.00
109	Transferuri catre institutii publice	510101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
110	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28+51.02.50)	5102	2781000.00	0.00	2781000.00	0.00	0.00	0.00

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111	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
112	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
113	TITLUL VII ALTE TRANSFERURI	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
114	A. Transferuri interne.	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
115	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
116	TITLUL VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	56	46608000.00	0.00	46608000.00	48463000.00	0.00	48463000.00
117	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	46608000.00	0.00	46608000.00	48463000.00	0.00	48463000.00
118	Finantare nationala	564801	5687000.00	0.00	5687000.00	2361000.00	0.00	2361000.00
119	Finantare externa nerambursabila	564802	32102000.00	0.00	32102000.00	13465000.00	0.00	13465000.00
120	Cheltuieli neeligibile	564803	8819000.00	0.00	8819000.00	32637000.00	0.00	32637000.00
121	TITLUL IX ASISTENTA SOCIALA	57	36237000.00	0.00	36237000.00	0.00	0.00	0.00
122	Ajutoare sociale	5702	36237000.00	0.00	36237000.00	0.00	0.00	0.00
123	Ajutoare sociale in numerar	570201	24859000.00	0.00	24859000.00	0.00	0.00	0.00
124	Ajutoare sociale in natura	570202	11202000.00	0.00	11202000.00	0.00	0.00	0.00
125	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
126	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	35428000.00	0.00	35428000.00	28299000.00	0.00	28299000.00
127	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	35428000.00	0.00	35428000.00	28299000.00	0.00	28299000.00
128	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
129	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
130	Cheltuieli neeligibile	580103	35428000.00	0.00	35428000.00	28299000.00	0.00	28299000.00
131	TITLUL X ALTE CHELTUIELI	59	24140000.00	0.00	24140000.00	0.00	0.00	0.00
132	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
133	Asociatii si fundatii	5911	14885000.00	0.00	14885000.00	0.00	0.00	0.00
134	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
135	Despagubiri civile	5917	445000.00	0.00	445000.00	0.00	0.00	0.00
136	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	0.00	2950000.00	0.00	0.00	0.00
137	Actiuni cu caracter stiintific si social-cultural	5922	2668000.00	0.00	2668000.00	0.00	0.00	0.00
138	Sume aferente persoanelor cu handicap neincadrate	5940	1172000.00	0.00	1172000.00	0.00	0.00	0.00
139	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	8013000.00	0.00	8013000.00	72094000.00	0.00	72094000.00
140	Fonduri europene nerambursabile	6001	6732000.00	0.00	6732000.00	60581000.00	0.00	60581000.00
141	Sume aferente TVA	6003	1281000.00	0.00	1281000.00	11513000.00	0.00	11513000.00
142	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	19049000.00	0.00	19049000.00	171426000.00	0.00	171426000.00
143	Fonduri din imprumut rambursabil	6101	16006000.00	0.00	16006000.00	144046000.00	0.00	144046000.00
144	Sume aferente TVA	6103	3043000.00	0.00	3043000.00	27380000.00	0.00	27380000.00
145	CHELTUIELI DE CAPITAL	70	92138000.00	0.00	92138000.00	350742000.00	0.00	350742000.00
146	TITLUL XI ACTIVE NEFINANCIARE	71	92138000.00	0.00	92138000.00	350742000.00	0.00	350742000.00
147	Active fixe	7101	92138000.00	0.00	92138000.00	350742000.00	0.00	350742000.00
148	Constructii	710101	73940000.00	0.00	73940000.00	347493000.00	0.00	347493000.00
149	Masini, echipamente si mijloace de transport	710102	8737000.00	0.00	8737000.00	649000.00	0.00	649000.00
150	Mobilier, aparatura birotica si alte active corporale	710103	2970000.00	0.00	2970000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
151	Alte active fixe (inclusiv reparatii capitale)	710130	6491000.00	0.00	6491000.00	2600000.00	0.00	2600000.00
152	OPERATIUNI FINANCIARE	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
153	TITLUL XIV RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
154	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
155	Autoritati publice si actiuni externe	5102	57157000.00	0.00	57157000.00	2258000.00	0.00	2258000.00
156	CHELTUIELI CURENTE	01	55641000.00	0.00	55641000.00	1958000.00	0.00	1958000.00
157	TITLUL I CHELTUIELI DE PERSONAL	10	45163000.00	0.00	45163000.00	0.00	0.00	0.00
158	TITLUL II BUNURI SI SERVICII	20	10090000.00	0.00	10090000.00	1958000.00	0.00	1958000.00
159	Reparatii curente	2002	378000.00	0.00	378000.00	0.00	0.00	0.00
160	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
161	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
162	Finantarea externa nerambursabila	580101	0.00	0.00	0.00	0.00	0.00	0.00
163	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
164	TITLUL X ALTE CHELTUIELI	59	388000.00	0.00	388000.00	0.00	0.00	0.00
165	Sume aferente persoanelor cu handicap neincadrate	5940	388000.00	0.00	388000.00	0.00	0.00	0.00
166	CHELTUIELI DE CAPITAL	70	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
167	TITLUL X ACTIVE NEFINANCIARE	71	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
168	Active fixe	7101	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
169	Constructii	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
170	Masini, echipamente si mijloace de transport	710102	390000.00	0.00	390000.00	300000.00	0.00	300000.00
171	Alte active fixe (inclusiv reparatii capitale)	710130	496000.00	0.00	496000.00	0.00	0.00	0.00
172	Autoritati executive si legislative	510201	57157000.00	0.00	57157000.00	2258000.00	0.00	2258000.00
173	Autoritati executive	51020103	57157000.00	0.00	57157000.00	2258000.00	0.00	2258000.00
174	Alte servicii publice generale	5402	8677000.00	0.00	8677000.00	0.00	0.00	0.00
175	CHELTUIELI CURENTE	01	8505000.00	0.00	8505000.00	0.00	0.00	0.00
176	TITLUL I CHELTUIELI DE PERSONAL	10	4945000.00	0.00	4945000.00	0.00	0.00	0.00
177	TITLUL II BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	0.00	0.00
178	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
179	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
180	CHELTUIELI DE CAPITAL	70	172000.00	0.00	172000.00	0.00	0.00	0.00
181	TITLUL X ACTIVE NEFINANCIARE	71	172000.00	0.00	172000.00	0.00	0.00	0.00
182	Active fixe	7101	172000.00	0.00	172000.00	0.00	0.00	0.00
183	Masini, echipamente si mijloace de transport	710102	132000.00	0.00	132000.00	0.00	0.00	0.00
184	Alte active fixe (inclusiv reparatii capitale)	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
185	Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	0.00	2653000.00	0.00	0.00	0.00
186	Servicii publice comunitare de evidenta a persoanelor	540210	6024000.00	0.00	6024000.00	0.00	0.00	0.00
187	Tranzactii privind datoria publica si imprumuturi	5502	4305000.00	0.00	4305000.00	0.00	0.00	0.00
188	CHELTUIELI CURENTE	01	4305000.00	0.00	4305000.00	0.00	0.00	0.00
189	TITLUL II BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
190	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
191	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
192	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
193	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	5902	24934000.00	0.00	24934000.00	617000.00	0.00	617000.00
194	Ordine publica si siguranta nationala	6102	24934000.00	0.00	24934000.00	617000.00	0.00	617000.00
195	CHELTUIELI CURENTE	01	23429000.00	0.00	23429000.00	17000.00	0.00	17000.00
196	TITLUL I CHELTUIELI DE PERSONAL	10	20551000.00	0.00	20551000.00	0.00	0.00	0.00
197	TITLUL II BUNURI SI SERVICII	20	2714000.00	0.00	2714000.00	17000.00	0.00	17000.00
198	TITLUL IX ALTE CHELTUIELI	59	164000.00	0.00	164000.00	0.00	0.00	0.00

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199	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
200	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	0.00	144000.00	0.00	0.00	0.00
201	CHELTUIELI DE CAPITAL	70	1505000.00	0.00	1505000.00	600000.00	0.00	600000.00
202	TITLUL X ACTIVE NEFINANCIARE	71	1505000.00	0.00	1505000.00	600000.00	0.00	600000.00
203	Active fixe	7101	1505000.00	0.00	1505000.00	600000.00	0.00	600000.00
204	Constructii	710101	190000.00	0.00	190000.00	0.00	0.00	0.00
205	Masini, echipamente si mijloace de transport	710102	860000.00	0.00	860000.00	0.00	0.00	0.00
206	Alte active fixe (iunclusiv reparatii capitale)	710130	455000.00	0.00	455000.00	600000.00	0.00	600000.00
207	Ordine publica	610203	22765000.00	0.00	22765000.00	600000.00	0.00	600000.00
208	Politie comunitara	61020304	22765000.00	0.00	22765000.00	600000.00	0.00	600000.00
209	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2169000.00	0.00	2169000.00	17000.00	0.00	17000.00
210	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6402	304772000.00	0.00	304772000.00	205150000.00	0.00	205150000.00
211	Invatamant	6502	123423000.00	0.00	123423000.00	203782000.00	0.00	203782000.00
212	CHELTUIELI CURENTE	01	101587000.00	0.00	101587000.00	136928000.00	0.00	136928000.00
213	TITLUL I CHELTUIELI DE PERSONAL	10	1164000.00	0.00	1164000.00	0.00	0.00	0.00
214	TITLUL II BUNURI SI SERVICII	20	60266000.00	0.00	60266000.00	36747000.00	0.00	36747000.00
215	TITLUL VII ALTE TRANSFERURI	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
216	A. Transferuri interne.	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
217	Finantarea invatamantului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
218	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	6251000.00	0.00	6251000.00	5082000.00	0.00	5082000.00
219	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6251000.00	0.00	6251000.00	5082000.00	0.00	5082000.00
220	Finantare nationala	564801	881000.00	0.00	881000.00	607000.00	0.00	607000.00
221	Finantare externa nerambursabila	564802	4100000.00	0.00	4100000.00	4295000.00	0.00	4295000.00
222	Cheltuieli neeligibile	564803	1270000.00	0.00	1270000.00	180000.00	0.00	180000.00
223	TITLUL VIII ASISTENTA SOCIALA	57	8768000.00	0.00	8768000.00	0.00	0.00	0.00
224	Ajutoare sociale	5702	8768000.00	0.00	8768000.00	0.00	0.00	0.00
225	Ajutoare sociale in numerar	570201	2015000.00	0.00	2015000.00	0.00	0.00	0.00
226	Ajutoare sociale in natura	570202	6577000.00	0.00	6577000.00	0.00	0.00	0.00
227	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
228	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	17881000.00	0.00	17881000.00	21109000.00	0.00	21109000.00
229	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	17881000.00	0.00	17881000.00	21109000.00	0.00	21109000.00
230	Cheltuieli neeligibile	580103	17881000.00	0.00	17881000.00	21109000.00	0.00	21109000.00
231	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	8785000.00	0.00	8785000.00	79072000.00	0.00	79072000.00
232	Finantare publica nationala	6101	7382000.00	0.00	7382000.00	66443000.00	0.00	66443000.00
233	Sume aferente TVA	6103	1403000.00	0.00	1403000.00	12629000.00	0.00	12629000.00
234	CHELTUIELI DE CAPITAL	70	15585000.00	0.00	15585000.00	61772000.00	0.00	61772000.00
235	TITLUL X ACTIVE NEFINANCIARE	71	15585000.00	0.00	15585000.00	61772000.00	0.00	61772000.00
236	Active fixe	7101	15585000.00	0.00	15585000.00	61772000.00	0.00	61772000.00
237	Constructii	710101	10912000.00	0.00	10912000.00	61772000.00	0.00	61772000.00
238	Masini, echipamente si mijloace de transport	710102	487000.00	0.00	487000.00	0.00	0.00	0.00
239	Mobilier, aparatura birotica si alte active corporale	710103	721000.00	0.00	721000.00	0.00	0.00	0.00
240	Alte active fixe (iunclusiv reparatii capitale)	710130	3465000.00	0.00	3465000.00	0.00	0.00	0.00
241	Invatamant anteprescolar	650213	1098000.00	0.00	1098000.00	0.00	0.00	0.00
242	Sanatate	6602	11972000.00	0.00	11972000.00	0.00	0.00	0.00

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243	CHELTUIELI CURENTE	01	11672000.00	0.00	11672000.00	0.00	0.00	0.00
244	TITLUL I CHELTUIELI DE PERSONAL	10	8305000.00	0.00	8305000.00	0.00	0.00	0.00
245	TITLUL II BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
246	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
247	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00
248	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
249	TITLUL VIII ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
250	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
251	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
252	CHELTUIELI DE CAPITAL	70	300000.00	0.00	300000.00	0.00	0.00	0.00
253	TITLUL X ACTIVE NEFINANCIARE	71	300000.00	0.00	300000.00	0.00	0.00	0.00
254	Active fixe	7101	300000.00	0.00	300000.00	0.00	0.00	0.00
255	Masini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
256	Alte active fixe (inclusiv reparatii capitale)	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
257	Servicii medicale in unitati sanitare cu paturi	660206	2400000.00	0.00	2400000.00	0.00	0.00	0.00
258	Spitale generale	66020601	2400000.00	0.00	2400000.00	0.00	0.00	0.00
259	Servicii de sanatate publica	660208	9570000.00	0.00	9570000.00	0.00	0.00	0.00
260	Alte cheltuieli in domeniu sanatatii	660250	2000.00	0.00	2000.00	0.00	0.00	0.00
261	Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
262	Cultura, recreere si religie	6702	96381000.00	0.00	96381000.00	1368000.00	0.00	1368000.00
263	CHELTUIELI CURENTE	01	84094000.00	0.00	84094000.00	0.00	0.00	0.00
264	TITLUL I CHELTUIELI DE PERSONAL	10	22639000.00	0.00	22639000.00	0.00	0.00	0.00
265	TITLUL II BUNURI SI SERVICII	20	33736000.00	0.00	33736000.00	0.00	0.00	0.00
266	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12296000.00	0.00	12296000.00	0.00	0.00	0.00
267	Transferuri curente	5101	12296000.00	0.00	12296000.00	0.00	0.00	0.00
268	Transferuri catre institutii publice	510101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
269	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
270	TITLUL IX ALTE CHELTUIELI	59	15423000.00	0.00	15423000.00	0.00	0.00	0.00
271	Asociatii si fundatii	5911	7585000.00	0.00	7585000.00	0.00	0.00	0.00
272	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
273	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	0.00	2950000.00	0.00	0.00	0.00
274	Actiuni cu caracter stiintific si social-cultural	5922	2668000.00	0.00	2668000.00	0.00	0.00	0.00
275	Sume aferente persoanelor cu handicap neincadrate	5940	220000.00	0.00	220000.00	0.00	0.00	0.00
276	CHELTUIELI DE CAPITAL	70	12287000.00	0.00	12287000.00	1368000.00	0.00	1368000.00
277	TITLUL X ACTIVE NEFINANCIARE	71	12287000.00	0.00	12287000.00	1368000.00	0.00	1368000.00
278	Active fixe	7101	12287000.00	0.00	12287000.00	1368000.00	0.00	1368000.00
279	Constructii	710101	5237000.00	0.00	5237000.00	1019000.00	0.00	1019000.00
280	Masini, echipamente si mijloace de transport	710102	5848000.00	0.00	5848000.00	349000.00	0.00	349000.00
281	Mobilier, aparatura birotica si alte active corporale	710103	1174000.00	0.00	1174000.00	0.00	0.00	0.00
282	Alte active fixe (inclusiv reparatii capitale)	710130	28000.00	0.00	28000.00	0.00	0.00	0.00
283	Servicii culturale	670203	42984000.00	0.00	42984000.00	123000.00	0.00	123000.00
284	Alte servicii culturale	67020330	42984000.00	0.00	42984000.00	123000.00	0.00	123000.00
285	Servicii recreative si sportive	670205	48940000.00	0.00	48940000.00	1245000.00	0.00	1245000.00
286	Sport	67020501	17901000.00	0.00	17901000.00	0.00	0.00	0.00
287	Tineret	67020502	1146000.00	0.00	1146000.00	0.00	0.00	0.00
288	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	29893000.00	0.00	29893000.00	1245000.00	0.00	1245000.00
289	Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
290	Alte servicii in domeniile culturii, recreerii si religiei	670250	2457000.00	0.00	2457000.00	0.00	0.00	0.00
291	Asigurari si asistenta sociala	6802	72996000.00	0.00	72996000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
292	CHELTUIELI CURENTE	01	72754000.00	0.00	72754000.00	0.00	0.00	0.00
293	TITLUL I CHELTUIELI DE PERSONAL	10	30401000.00	0.00	30401000.00	0.00	0.00	0.00
294	TITLUL II BUNURI SI SERVICII	20	6801000.00	0.00	6801000.00	0.00	0.00	0.00
295	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
296	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
297	TITLUL VIII ASISTENTA SOCIALA	57	27467000.00	0.00	27467000.00	0.00	0.00	0.00
298	Ajutoare sociale	5702	27467000.00	0.00	27467000.00	0.00	0.00	0.00
299	Ajutoare sociale in numerar	570201	22842000.00	0.00	22842000.00	0.00	0.00	0.00
300	Ajutoare sociale in natura	570202	4625000.00	0.00	4625000.00	0.00	0.00	0.00
301	TITLUL IX ALTE CHELTUIELI	59	7765000.00	0.00	7765000.00	0.00	0.00	0.00
302	Asociatii si fundatii	5911	7300000.00	0.00	7300000.00	0.00	0.00	0.00
303	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
304	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00
305	CHELTUIELI DE CAPITAL	70	242000.00	0.00	242000.00	0.00	0.00	0.00
306	TITLUL X ACTIVE NEFINANCIARE	71	242000.00	0.00	242000.00	0.00	0.00	0.00
307	Active fixe	7101	242000.00	0.00	242000.00	0.00	0.00	0.00
308	Constructii	710101	50000.00	0.00	50000.00	0.00	0.00	0.00
309	Masini, echipamente si mijloace de transport	710102	177000.00	0.00	177000.00	0.00	0.00	0.00
310	Mobilier, aparatura birotica si alte active corporale	710103	5000.00	0.00	5000.00	0.00	0.00	0.00
311	Alte active fixe (inclusiv reparatii capitale)	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
312	Asistenta acordata persoanelor in varsta	680204	6473000.00	0.00	6473000.00	0.00	0.00	0.00
313	Asistenta sociala in caz de boli si invaliditati	680205	37640000.00	0.00	37640000.00	0.00	0.00	0.00
314	Asistenta sociala in caz de invaliditate	68020502	37640000.00	0.00	37640000.00	0.00	0.00	0.00
315	Asistenta sociala pentru familie si copii	680206	1978000.00	0.00	1978000.00	0.00	0.00	0.00
316	Prevenirea excluderii sociale	680215	882000.00	0.00	882000.00	0.00	0.00	0.00
317	Ajutor social	68021501	279000.00	0.00	279000.00	0.00	0.00	0.00
318	Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
319	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	26023000.00	0.00	26023000.00	0.00	0.00	0.00
320	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6902	149472000.00	0.00	149472000.00	495811000.00	0.00	495811000.00
321	Locuinte, servicii si dezvoltare publica	7002	93351000.00	0.00	93351000.00	279663000.00	0.00	279663000.00
322	CHELTUIELI CURENTE	01	49437000.00	0.00	49437000.00	64457000.00	0.00	64457000.00
323	TITLUL I CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
324	TITLUL II BUNURI SI SERVICII	20	24133000.00	0.00	24133000.00	9377000.00	0.00	9377000.00
325	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	381000.00	0.00	381000.00	0.00	0.00	0.00
326	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	381000.00	0.00	381000.00	0.00	0.00	0.00
327	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
328	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	9644000.00	0.00	9644000.00	0.00	0.00	0.00
329	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	9644000.00	0.00	9644000.00	0.00	0.00	0.00
330	Finantare nationala	564801	995000.00	0.00	995000.00	0.00	0.00	0.00
331	Finantare externa nerambursabila	564802	5642000.00	0.00	5642000.00	0.00	0.00	0.00
332	Cheltuieli neeligibile	564803	3007000.00	0.00	3007000.00	0.00	0.00	0.00
333	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12145000.00	0.00	12145000.00	4285000.00	0.00	4285000.00
334	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	12145000.00	0.00	12145000.00	4285000.00	0.00	4285000.00
335	Cheltuieli neeligibile	580103	12145000.00	0.00	12145000.00	4285000.00	0.00	4285000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
336	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
337	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
338	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1032000.00	0.00	1032000.00	9290000.00	0.00	9290000.00
339	Fonduri europene nerambursabile	6001	867000.00	0.00	867000.00	7807000.00	0.00	7807000.00
340	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
341	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4612000.00	0.00	4612000.00	41505000.00	0.00	41505000.00
342	Fonduri din imprumut rambursabil	6101	3875000.00	0.00	3875000.00	34876000.00	0.00	34876000.00
343	Sume aferente TVA	6103	737000.00	0.00	737000.00	6629000.00	0.00	6629000.00
344	CHELTUIELI DE CAPITAL	70	34270000.00	0.00	34270000.00	215206000.00	0.00	215206000.00
345	TITLUL X ACTIVE NEFINANCIARE	71	34270000.00	0.00	34270000.00	215206000.00	0.00	215206000.00
346	Active fixe	7101	34270000.00	0.00	34270000.00	215206000.00	0.00	215206000.00
347	Constructii	710101	32987000.00	0.00	32987000.00	215206000.00	0.00	215206000.00
348	Masini, echipamente si mijloace de transport	710102	243000.00	0.00	243000.00	0.00	0.00	0.00
349	Mobilier, aparatura birotica si alte active corporale	710103	870000.00	0.00	870000.00	0.00	0.00	0.00
350	Alte active fixe (iunclusiv reparatii capitale)	710130	170000.00	0.00	170000.00	0.00	0.00	0.00
351	Locuinte	700203	21407000.00	0.00	21407000.00	87228000.00	0.00	87228000.00
352	Dezvoltarea sistemului de locuinte	70020301	21407000.00	0.00	21407000.00	87228000.00	0.00	87228000.00
353	Iluminat public si electrificari rurale	700206	11400000.00	0.00	11400000.00	8763000.00	0.00	8763000.00
354	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	60544000.00	0.00	60544000.00	183672000.00	0.00	183672000.00
355	Protectia mediului	7402	56121000.00	0.00	56121000.00	216148000.00	0.00	216148000.00
356	CHELTUIELI CURENTE	01	54651000.00	0.00	54651000.00	214148000.00	0.00	214148000.00
357	TITLUL II BUNURI SI SERVICII	20	48939000.00	0.00	48939000.00	163299000.00	0.00	163299000.00
358	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
359	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
360	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	5652000.00	0.00	5652000.00	50849000.00	0.00	50849000.00
361	Fonduri din imprumut rambursabil	6101	4749000.00	0.00	4749000.00	42727000.00	0.00	42727000.00
362	Sume aferente TVA	6103	903000.00	0.00	903000.00	8122000.00	0.00	8122000.00
363	CHELTUIELI DE CAPITAL	70	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
364	TITLUL X ACTIVE NEFINANCIARE	71	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
365	Active fixe	7101	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
366	Alte active fixe (iunclusiv reparatii capitale)	710130	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
367	Salubritate si gestiunea deseurilor	740205	56121000.00	0.00	56121000.00	216148000.00	0.00	216148000.00
368	Salubritate	74020501	56121000.00	0.00	56121000.00	216148000.00	0.00	216148000.00
369	Partea a V-a ACTIUNI ECONOMICE	7902	134532000.00	0.00	134532000.00	225817000.00	0.00	225817000.00
370	Actiuni generale economice, comerciale si de munca	8002	650000.00	0.00	650000.00	200000.00	0.00	200000.00
371	CHELTUIELI CURENTE	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
372	TITLUL II BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
373	Actiuni generale economice si comerciale	800201	650000.00	0.00	650000.00	200000.00	0.00	200000.00
374	Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
375	Transporturi	8402	133882000.00	0.00	133882000.00	225617000.00	0.00	225617000.00
376	CHELTUIELI CURENTE	01	67178000.00	0.00	67178000.00	112740000.00	0.00	112740000.00
377	TITLUL II BUNURI SI SERVICII	20	20187000.00	0.00	20187000.00	47031000.00	0.00	47031000.00
378	TITLUL IV SUBVENTII	40	34318000.00	0.00	34318000.00	0.00	0.00	0.00
379	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33718000.00	0.00	33718000.00	0.00	0.00	0.00
380	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
381	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	30713000.00	0.00	30713000.00	43381000.00	0.00	43381000.00

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382	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	30713000.00	0.00	30713000.00	43381000.00	0.00	43381000.00
383	Finantare nationala	564801	3811000.00	0.00	3811000.00	1754000.00	0.00	1754000.00
384	Finantare externa nerambursabila	564802	22360000.00	0.00	22360000.00	9170000.00	0.00	9170000.00
385	Cheltuieli neeligibile	564803	4542000.00	0.00	4542000.00	32457000.00	0.00	32457000.00
386	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
387	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
388	Cheltuieli neeligibile	580103	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
389	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	2905000.00	0.00	2905000.00
390	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
391	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	6981000.00	0.00	6981000.00	62804000.00	0.00	62804000.00
392	Fonduri europene nerambursabile	6001	5865000.00	0.00	5865000.00	52774000.00	0.00	52774000.00
393	Sume aferente TVA	6003	1116000.00	0.00	1116000.00	10030000.00	0.00	10030000.00
394	CHELTUIELI DE CAPITAL	70	24791000.00	0.00	24791000.00	69496000.00	0.00	69496000.00
395	TITLUL X ACTIVE NEFINANCIARE	71	24791000.00	0.00	24791000.00	69496000.00	0.00	69496000.00
396	Active fixe	7101	24791000.00	0.00	24791000.00	69496000.00	0.00	69496000.00
397	Constructii	710101	23934000.00	0.00	23934000.00	69496000.00	0.00	69496000.00
398	Masini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00
399	Mobilier, aparatura birotica si alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00
400	Alte active fixe (inclusiv reparatii capitale)	710130	157000.00	0.00	157000.00	0.00	0.00	0.00
401	OPERATIUNI FINANCIARE	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
402	TITLUL XIII RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
403	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
404	Transport rutier	840203	133882000.00	0.00	133882000.00	225617000.00	0.00	225617000.00
405	Transport în comun	84020302	58417000.00	0.00	58417000.00	70740000.00	0.00	70740000.00
406	Strazi Directia Tehnica	84020303 01	49501000.00	0.00	49501000.00	85358000.00	0.00	85358000.00
407	Strazi ADP	84020303 02	25602000.00	0.00	25602000.00	69519000.00	0.00	69519000.00
408	Biroul parcare, garaje si ridicari masini	84020303 03	362000.00	0.00	362000.00	0.00	0.00	0.00
409	EXCEDENT	9802	-55000000.00	0.00	-55000000.00	-929653000.00	0.00	-929653000.00
410	DEFICIT	9902	55000000.00	0.00	55000000.00	929653000.00	0.00	929653000.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
NESCIMBARE

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	683849000.00	0.00	683849000.00	929653000.00	0.00	929653000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	580511000.00	0.00	580511000.00	578911000.00	0.00	578911000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	140252000.00	0.00	140252000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	132584000.00	0.00	132584000.00	0.00	0.00	0.00
5	Salarii de baza	100101	121876000.00	0.00	121876000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	4059000.00	0.00	4059000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	52000.00	0.00	52000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4534000.00	0.00	4534000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	130000.00	0.00	130000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4635000.00	0.00	4635000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2167000.00	0.00	2167000.00	0.00	0.00	0.00
16	Contributii	1003	3033000.00	0.00	3033000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3021000.00	0.00	3021000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	209393000.00	320000.00	209713000.00	258629000.00	0.00	258629000.00
20	Bunuri si servicii	2001	112779000.00	0.00	112779000.00	166561000.00	0.00	166561000.00
21	Furnituri de birou	200101	1301000.00	0.00	1301000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1989000.00	0.00	1989000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	17800000.00	0.00	17800000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	51769000.00	0.00	51769000.00	157800000.00	0.00	157800000.00
25	Carburanti si lubrifianti	200105	1097000.00	0.00	1097000.00	0.00	0.00	0.00
26	Piese de schimb	200106	386000.00	0.00	386000.00	0.00	0.00	0.00
27	Transport	200107	584000.00	0.00	584000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2726000.00	0.00	2726000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10361000.00	0.00	10361000.00	6118000.00	0.00	6118000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	24766000.00	0.00	24766000.00	2643000.00	0.00	2643000.00
31	Reparatii curente	2002	50649000.00	0.00	50649000.00	85953000.00	0.00	85953000.00
32	Hrana	2003	3534000.00	0.00	3534000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2226000.00	0.00	2226000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	1308000.00	0.00	1308000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	827000.00	0.00	827000.00	0.00	0.00	0.00

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36	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	332000.00	0.00	332000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	267000.00	0.00	267000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	6148000.00	0.00	6148000.00	542000.00	0.00	542000.00
40	Uniforme si echipamente	200501	417000.00	0.00	417000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	452000.00	0.00	452000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	5279000.00	0.00	5279000.00	542000.00	0.00	542000.00
43	Deplasari, detasari, transferari	2006	451000.00	0.00	451000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	288000.00	0.00	288000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	163000.00	0.00	163000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	411000.00	0.00	411000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	2799000.00	0.00	2799000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	681000.00	0.00	681000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1659000.00	0.00	1659000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	25976000.00	320000.00	26296000.00	2802000.00	0.00	2802000.00
58	Reclama si publicitate	203001	816000.00	0.00	816000.00	400000.00	0.00	400000.00
59	Protocol si reprezentare	203002	558000.00	-50000.00	508000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	525000.00	0.00	525000.00	0.00	0.00	0.00
61	Chirii	203004	2756000.00	0.00	2756000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	21321000.00	370000.00	21691000.00	2402000.00	0.00	2402000.00
63	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	34638000.00	0.00	34638000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34038000.00	0.00	34038000.00	0.00	0.00	0.00
68	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15077000.00	0.00	15077000.00	0.00	0.00	0.00
72	Transferuri curente	5101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2981000.00	0.00	2981000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
77	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
78	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
79	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
80	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
81	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	46608000.00	0.00	46608000.00	48463000.00	0.00	48463000.00
82	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	46608000.00	0.00	46608000.00	48463000.00	0.00	48463000.00
83	Finantare nationala	564801	5687000.00	0.00	5687000.00	2361000.00	0.00	2361000.00
84	Finantare externa nerambursabila	564802	32102000.00	0.00	32102000.00	13465000.00	0.00	13465000.00
85	Cheltuieli neeligibile	564803	8819000.00	0.00	8819000.00	32637000.00	0.00	32637000.00
86	TITLUL IX ASISTENTA SOCIALA	57	36237000.00	0.00	36237000.00	0.00	0.00	0.00
87	Ajutoare sociale	5702	36237000.00	0.00	36237000.00	0.00	0.00	0.00
88	Ajutoare sociale in numerar	570201	24859000.00	0.00	24859000.00	0.00	0.00	0.00
89	Ajutoare sociale in natura	570202	11202000.00	0.00	11202000.00	0.00	0.00	0.00
90	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
91	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	35428000.00	0.00	35428000.00	28299000.00	0.00	28299000.00
92	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	35428000.00	0.00	35428000.00	28299000.00	0.00	28299000.00
93	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
94	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
95	Cheltuieli neeligibile	580103	35428000.00	0.00	35428000.00	28299000.00	0.00	28299000.00
96	TITLUL X ALTE CHELTUIELI	59	24140000.00	-320000.00	23820000.00	0.00	0.00	0.00

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97	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
98	Asociatii si fundatii	5911	14885000.00	-450000.00	14435000.00	0.00	0.00	0.00
99	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
100	Despagubiri civile	5917	445000.00	0.00	445000.00	0.00	0.00	0.00
101	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	0.00	2950000.00	0.00	0.00	0.00
102	Actiuni cu caracter stiintific si social-cultural	5922	2668000.00	130000.00	2798000.00	0.00	0.00	0.00
103	Sume aferente persoanelor cu handicap neincadrate	5940	1172000.00	0.00	1172000.00	0.00	0.00	0.00
104	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	8013000.00	0.00	8013000.00	72094000.00	0.00	72094000.00
105	Fonduri europene nerambursabile	6001	6732000.00	0.00	6732000.00	60581000.00	0.00	60581000.00
106	Sume aferente TVA	6003	1281000.00	0.00	1281000.00	11513000.00	0.00	11513000.00
107	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	19049000.00	0.00	19049000.00	171426000.00	0.00	171426000.00
108	Fonduri din imprumut rambursabil	6101	16006000.00	0.00	16006000.00	144046000.00	0.00	144046000.00
109	Sume aferente TVA	6103	3043000.00	0.00	3043000.00	27380000.00	0.00	27380000.00
110	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	92138000.00	0.00	92138000.00	350742000.00	0.00	350742000.00
111	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92138000.00	0.00	92138000.00	350742000.00	0.00	350742000.00
112	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	92138000.00	0.00	92138000.00	350742000.00	0.00	350742000.00
113	Construcții	710101	73940000.00	0.00	73940000.00	347493000.00	0.00	347493000.00
114	Mașini, echipamente si mijloace de transport	710102	8737000.00	0.00	8737000.00	649000.00	0.00	649000.00
115	Mobilier, aparatură birotică și alte active corporale	710103	2970000.00	0.00	2970000.00	0.00	0.00	0.00
116	Alte active fixe	710130	6491000.00	0.00	6491000.00	2600000.00	0.00	2600000.00
117	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
118	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
119	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
120	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
121	5102010301 Autoritati executive	5102010301	43860000.00	0.00	43860000.00	2258000.00	0.00	2258000.00
122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42344000.00	0.00	42344000.00	1958000.00	0.00	1958000.00
123	TITLUL I. CHELTUIELI DE PERSONAL	10	34498000.00	0.00	34498000.00	0.00	0.00	0.00
124	Cheltuieli cu salariile in bani	1001	33388000.00	0.00	33388000.00	0.00	0.00	0.00

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125	Salarii de baza	100101	32100000.00	0.00	32100000.00	0.00	0.00	0.00
126	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
127	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
128	Indemnizatii de hrana	100117	801000.00	0.00	801000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
130	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
131	Contributii	1003	750000.00	0.00	750000.00	0.00	0.00	0.00
132	Contributie asiguratorie pentru munca	100307	750000.00	0.00	750000.00	0.00	0.00	0.00
133	TITLUL II. BUNURI SI SERVICII	20	7496000.00	0.00	7496000.00	1958000.00	0.00	1958000.00
134	Bunuri si servicii	2001	2546000.00	0.00	2546000.00	26000.00	0.00	26000.00
135	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
136	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
137	Incalzit, iluminat si forta motrice	200103	630000.00	0.00	630000.00	0.00	0.00	0.00
138	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
139	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
140	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00
141	Posta, telecomunicatii, radio, televizor, internet	200108	426000.00	0.00	426000.00	0.00	0.00	0.00
142	Materiale si prestari de servicii cu caracter functional	200109	645000.00	0.00	645000.00	0.00	0.00	0.00
143	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
144	Reparatii curente	2002	378000.00	0.00	378000.00	0.00	0.00	0.00
145	Bunuri de natura obiectelor de inventar	2005	127000.00	0.00	127000.00	0.00	0.00	0.00
146	Alte obiecte de inventar	200530	127000.00	0.00	127000.00	0.00	0.00	0.00
147	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
148	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
149	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
150	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
151	Pregatire profesionala	2013	84000.00	0.00	84000.00	0.00	0.00	0.00
152	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
153	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
154	Alte cheltuieli	2030	3378000.00	0.00	3378000.00	1932000.00	0.00	1932000.00
155	Reclama si publicitate	203001	707000.00	0.00	707000.00	400000.00	0.00	400000.00
156	Alte cheltuieli cu bunuri si servicii	203030	2671000.00	0.00	2671000.00	1532000.00	0.00	1532000.00
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
159	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
160	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
161	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00

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162	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
163	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
165	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
166	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
167	Mașini, echipamente si mijloace de transport	710102	390000.00	0.00	390000.00	300000.00	0.00	300000.00
168	Alte active fixe	710130	496000.00	0.00	496000.00	0.00	0.00	0.00
169	5102010302 Directia Fiscala Locala	5102010302	13297000.00	0.00	13297000.00	0.00	0.00	0.00
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	0.00	13297000.00	0.00	0.00	0.00
171	TITLUL I. CHELTUIELI DE PERSONAL	10	10665000.00	0.00	10665000.00	0.00	0.00	0.00
172	Cheltuieli cu salariile in bani	1001	10292000.00	0.00	10292000.00	0.00	0.00	0.00
173	Salarii de baza	100101	9205000.00	0.00	9205000.00	0.00	0.00	0.00
174	Sporuri pentru conditii de munca	100105	800000.00	0.00	800000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	284000.00	0.00	284000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	124000.00	0.00	124000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	124000.00	0.00	124000.00	0.00	0.00	0.00
179	Contributii	1003	249000.00	0.00	249000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	249000.00	0.00	249000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	2594000.00	0.00	2594000.00	0.00	0.00	0.00
182	Bunuri si servicii	2001	1473000.00	0.00	1473000.00	0.00	0.00	0.00
183	Furnituri de birou	200101	29000.00	0.00	29000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	80000.00	0.00	80000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	18000.00	0.00	18000.00	0.00	0.00	0.00
188	Piese de schimb	200106	3000.00	0.00	3000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	450000.00	0.00	450000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	211000.00	0.00	211000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	0.00	432000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	29000.00	0.00	29000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	29000.00	0.00	29000.00	0.00	0.00	0.00
194	Deplasari, detasari, transferari	2006	6000.00	0.00	6000.00	0.00	0.00	0.00
195	Deplasari in strainatate	200602	6000.00	0.00	6000.00	0.00	0.00	0.00
196	Protectia muncii	2014	65000.00	0.00	65000.00	0.00	0.00	0.00
197	Alte cheltuieli	2030	1021000.00	0.00	1021000.00	0.00	0.00	0.00
198	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
199	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
200	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
201	Alte cheltuieli cu bunuri si servicii	203030	442000.00	0.00	442000.00	0.00	0.00	0.00
202	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
203	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
204	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	0.00	2653000.00	0.00	0.00	0.00
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2653000.00	0.00	2653000.00	0.00	0.00	0.00
206	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
207	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
208	540210 Servicii publice comunitare de evidenta a persoanelor	540210	6024000.00	0.00	6024000.00	0.00	0.00	0.00
209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5852000.00	0.00	5852000.00	0.00	0.00	0.00
210	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	0.00	4945000.00	0.00	0.00	0.00
211	Cheltuieli cu salariile in bani	1001	4779000.00	0.00	4779000.00	0.00	0.00	0.00
212	Salarii de baza	100101	4643000.00	0.00	4643000.00	0.00	0.00	0.00
213	Indemnizatii de hrana	100117	136000.00	0.00	136000.00	0.00	0.00	0.00
214	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
215	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
216	Contributii	1003	112000.00	0.00	112000.00	0.00	0.00	0.00
217	Contributie asiguratorie pentru munca	100307	112000.00	0.00	112000.00	0.00	0.00	0.00
218	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	0.00	0.00
219	Bunuri si servicii	2001	794000.00	0.00	794000.00	0.00	0.00	0.00
220	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
221	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
222	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
223	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
224	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
225	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
226	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
227	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
228	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	0.00	0.00
229	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
230	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
231	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
232	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
233	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
234	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
235	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
236	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00

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237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	172000.00	0.00	172000.00	0.00	0.00	0.00
238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172000.00	0.00	172000.00	0.00	0.00	0.00
239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	172000.00	0.00	172000.00	0.00	0.00	0.00
240	Mașini, echipamente si mijloace de transport	710102	132000.00	0.00	132000.00	0.00	0.00	0.00
241	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
242	5502 Tranzactii privind datoria publica si imprumuturi	5502	4305000.00	0.00	4305000.00	0.00	0.00	0.00
243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	0.00	4305000.00	0.00	0.00	0.00
244	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
245	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
246	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
247	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
248	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
249	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
250	6102030402 Directia Politia Locala	6102030402	22765000.00	0.00	22765000.00	600000.00	0.00	600000.00
251	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22004000.00	0.00	22004000.00	0.00	0.00	0.00
252	TITLUL I. CHELTUIELI DE PERSONAL	10	19458000.00	0.00	19458000.00	0.00	0.00	0.00
253	Cheltuieli cu salariile in bani	1001	16406000.00	0.00	16406000.00	0.00	0.00	0.00
254	Salarii de baza	100101	15190000.00	0.00	15190000.00	0.00	0.00	0.00
255	Sporuri pentru conditii de munca	100105	1216000.00	0.00	1216000.00	0.00	0.00	0.00
256	Cheltuieli cu salariile in natura	1002	2668000.00	0.00	2668000.00	0.00	0.00	0.00
257	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
258	Vouchere de vacanta	100206	200000.00	0.00	200000.00	0.00	0.00	0.00
259	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
260	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
261	TITLUL II. BUNURI SI SERVICII	20	2402000.00	0.00	2402000.00	0.00	0.00	0.00
262	Bunuri si servicii	2001	1251000.00	0.00	1251000.00	0.00	0.00	0.00
263	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
264	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
265	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
266	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
267	Carburanti si lubrifianti	200105	181000.00	0.00	181000.00	0.00	0.00	0.00
268	Piese de schimb	200106	11000.00	0.00	11000.00	0.00	0.00	0.00
269	Posta, telecomunicatii, radio, televizor, internet	200108	285000.00	0.00	285000.00	0.00	0.00	0.00
270	Materiale si prestari de servicii cu caracter functional	200109	323000.00	0.00	323000.00	0.00	0.00	0.00

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271	Alte bunuri si servicii pentru intretinere si functionare	200130	206000.00	0.00	206000.00	0.00	0.00	0.00
272	Reparatii curente	2002	255000.00	0.00	255000.00	0.00	0.00	0.00
273	Medicamente si materiale sanitare	2004	7000.00	0.00	7000.00	0.00	0.00	0.00
274	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
275	Bunuri de natura obiectelor de inventar	2005	244000.00	0.00	244000.00	0.00	0.00	0.00
276	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00
277	Alte obiecte de inventar	200530	44000.00	0.00	44000.00	0.00	0.00	0.00
278	Deplasari, detasari, transferari	2006	20000.00	0.00	20000.00	0.00	0.00	0.00
279	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
280	Carti publicatii si materiale documentare	2011	15000.00	0.00	15000.00	0.00	0.00	0.00
281	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
282	Protectia muncii	2014	250000.00	0.00	250000.00	0.00	0.00	0.00
283	Alte cheltuieli	2030	330000.00	0.00	330000.00	0.00	0.00	0.00
284	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
285	Protocol si reprezentare	203002	40000.00	0.00	40000.00	0.00	0.00	0.00
286	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
287	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
288	Alte cheltuieli cu bunuri si servicii	203030	157000.00	0.00	157000.00	0.00	0.00	0.00
289	TITLUL X ALTE CHELTUIELI	59	144000.00	0.00	144000.00	0.00	0.00	0.00
290	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	0.00	144000.00	0.00	0.00	0.00
291	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	761000.00	0.00	761000.00	600000.00	0.00	600000.00
292	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	761000.00	0.00	761000.00	600000.00	0.00	600000.00
293	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	761000.00	0.00	761000.00	600000.00	0.00	600000.00
294	Construcții	710101	190000.00	0.00	190000.00	0.00	0.00	0.00
295	Mașini, echipamente si mijloace de transport	710102	116000.00	0.00	116000.00	0.00	0.00	0.00
296	Alte active fixe	710130	455000.00	0.00	455000.00	600000.00	0.00	600000.00
297	610205 Protectie civila si protectia contra incendiilor	610205	2169000.00	0.00	2169000.00	17000.00	0.00	17000.00
298	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1425000.00	0.00	1425000.00	17000.00	0.00	17000.00
299	TITLUL I. CHELTUIELI DE PERSONAL	10	1093000.00	0.00	1093000.00	0.00	0.00	0.00
300	Cheltuieli cu salariile in bani	1001	1057000.00	0.00	1057000.00	0.00	0.00	0.00
301	Salarii de baza	100101	1025000.00	0.00	1025000.00	0.00	0.00	0.00
302	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
303	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
304	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
305	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00
306	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
307	TITLUL II. BUNURI SI SERVICII	20	312000.00	0.00	312000.00	17000.00	0.00	17000.00
308	Bunuri si servicii	2001	158000.00	0.00	158000.00	17000.00	0.00	17000.00
309	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00

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310	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
311	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
312	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
313	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
314	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
315	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
316	Posta, telecomunicatii, radio, televizor, internet	200108	26000.00	0.00	26000.00	0.00	0.00	0.00
317	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
318	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
319	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
320	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
321	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
322	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
323	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
324	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
325	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
326	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
327	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
328	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
329	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
330	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
331	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
332	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
333	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
334	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
335	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
336	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
337	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
338	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
339	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
340	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	744000.00	0.00	744000.00	0.00	0.00	0.00
341	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	744000.00	0.00	744000.00	0.00	0.00	0.00
342	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	744000.00	0.00	744000.00	0.00	0.00	0.00
343	Mașini, echipamente si mijloace de transport	710102	744000.00	0.00	744000.00	0.00	0.00	0.00
344	6502 Invatamant	6502	123423000.00	0.00	123423000.00	203782000.00	0.00	203782000.00
345	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	107838000.00	0.00	107838000.00	142010000.00	0.00	142010000.00
346	TITLUL I. CHELTUIELI DE PERSONAL	10	1164000.00	0.00	1164000.00	0.00	0.00	0.00

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347	Cheltuieli cu salariile in bani	1001	1164000.00	0.00	1164000.00	0.00	0.00	0.00
348	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
349	TITLUL II. BUNURI SI SERVICII	20	60266000.00	0.00	60266000.00	36747000.00	0.00	36747000.00
350	Bunuri si servicii	2001	25734000.00	0.00	25734000.00	1136000.00	0.00	1136000.00
351	Furnituri de birou	200101	548000.00	0.00	548000.00	0.00	0.00	0.00
352	Materiale pentru curatenie	200102	1490000.00	0.00	1490000.00	0.00	0.00	0.00
353	Incalzit, iluminat si forta motrice	200103	9129000.00	0.00	9129000.00	0.00	0.00	0.00
354	Apa, canal, salubritate	200104	2506000.00	0.00	2506000.00	0.00	0.00	0.00
355	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
356	Piese de schimb	200106	46000.00	0.00	46000.00	0.00	0.00	0.00
357	Transport	200107	90000.00	0.00	90000.00	0.00	0.00	0.00
358	Posta, telecomunicatii, radio, televizor, internet	200108	945000.00	0.00	945000.00	0.00	0.00	0.00
359	Materiale si prestari de servicii cu caracter functional	200109	5550000.00	0.00	5550000.00	1136000.00	0.00	1136000.00
360	Alte bunuri si servicii pentru intretinere si functionare	200130	5299000.00	0.00	5299000.00	0.00	0.00	0.00
361	Reparatii curente	2002	21672000.00	0.00	21672000.00	34400000.00	0.00	34400000.00
362	Hrana	2003	540000.00	0.00	540000.00	0.00	0.00	0.00
363	Hrana pentru oameni	200301	540000.00	0.00	540000.00	0.00	0.00	0.00
364	Medicamente si materiale sanitare	2004	239000.00	0.00	239000.00	0.00	0.00	0.00
365	Medicamente	200401	21000.00	0.00	21000.00	0.00	0.00	0.00
366	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
367	Dezinfectanti	200404	131000.00	0.00	131000.00	0.00	0.00	0.00
368	Bunuri de natura obiectelor de inventar	2005	2966000.00	0.00	2966000.00	0.00	0.00	0.00
369	Uniforme si echipamente	200501	60000.00	0.00	60000.00	0.00	0.00	0.00
370	Lenjerie si accesorii de pat	200503	441000.00	0.00	441000.00	0.00	0.00	0.00
371	Alte obiecte de inventar	200530	2465000.00	0.00	2465000.00	0.00	0.00	0.00
372	Deplasari, detasari, transferari	2006	111000.00	0.00	111000.00	0.00	0.00	0.00
373	Deplasari interne, detasari, transferari	200601	98000.00	0.00	98000.00	0.00	0.00	0.00
374	Deplasari in strainatate	200602	13000.00	0.00	13000.00	0.00	0.00	0.00
375	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
376	Carti publicatii si materiale documentare	2011	308000.00	0.00	308000.00	0.00	0.00	0.00
377	Consultanta si epertiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
378	Pregatire profesionala	2013	336000.00	0.00	336000.00	0.00	0.00	0.00
379	Protectia muncii	2014	94000.00	0.00	94000.00	0.00	0.00	0.00
380	Alte cheltuieli	2030	6428000.00	0.00	6428000.00	0.00	0.00	0.00
381	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
382	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
383	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
384	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
385	Alte cheltuieli cu bunuri si servicii	203030	4383000.00	0.00	4383000.00	0.00	0.00	0.00
386	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00

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387	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
388	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
389	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	6251000.00	0.00	6251000.00	5082000.00	0.00	5082000.00
390	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6251000.00	0.00	6251000.00	5082000.00	0.00	5082000.00
391	Finantare nationala	564801	881000.00	0.00	881000.00	607000.00	0.00	607000.00
392	Finantare externa nerambursabila	564802	4100000.00	0.00	4100000.00	4295000.00	0.00	4295000.00
393	Cheltuieli neeligibile	564803	1270000.00	0.00	1270000.00	180000.00	0.00	180000.00
394	TITLUL IX ASISTENTA SOCIALA	57	8768000.00	0.00	8768000.00	0.00	0.00	0.00
395	Ajutoare sociale	5702	8768000.00	0.00	8768000.00	0.00	0.00	0.00
396	Ajutoare sociale in numerar	570201	2015000.00	0.00	2015000.00	0.00	0.00	0.00
397	Ajutoare sociale in natura	570202	6577000.00	0.00	6577000.00	0.00	0.00	0.00
398	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
399	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	17881000.00	0.00	17881000.00	21109000.00	0.00	21109000.00
400	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	17881000.00	0.00	17881000.00	21109000.00	0.00	21109000.00
401	Cheltuieli neeligibile	580103	17881000.00	0.00	17881000.00	21109000.00	0.00	21109000.00
402	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	8785000.00	0.00	8785000.00	79072000.00	0.00	79072000.00
403	Fonduri din imprumut rambursabil	6101	7382000.00	0.00	7382000.00	66443000.00	0.00	66443000.00
404	Sume aferente TVA	6103	1403000.00	0.00	1403000.00	12629000.00	0.00	12629000.00
405	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15585000.00	0.00	15585000.00	61772000.00	0.00	61772000.00
406	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15585000.00	0.00	15585000.00	61772000.00	0.00	61772000.00
407	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	15585000.00	0.00	15585000.00	61772000.00	0.00	61772000.00
408	Construcții	710101	10912000.00	0.00	10912000.00	61772000.00	0.00	61772000.00
409	Mașini, echipamente si mijloace de transport	710102	487000.00	0.00	487000.00	0.00	0.00	0.00
410	Mobilier, aparatură birotică și alte active corporale	710103	721000.00	0.00	721000.00	0.00	0.00	0.00
411	Alte active fixe	710130	3465000.00	0.00	3465000.00	0.00	0.00	0.00

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412	65021302 Invatamant anteprescolar	65021302	1098000.00	0.00	1098000.00	0.00	0.00	0.00
413	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1087000.00	0.00	1087000.00	0.00	0.00	0.00
414	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
415	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00
416	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
417	TITLUL II. BUNURI SI SERVICII	20	1067000.00	0.00	1067000.00	0.00	0.00	0.00
418	Bunuri si servicii	2001	304000.00	0.00	304000.00	0.00	0.00	0.00
419	Furnituri de birou	200101	26000.00	0.00	26000.00	0.00	0.00	0.00
420	Materiale pentru curatenie	200102	56000.00	0.00	56000.00	0.00	0.00	0.00
421	Apa, canal, salubritate	200104	41000.00	0.00	41000.00	0.00	0.00	0.00
422	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	0.00	0.00	0.00
423	Alte bunuri si servicii pentru intretinere si functionare	200130	81000.00	0.00	81000.00	0.00	0.00	0.00
424	Hrana	2003	540000.00	0.00	540000.00	0.00	0.00	0.00
425	Hrana pentru oameni	200301	540000.00	0.00	540000.00	0.00	0.00	0.00
426	Medicamente si materiale sanitare	2004	16000.00	0.00	16000.00	0.00	0.00	0.00
427	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
428	Materiale sanitare	200402	7000.00	0.00	7000.00	0.00	0.00	0.00
429	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
430	Bunuri de natura obiectelor de inventar	2005	143000.00	0.00	143000.00	0.00	0.00	0.00
431	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
432	Lenjerie si accesorii de pat	200503	25000.00	0.00	25000.00	0.00	0.00	0.00
433	Alte obiecte de inventar	200530	117000.00	0.00	117000.00	0.00	0.00	0.00
434	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
435	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
436	Alte cheltuieli	2030	42000.00	0.00	42000.00	0.00	0.00	0.00
437	Alte cheltuieli cu bunuri si servicii	203030	42000.00	0.00	42000.00	0.00	0.00	0.00
438	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
439	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
440	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
441	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
442	66020601 Spitale generale	66020601	2400000.00	0.00	2400000.00	0.00	0.00	0.00
443	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
444	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
445	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00

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446	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
447	66020801 Servicii de sanatate publica	66020801	9570000.00	0.00	9570000.00	0.00	0.00	0.00
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9270000.00	0.00	9270000.00	0.00	0.00	0.00
449	TITLUL I. CHELTUIELI DE PERSONAL	10	8305000.00	0.00	8305000.00	0.00	0.00	0.00
450	Cheltuieli cu salariile in bani	1001	7998000.00	0.00	7998000.00	0.00	0.00	0.00
451	Salarii de baza	100101	7692000.00	0.00	7692000.00	0.00	0.00	0.00
452	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
453	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
454	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
455	Contributii	1003	177000.00	0.00	177000.00	0.00	0.00	0.00
456	Contributie asiguratorie pentru munca	100307	177000.00	0.00	177000.00	0.00	0.00	0.00
457	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
458	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
459	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
460	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
461	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
462	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
463	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
464	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
465	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
466	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
467	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300000.00	0.00	300000.00	0.00	0.00	0.00
468	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300000.00	0.00	300000.00	0.00	0.00	0.00
469	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300000.00	0.00	300000.00	0.00	0.00	0.00
470	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
471	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
472	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
473	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
474	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
475	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
476	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
477	6702033001 Alte servicii culturale	6702033001	9043000.00	-180000.00	8863000.00	0.00	0.00	0.00
478	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9043000.00	-180000.00	8863000.00	0.00	0.00	0.00
479	TITLUL II. BUNURI SI SERVICII	20	2321000.00	70000.00	2391000.00	0.00	0.00	0.00
480	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
481	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00

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482	Alte cheltuieli	2030	2312000.00	70000.00	2382000.00	0.00	0.00	0.00
483	Alte cheltuieli cu bunuri si servicii	203030	2312000.00	70000.00	2382000.00	0.00	0.00	0.00
484	TITLUL X ALTE CHELTUIELI	59	6722000.00	-250000.00	6472000.00	0.00	0.00	0.00
485	Asociatii si fundatii	5911	5247000.00	-250000.00	4997000.00	0.00	0.00	0.00
486	Actiuni cu caracter stiintific si social-cultural	5922	1475000.00	0.00	1475000.00	0.00	0.00	0.00
487	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	15971000.00	0.00	15971000.00	120000.00	0.00	120000.00
488	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11521000.00	0.00	11521000.00	0.00	0.00	0.00
489	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
490	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
491	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
492	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
493	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
494	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
495	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
496	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
497	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
498	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
499	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
500	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
501	TITLUL II. BUNURI SI SERVICII	20	7419000.00	0.00	7419000.00	0.00	0.00	0.00
502	Bunuri si servicii	2001	4694000.00	0.00	4694000.00	0.00	0.00	0.00
503	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
504	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
505	Incalzit, iluminat si forta motrice	200103	800000.00	0.00	800000.00	0.00	0.00	0.00
506	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
507	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
508	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
509	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
510	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
511	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00
512	Alte bunuri si servicii pentru intretinere si functionare	200130	2690000.00	0.00	2690000.00	0.00	0.00	0.00
513	Reparatii curente	2002	2191000.00	0.00	2191000.00	0.00	0.00	0.00
514	Bunuri de natura obiectelor de inventar	2005	67000.00	0.00	67000.00	0.00	0.00	0.00
515	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
516	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
517	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
518	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
519	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
520	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
521	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
522	Protectia muncii	2014	102000.00	0.00	102000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
523	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
524	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
525	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
526	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
527	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00
528	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
529	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
530	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
531	Construcții	710101	3792000.00	0.00	3792000.00	120000.00	0.00	120000.00
532	Mașini, echipamente si mijloace de transport	710102	78000.00	0.00	78000.00	0.00	0.00	0.00
533	Mobilier, aparatură birotică și alte active corporale	710103	580000.00	0.00	580000.00	0.00	0.00	0.00
534	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	670203303	17970000.00	0.00	17970000.00	3000.00	0.00	3000.00
535	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15796000.00	0.00	15796000.00	0.00	0.00	0.00
536	TITLUL I. CHELTUIELI DE PERSONAL	10	4960000.00	0.00	4960000.00	0.00	0.00	0.00
537	Cheltuieli cu salariile in bani	1001	4767000.00	0.00	4767000.00	0.00	0.00	0.00
538	Salarii de baza	100101	4130000.00	0.00	4130000.00	0.00	0.00	0.00
539	Sporuri pentru conditii de munca	100105	415000.00	0.00	415000.00	0.00	0.00	0.00
540	Indemnizatii de hrana	100117	222000.00	0.00	222000.00	0.00	0.00	0.00
541	Cheltuieli cu salariile in natura	1002	85000.00	0.00	85000.00	0.00	0.00	0.00
542	Vouchere de vacanta	100206	85000.00	0.00	85000.00	0.00	0.00	0.00
543	Contributii	1003	108000.00	0.00	108000.00	0.00	0.00	0.00
544	Contributie asiguratorie pentru munca	100307	108000.00	0.00	108000.00	0.00	0.00	0.00
545	TITLUL II. BUNURI SI SERVICII	20	10786000.00	0.00	10786000.00	0.00	0.00	0.00
546	Bunuri si servicii	2001	5651000.00	0.00	5651000.00	0.00	0.00	0.00
547	Furnituri de birou	200101	40000.00	0.00	40000.00	0.00	0.00	0.00
548	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
549	Incalzit, iluminat si forta motrice	200103	950000.00	0.00	950000.00	0.00	0.00	0.00
550	Apa, canal, salubritate	200104	1265000.00	0.00	1265000.00	0.00	0.00	0.00
551	Carburanti si lubrifianti	200105	105000.00	0.00	105000.00	0.00	0.00	0.00
552	Piese de schimb	200106	65000.00	0.00	65000.00	0.00	0.00	0.00
553	Transport	200107	140000.00	0.00	140000.00	0.00	0.00	0.00
554	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
555	Materiale si prestari de servicii cu caracter functional	200109	679000.00	0.00	679000.00	0.00	0.00	0.00
556	Alte bunuri si servicii pentru intretinere si functionare	200130	2317000.00	0.00	2317000.00	0.00	0.00	0.00
557	Reparatii curente	2002	2856000.00	0.00	2856000.00	0.00	0.00	0.00
558	Hrana	2003	1148000.00	0.00	1148000.00	0.00	0.00	0.00
559	Hrana pentru oameni	200301	30000.00	0.00	30000.00	0.00	0.00	0.00
560	Hrana pentru animale	200302	1118000.00	0.00	1118000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
561	Bunuri de natura obiectelor de inventar	2005	35000.00	0.00	35000.00	0.00	0.00	0.00
562	Alte obiecte de inventar	200530	35000.00	0.00	35000.00	0.00	0.00	0.00
563	Deplasari, detasari, transferari	2006	70000.00	0.00	70000.00	0.00	0.00	0.00
564	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
565	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
566	Consultanta si epertiza	2012	77000.00	0.00	77000.00	0.00	0.00	0.00
567	Pregatire profesionala	2013	15000.00	0.00	15000.00	0.00	0.00	0.00
568	Protectia muncii	2014	102000.00	0.00	102000.00	0.00	0.00	0.00
569	Alte cheltuieli	2030	832000.00	0.00	832000.00	0.00	0.00	0.00
570	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
571	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
572	Chirii	203004	37000.00	0.00	37000.00	0.00	0.00	0.00
573	Alte cheltuieli cu bunuri si servicii	203030	743000.00	0.00	743000.00	0.00	0.00	0.00
574	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
575	Sume aferente persoanelor cu handicap neincadrate	5940	50000.00	0.00	50000.00	0.00	0.00	0.00
576	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2174000.00	0.00	2174000.00	3000.00	0.00	3000.00
577	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2174000.00	0.00	2174000.00	3000.00	0.00	3000.00
578	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2174000.00	0.00	2174000.00	3000.00	0.00	3000.00
579	Construcții	710101	829000.00	0.00	829000.00	0.00	0.00	0.00
580	Mașini, echipamente si mijloace de transport	710102	731000.00	0.00	731000.00	3000.00	0.00	3000.00
581	Mobilier, aparatură birotică și alte active corporale	710103	594000.00	0.00	594000.00	0.00	0.00	0.00
582	Alte active fixe	710130	20000.00	0.00	20000.00	0.00	0.00	0.00
583	67020501 Sport	67020501	17901000.00	0.00	17901000.00	0.00	0.00	0.00
584	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17901000.00	0.00	17901000.00	0.00	0.00	0.00
585	TITLUL II. BUNURI SI SERVICII	20	270000.00	0.00	270000.00	0.00	0.00	0.00
586	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
587	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
588	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12296000.00	0.00	12296000.00	0.00	0.00	0.00
589	Transferuri curente	5101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
590	Transferuri catre institutii publice	510101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
591	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	200000.00	0.00	200000.00	0.00	0.00	0.00
592	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
593	TITLUL X ALTE CHELTUIELI	59	5335000.00	0.00	5335000.00	0.00	0.00	0.00
594	Asociatii si fundatii	5911	1885000.00	-200000.00	1685000.00	0.00	0.00	0.00
595	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	0.00	2950000.00	0.00	0.00	0.00

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596	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	200000.00	700000.00	0.00	0.00	0.00
597	67020502 Tineret	67020502	1146000.00	-70000.00	1076000.00	0.00	0.00	0.00
598	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1146000.00	-70000.00	1076000.00	0.00	0.00	0.00
599	TITLUL X ALTE CHELTUIELI	59	1146000.00	-70000.00	1076000.00	0.00	0.00	0.00
600	Asociatii si fundatii	5911	453000.00	0.00	453000.00	0.00	0.00	0.00
601	Actiuni cu caracter stiintific si social-cultural	5922	693000.00	-70000.00	623000.00	0.00	0.00	0.00
602	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	16686000.00	0.00	16686000.00	0.00	0.00	0.00
603	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12306000.00	0.00	12306000.00	0.00	0.00	0.00
604	TITLUL I. CHELTUIELI DE PERSONAL	10	8365000.00	0.00	8365000.00	0.00	0.00	0.00
605	Cheltuieli cu salariile in bani	1001	8003000.00	0.00	8003000.00	0.00	0.00	0.00
606	Salarii de baza	100101	7000000.00	0.00	7000000.00	0.00	0.00	0.00
607	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
608	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
609	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
610	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
611	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
612	Contributii	1003	212000.00	0.00	212000.00	0.00	0.00	0.00
613	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
614	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
615	TITLUL II. BUNURI SI SERVICII	20	3841000.00	0.00	3841000.00	0.00	0.00	0.00
616	Bunuri si servicii	2001	2545000.00	0.00	2545000.00	0.00	0.00	0.00
617	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
618	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
619	Incalzit, iluminat si forta motrice	200103	170000.00	0.00	170000.00	0.00	0.00	0.00
620	Apa, canal, salubritate	200104	130000.00	0.00	130000.00	0.00	0.00	0.00
621	Carburanti si lubrifianti	200105	140000.00	0.00	140000.00	0.00	0.00	0.00
622	Piese de schimb	200106	108000.00	0.00	108000.00	0.00	0.00	0.00
623	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
624	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
625	Alte bunuri si servicii pentru intretinere si functionare	200130	1563000.00	0.00	1563000.00	0.00	0.00	0.00
626	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
627	Hrana	2003	180000.00	0.00	180000.00	0.00	0.00	0.00
628	Hrana pentru animale	200302	180000.00	0.00	180000.00	0.00	0.00	0.00
629	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
630	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
631	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
632	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
633	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
634	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00

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635	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
636	Deplasari, detasari, transferari	2006	30000.00	0.00	30000.00	0.00	0.00	0.00
637	Deplasari interne, detasari, transferari	200601	30000.00	0.00	30000.00	0.00	0.00	0.00
638	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
639	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
640	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
641	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
642	Alte cheltuieli	2030	684000.00	0.00	684000.00	0.00	0.00	0.00
643	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
644	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
645	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00
646	Alte cheltuieli cu bunuri si servicii	203030	473000.00	0.00	473000.00	0.00	0.00	0.00
647	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
648	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
649	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4380000.00	0.00	4380000.00	0.00	0.00	0.00
650	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4380000.00	0.00	4380000.00	0.00	0.00	0.00
651	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4380000.00	0.00	4380000.00	0.00	0.00	0.00
652	Mașini, echipamente si mijloace de transport	710102	4380000.00	0.00	4380000.00	0.00	0.00	0.00
653	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	13207000.00	0.00	13207000.00	1245000.00	0.00	1245000.00
654	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11932000.00	0.00	11932000.00	0.00	0.00	0.00
655	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
656	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
657	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
658	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
659	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
660	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
661	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
662	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
663	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
664	TITLUL II. BUNURI SI SERVICII	20	6650000.00	0.00	6650000.00	0.00	0.00	0.00
665	Bunuri si servicii	2001	4357000.00	0.00	4357000.00	0.00	0.00	0.00
666	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
667	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
668	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
669	Apa, canal, salubritate	200104	406000.00	0.00	406000.00	0.00	0.00	0.00
670	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
671	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00
672	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
673	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00

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674	Alte bunuri si servicii pentru intretinere si functionare	200130	2295000.00	0.00	2295000.00	0.00	0.00	0.00
675	Reparatii curente	2002	1454000.00	0.00	1454000.00	0.00	0.00	0.00
676	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
677	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
678	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
679	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
680	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
681	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
682	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
683	Consultanta si eptiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00
684	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
685	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
686	Alte cheltuieli	2030	337000.00	0.00	337000.00	0.00	0.00	0.00
687	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
688	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
689	Alte cheltuieli cu bunuri si servicii	203030	290000.00	0.00	290000.00	0.00	0.00	0.00
690	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
691	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
692	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
693	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
694	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
695	Construcții	710101	616000.00	0.00	616000.00	899000.00	0.00	899000.00
696	Mașini, echipamente si mijloace de transport	710102	659000.00	0.00	659000.00	346000.00	0.00	346000.00
697	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
698	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
699	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
700	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
701	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2457000.00	250000.00	2707000.00	0.00	0.00	0.00
702	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2449000.00	250000.00	2699000.00	0.00	0.00	0.00
703	TITLUL II. BUNURI SI SERVICII	20	2449000.00	250000.00	2699000.00	0.00	0.00	0.00
704	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
705	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
706	Alte cheltuieli	2030	2129000.00	250000.00	2379000.00	0.00	0.00	0.00
707	Protocol si reprezentare	203002	467000.00	-50000.00	417000.00	0.00	0.00	0.00
708	Alte cheltuieli cu bunuri si servicii	203030	1662000.00	300000.00	1962000.00	0.00	0.00	0.00
709	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00

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710	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
711	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
712	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
713	68020401 Camin spital	68020401	5200000.00	0.00	5200000.00	0.00	0.00	0.00
714	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00
715	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
716	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
717	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
718	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
719	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
720	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
721	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
722	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
723	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
724	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
725	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
726	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
727	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
728	Bunuri si servicii	2001	755000.00	0.00	755000.00	0.00	0.00	0.00
729	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
730	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
731	Incalzit, iluminat si forta motrice	200103	210000.00	0.00	210000.00	0.00	0.00	0.00
732	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
733	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
734	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
735	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
736	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
737	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
738	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
739	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
740	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
741	Medicamente si materiale sanitare	2004	80000.00	0.00	80000.00	0.00	0.00	0.00
742	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
743	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
744	Dezinfectanti	200404	15000.00	0.00	15000.00	0.00	0.00	0.00
745	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
746	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
747	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
748	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
749	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
750	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00

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751	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
752	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
753	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
754	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
755	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
756	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	0.00	0.00	0.00
757	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	0.00	0.00	0.00
758	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	0.00	0.00	0.00
759	Construcții	710101	50000.00	0.00	50000.00	0.00	0.00	0.00
760	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
761	68020402 Ingrijitori persoane in varsta	68020402	1273000.00	0.00	1273000.00	0.00	0.00	0.00
762	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1273000.00	0.00	1273000.00	0.00	0.00	0.00
763	TITLUL I. CHELTUIELI DE PERSONAL	10	1273000.00	0.00	1273000.00	0.00	0.00	0.00
764	Cheltuieli cu salariile in bani	1001	1201000.00	0.00	1201000.00	0.00	0.00	0.00
765	Salarii de baza	100101	1105000.00	0.00	1105000.00	0.00	0.00	0.00
766	Indemnizatii de hrana	100117	96000.00	0.00	96000.00	0.00	0.00	0.00
767	Cheltuieli cu salariile in natura	1002	45000.00	0.00	45000.00	0.00	0.00	0.00
768	Vouchere de vacanta	100206	45000.00	0.00	45000.00	0.00	0.00	0.00
769	Contributii	1003	27000.00	0.00	27000.00	0.00	0.00	0.00
770	Contributie asiguratorie pentru munca	100307	27000.00	0.00	27000.00	0.00	0.00	0.00
771	68020502 Asistenta sociala in caz de invaliditate	68020502	37640000.00	0.00	37640000.00	0.00	0.00	0.00
772	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	37640000.00	0.00	37640000.00	0.00	0.00	0.00
773	TITLUL I. CHELTUIELI DE PERSONAL	10	15543000.00	0.00	15543000.00	0.00	0.00	0.00
774	Cheltuieli cu salariile in bani	1001	14722000.00	0.00	14722000.00	0.00	0.00	0.00
775	Salarii de baza	100101	13594000.00	0.00	13594000.00	0.00	0.00	0.00
776	Indemnizatii de hrana	100117	1128000.00	0.00	1128000.00	0.00	0.00	0.00
777	Cheltuieli cu salariile in natura	1002	496000.00	0.00	496000.00	0.00	0.00	0.00
778	Vouchere de vacanta	100206	496000.00	0.00	496000.00	0.00	0.00	0.00
779	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
780	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
781	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
782	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
783	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
784	TITLUL IX ASISTENTA SOCIALA	57	21927000.00	0.00	21927000.00	0.00	0.00	0.00
785	Ajutoare sociale	5702	21927000.00	0.00	21927000.00	0.00	0.00	0.00
786	Ajutoare sociale in numerar	570201	21602000.00	0.00	21602000.00	0.00	0.00	0.00
787	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
788	68020601 Centrul de zi Rozmarin	68020601	1978000.00	0.00	1978000.00	0.00	0.00	0.00

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789	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1973000.00	0.00	1973000.00	0.00	0.00	0.00
790	TITLUL I. CHELTUIELI DE PERSONAL	10	1426000.00	0.00	1426000.00	0.00	0.00	0.00
791	Cheltuieli cu salariile in bani	1001	1366000.00	0.00	1366000.00	0.00	0.00	0.00
792	Salarii de baza	100101	1300000.00	0.00	1300000.00	0.00	0.00	0.00
793	Indemnizatii de hrana	100117	66000.00	0.00	66000.00	0.00	0.00	0.00
794	Cheltuieli cu salariile in natura	1002	28000.00	0.00	28000.00	0.00	0.00	0.00
795	Vouchere de vacanta	100206	28000.00	0.00	28000.00	0.00	0.00	0.00
796	Contributii	1003	32000.00	0.00	32000.00	0.00	0.00	0.00
797	Contributie asiguratorie pentru munca	100307	32000.00	0.00	32000.00	0.00	0.00	0.00
798	TITLUL II. BUNURI SI SERVICII	20	547000.00	0.00	547000.00	0.00	0.00	0.00
799	Bunuri si servicii	2001	171000.00	0.00	171000.00	0.00	0.00	0.00
800	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
801	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
802	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
803	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
804	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
805	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
806	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
807	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
808	Hrana	2003	320000.00	0.00	320000.00	0.00	0.00	0.00
809	Hrana pentru oameni	200301	320000.00	0.00	320000.00	0.00	0.00	0.00
810	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
811	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
812	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
813	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
814	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
815	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
816	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
817	Alte cheltuieli	2030	40000.00	0.00	40000.00	0.00	0.00	0.00
818	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
819	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
820	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
821	Alte cheltuieli cu bunuri si servicii	203030	11000.00	0.00	11000.00	0.00	0.00	0.00
822	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
823	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
824	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
825	Mobilier, aparatură birotică și alte active corporale	710103	5000.00	0.00	5000.00	0.00	0.00	0.00
826	68021501 Ajutor social	68021501	279000.00	0.00	279000.00	0.00	0.00	0.00

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827	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	274000.00	0.00	274000.00	0.00	0.00	0.00
828	TITLUL II. BUNURI SI SERVICII	20	274000.00	0.00	274000.00	0.00	0.00	0.00
829	Bunuri si servicii	2001	238000.00	0.00	238000.00	0.00	0.00	0.00
830	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
831	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
832	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
833	Apa, canal, salubritate	200104	32000.00	0.00	32000.00	0.00	0.00	0.00
834	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
835	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
836	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
837	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
838	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
839	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
840	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
841	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
842	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
843	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
844	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
845	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
846	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
847	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
848	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
849	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
850	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
851	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
852	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
853	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
854	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
855	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
856	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
857	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
858	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
859	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	26023000.00	0.00	26023000.00	0.00	0.00	0.00
860	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25901000.00	0.00	25901000.00	0.00	0.00	0.00
861	TITLUL I. CHELTUIELI DE PERSONAL	10	9159000.00	0.00	9159000.00	0.00	0.00	0.00

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862	Cheltuieli cu salariile in bani	1001	8827000.00	0.00	8827000.00	0.00	0.00	0.00
863	Salarii de baza	100101	8560000.00	0.00	8560000.00	0.00	0.00	0.00
864	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
865	Indemnizatii de hrana	100117	263000.00	0.00	263000.00	0.00	0.00	0.00
866	Cheltuieli cu salariile in natura	1002	128000.00	0.00	128000.00	0.00	0.00	0.00
867	Vouchere de vacanta	100206	128000.00	0.00	128000.00	0.00	0.00	0.00
868	Contributii	1003	204000.00	0.00	204000.00	0.00	0.00	0.00
869	Contributie asiguratorie pentru munca	100307	204000.00	0.00	204000.00	0.00	0.00	0.00
870	TITLUL II. BUNURI SI SERVICII	20	3117000.00	0.00	3117000.00	0.00	0.00	0.00
871	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
872	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
873	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
874	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
875	Apa, canal, salubritate	200104	26000.00	0.00	26000.00	0.00	0.00	0.00
876	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
877	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
878	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
879	Alte bunuri si servicii pentru intretinere si functionare	200130	505000.00	0.00	505000.00	0.00	0.00	0.00
880	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
881	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
882	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
883	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
884	Alte obiecte de inventar	200530	12000.00	0.00	12000.00	0.00	0.00	0.00
885	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
886	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
887	Pregatire profesionala	2013	60000.00	0.00	60000.00	0.00	0.00	0.00
888	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
889	Alte cheltuieli	2030	2160000.00	0.00	2160000.00	0.00	0.00	0.00
890	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
891	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
892	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
893	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
894	Alte cheltuieli cu bunuri si servicii	203030	2070000.00	0.00	2070000.00	0.00	0.00	0.00
895	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
896	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
897	TITLUL IX ASISTENTA SOCIALA	57	5540000.00	0.00	5540000.00	0.00	0.00	0.00
898	Ajutoare sociale	5702	5540000.00	0.00	5540000.00	0.00	0.00	0.00
899	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
900	Ajutoare sociale in natura	570202	4300000.00	0.00	4300000.00	0.00	0.00	0.00
901	TITLUL X ALTE CHELTUIELI	59	7765000.00	0.00	7765000.00	0.00	0.00	0.00
902	Asociatii si fundatii	5911	7300000.00	0.00	7300000.00	0.00	0.00	0.00
903	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
904	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00

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905	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	122000.00	0.00	122000.00	0.00	0.00	0.00
906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	122000.00	0.00	122000.00	0.00	0.00	0.00
907	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	122000.00	0.00	122000.00	0.00	0.00	0.00
908	Mașini, echipamente si mijloace de transport	710102	112000.00	0.00	112000.00	0.00	0.00	0.00
909	Alte active fixe	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
910	70020301 Dezvoltarea sistemului de locuinte	70020301	21407000.00	0.00	21407000.00	87228000.00	0.00	87228000.00
911	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8327000.00	0.00	8327000.00	54407000.00	0.00	54407000.00
912	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
913	Consultanta si eperiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
914	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
915	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
916	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
917	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
918	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
919	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1032000.00	0.00	1032000.00	9290000.00	0.00	9290000.00
920	Fonduri europene nerambursabile	6001	867000.00	0.00	867000.00	7807000.00	0.00	7807000.00
921	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
922	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4612000.00	0.00	4612000.00	41505000.00	0.00	41505000.00
923	Fonduri din imprumut rambursabil	6101	3875000.00	0.00	3875000.00	34876000.00	0.00	34876000.00
924	Sume aferente TVA	6103	737000.00	0.00	737000.00	6629000.00	0.00	6629000.00
925	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
926	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
927	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
928	Construcții	710101	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
929	700206 Iluminat public si electrificari rurale	700206	11400000.00	0.00	11400000.00	8763000.00	0.00	8763000.00
930	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8100000.00	0.00	8100000.00	3200000.00	0.00	3200000.00
931	TITLUL II. BUNURI SI SERVICII	20	8100000.00	0.00	8100000.00	3200000.00	0.00	3200000.00
932	Bunuri si servicii	2001	3326000.00	0.00	3326000.00	0.00	0.00	0.00

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933	Incalzit, iluminat si forta motrice	200103	3326000.00	0.00	3326000.00	0.00	0.00	0.00
934	Reparatii curente	2002	4530000.00	0.00	4530000.00	3200000.00	0.00	3200000.00
935	Alte cheltuieli	2030	244000.00	0.00	244000.00	0.00	0.00	0.00
936	Alte cheltuieli cu bunuri si servicii	203030	244000.00	0.00	244000.00	0.00	0.00	0.00
937	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
938	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
939	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
940	Construcții	710101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
941	70025003 Serviciu administratia domeniului public si privat	70025003	28215000.00	0.00	28215000.00	170499000.00	0.00	170499000.00
942	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15294000.00	0.00	15294000.00	3050000.00	0.00	3050000.00
943	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
944	Cheltuieli cu salariile in bani	1001	6801000.00	0.00	6801000.00	0.00	0.00	0.00
945	Salarii de baza	100101	6585000.00	0.00	6585000.00	0.00	0.00	0.00
946	Indemnizatii de hrana	100117	216000.00	0.00	216000.00	0.00	0.00	0.00
947	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
948	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
949	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
950	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
951	TITLUL II. BUNURI SI SERVICII	20	7829000.00	0.00	7829000.00	3050000.00	0.00	3050000.00
952	Bunuri si servicii	2001	3666000.00	0.00	3666000.00	1150000.00	0.00	1150000.00
953	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
954	Alte bunuri si servicii pentru intretinere si functionare	200130	3516000.00	0.00	3516000.00	1150000.00	0.00	1150000.00
955	Reparatii curente	2002	3019000.00	0.00	3019000.00	1800000.00	0.00	1800000.00
956	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
957	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
958	Alte cheltuieli	2030	1044000.00	0.00	1044000.00	100000.00	0.00	100000.00
959	Alte cheltuieli cu bunuri si servicii	203030	1044000.00	0.00	1044000.00	100000.00	0.00	100000.00
960	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	381000.00	0.00	381000.00	0.00	0.00	0.00
961	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	381000.00	0.00	381000.00	0.00	0.00	0.00
962	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
963	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12921000.00	0.00	12921000.00	167449000.00	0.00	167449000.00
964	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12921000.00	0.00	12921000.00	167449000.00	0.00	167449000.00
965	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12921000.00	0.00	12921000.00	167449000.00	0.00	167449000.00

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966	Construcții	710101	12131000.00	0.00	12131000.00	167449000.00	0.00	167449000.00
967	Mobilier, aparatură birotică și alte active corporale	710103	670000.00	0.00	670000.00	0.00	0.00	0.00
968	Alte active fixe	710130	120000.00	0.00	120000.00	0.00	0.00	0.00
969	7002500402 Serviciul cimitire	70025004 02	2143000.00	0.00	2143000.00	1250000.00	0.00	1250000.00
970	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
971	TITLUL II. BUNURI SI SERVICII	20	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
972	Bunuri si servicii	2001	638000.00	0.00	638000.00	250000.00	0.00	250000.00
973	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
974	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
975	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
976	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
977	Alte bunuri si servicii pentru intretinere si functionare	200130	310000.00	0.00	310000.00	250000.00	0.00	250000.00
978	Reparatii curente	2002	750000.00	0.00	750000.00	1000000.00	0.00	1000000.00
979	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
980	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
981	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
982	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625000.00	0.00	625000.00	0.00	0.00	0.00
983	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	625000.00	0.00	625000.00	0.00	0.00	0.00
984	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	625000.00	0.00	625000.00	0.00	0.00	0.00
985	Construcții	710101	430000.00	0.00	430000.00	0.00	0.00	0.00
986	Mașini, echipamente si mijloace de transport	710102	195000.00	0.00	195000.00	0.00	0.00	0.00
987	70025005 Biroul juridic	70025005	3328000.00	0.00	3328000.00	6026000.00	0.00	6026000.00
988	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
989	TITLUL II. BUNURI SI SERVICII	20	1278000.00	0.00	1278000.00	900000.00	0.00	900000.00
990	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
991	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
992	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
993	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
994	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
995	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
996	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
997	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
998	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00

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999	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1000	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1001	Construcții	710101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1002	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5023000.00	0.00	5023000.00	200000.00	0.00	200000.00
1003	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	4725000.00	0.00	4725000.00	200000.00	0.00	200000.00
1004	TITLUL II. BUNURI SI SERVICII	20	4725000.00	0.00	4725000.00	200000.00	0.00	200000.00
1005	Bunuri si servicii	2001	3561000.00	0.00	3561000.00	0.00	0.00	0.00
1006	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
1007	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
1008	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
1009	Apa, canal, salubritate	200104	800000.00	0.00	800000.00	0.00	0.00	0.00
1010	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
1011	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
1012	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	0.00	80000.00	0.00	0.00	0.00
1013	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
1014	Alte bunuri si servicii pentru intretinere si functionare	200130	1214000.00	0.00	1214000.00	0.00	0.00	0.00
1015	Reparatii curente	2002	450000.00	0.00	450000.00	200000.00	0.00	200000.00
1016	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1017	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1018	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
1019	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1020	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
1021	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
1022	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
1023	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
1024	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	298000.00	0.00	298000.00	0.00	0.00	0.00
1025	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298000.00	0.00	298000.00	0.00	0.00	0.00
1026	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	298000.00	0.00	298000.00	0.00	0.00	0.00
1027	Mașini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
1028	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00
1029	Alte active fixe	710130	50000.00	0.00	50000.00	0.00	0.00	0.00
1030	70025007 Serviciu investitii	70025007	21835000.00	0.00	21835000.00	5697000.00	0.00	5697000.00
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	19789000.00	0.00	19789000.00	1450000.00	0.00	1450000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1032	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	9644000.00	0.00	9644000.00	0.00	0.00	0.00
1033	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	9644000.00	0.00	9644000.00	0.00	0.00	0.00
1034	Finantare nationala	564801	995000.00	0.00	995000.00	0.00	0.00	0.00
1035	Finantare externa nerambursabila	564802	5642000.00	0.00	5642000.00	0.00	0.00	0.00
1036	Cheltuieli neeligibile	564803	3007000.00	0.00	3007000.00	0.00	0.00	0.00
1037	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1038	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1039	Cheltuieli neeligibile	580103	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1040	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1041	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1042	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1043	Construcții	710101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1044	7402050101 Salubritate UAT	7402050101	56121000.00	0.00	56121000.00	216148000.00	0.00	216148000.00
1045	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54651000.00	0.00	54651000.00	214148000.00	0.00	214148000.00
1046	TITLUL II. BUNURI SI SERVICII	20	48939000.00	0.00	48939000.00	163299000.00	0.00	163299000.00
1047	Bunuri si servicii	2001	46776000.00	0.00	46776000.00	163082000.00	0.00	163082000.00
1048	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1049	Apa, canal, salubritate	200104	45688000.00	0.00	45688000.00	157800000.00	0.00	157800000.00
1050	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
1051	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
1052	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1053	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
1054	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1055	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1056	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1057	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1058	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	5652000.00	0.00	5652000.00	50849000.00	0.00	50849000.00
1059	Fonduri din imprumut rambursabil	6101	4749000.00	0.00	4749000.00	42727000.00	0.00	42727000.00
1060	Sume aferente TVA	6103	903000.00	0.00	903000.00	8122000.00	0.00	8122000.00
1061	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
1062	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
1063	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
1064	Alte active fixe	710130	1470000.00	0.00	1470000.00	2000000.00	0.00	2000000.00
1065	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1066	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1067	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1068	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1069	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1070	84020302 Transport în comun	84020302	58417000.00	0.00	58417000.00	70740000.00	0.00	70740000.00
1071	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	57817000.00	0.00	57817000.00	66840000.00	0.00	66840000.00
1072	TITLUL II. BUNURI SI SERVICII	20	1163000.00	0.00	1163000.00	633000.00	0.00	633000.00
1073	Reparatii curente	2002	892000.00	0.00	892000.00	0.00	0.00	0.00
1074	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1075	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1076	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1077	TITLUL IV SUBVENTII	40	33718000.00	0.00	33718000.00	0.00	0.00	0.00
1078	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33718000.00	0.00	33718000.00	0.00	0.00	0.00
1079	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	16433000.00	0.00	16433000.00	7693000.00	0.00	7693000.00
1080	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	16433000.00	0.00	16433000.00	7693000.00	0.00	7693000.00
1081	Finantare nationala	564801	2233000.00	0.00	2233000.00	1179000.00	0.00	1179000.00
1082	Finantare externa nerambursabila	564802	13418000.00	0.00	13418000.00	5911000.00	0.00	5911000.00
1083	Cheltuieli neeligibile	564803	782000.00	0.00	782000.00	603000.00	0.00	603000.00
1084	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	6503000.00	0.00	6503000.00	58514000.00	0.00	58514000.00
1085	Fonduri europene nerambursabile	6001	5464000.00	0.00	5464000.00	49170000.00	0.00	49170000.00
1086	Sume aferente TVA	6003	1039000.00	0.00	1039000.00	9344000.00	0.00	9344000.00

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1087	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1088	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1089	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1090	Construcții	710101	100000.00	0.00	100000.00	3900000.00	0.00	3900000.00
1091	Mașini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00
1092	8402030301 Strazi Directia Tehnica	8402030301	49501000.00	0.00	49501000.00	85358000.00	0.00	85358000.00
1093	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20813000.00	0.00	20813000.00	39055000.00	0.00	39055000.00
1094	TITLUL II. BUNURI SI SERVICII	20	1131000.00	0.00	1131000.00	462000.00	0.00	462000.00
1095	Reparatii curente	2002	326000.00	0.00	326000.00	109000.00	0.00	109000.00
1096	Alte cheltuieli	2030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1097	Alte cheltuieli cu bunuri si servicii	203030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1098	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14280000.00	0.00	14280000.00	35688000.00	0.00	35688000.00
1099	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	14280000.00	0.00	14280000.00	35688000.00	0.00	35688000.00
1100	Finantare nationala	564801	1578000.00	0.00	1578000.00	575000.00	0.00	575000.00
1101	Finantare externa nerambursabila	564802	8942000.00	0.00	8942000.00	3259000.00	0.00	3259000.00
1102	Cheltuieli neeligibile	564803	3760000.00	0.00	3760000.00	31854000.00	0.00	31854000.00
1103	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1104	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1105	Cheltuieli neeligibile	580103	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1106	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17488000.00	0.00	17488000.00	46303000.00	0.00	46303000.00
1107	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17488000.00	0.00	17488000.00	46303000.00	0.00	46303000.00
1108	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17488000.00	0.00	17488000.00	46303000.00	0.00	46303000.00
1109	Construcții	710101	17488000.00	0.00	17488000.00	46303000.00	0.00	46303000.00
1110	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1111	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1112	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1113	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1114	8402030302 Strazi ADP	8402030302	25602000.00	0.00	25602000.00	69519000.00	0.00	69519000.00
1115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19099000.00	0.00	19099000.00	50226000.00	0.00	50226000.00
1116	TITLUL II. BUNURI SI SERVICII	20	17731000.00	0.00	17731000.00	45936000.00	0.00	45936000.00
1117	Bunuri si servicii	2001	2351000.00	0.00	2351000.00	0.00	0.00	0.00
1118	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1119	Materiale si prestari de servicii cu caracter functional	200109	470000.00	0.00	470000.00	0.00	0.00	0.00
1120	Alte bunuri si servicii pentru intretinere si functionare	200130	1681000.00	0.00	1681000.00	0.00	0.00	0.00
1121	Reparatii curente	2002	11436000.00	0.00	11436000.00	45244000.00	0.00	45244000.00
1122	Bunuri de natura obiectelor de inventar	2005	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
1123	Alte obiecte de inventar	200530	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
1124	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1125	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1126	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1127	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1128	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
1129	TITLUL IV SUBVENTII	40	600000.00	0.00	600000.00	0.00	0.00	0.00
1130	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
1131	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1132	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
1133	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478000.00	0.00	478000.00	4290000.00	0.00	4290000.00
1134	Fonduri europene nerambursabile	6001	401000.00	0.00	401000.00	3604000.00	0.00	3604000.00
1135	Sume aferente TVA	6003	77000.00	0.00	77000.00	686000.00	0.00	686000.00
1136	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6503000.00	0.00	6503000.00	19293000.00	0.00	19293000.00
1137	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6503000.00	0.00	6503000.00	19293000.00	0.00	19293000.00
1138	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6503000.00	0.00	6503000.00	19293000.00	0.00	19293000.00
1139	Construcții	710101	6346000.00	0.00	6346000.00	19293000.00	0.00	19293000.00
1140	Alte active fixe	710130	157000.00	0.00	157000.00	0.00	0.00	0.00
1141	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	362000.00	0.00	362000.00	0.00	0.00	0.00
1142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1143	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00

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1144	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1145	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1146	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1147	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1148	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1149	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1150	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00

Secretarul Municipiului Tîrgu Mureș

VIZAT

spre

NESCHIMBARE



ANEXĂ LA DISP. Nr. 285 / 2024

Anexa nr. 2/2

CULTURĂ, RECREERE ȘI RELIGIE
BUGET 2024

Nr. Crt.	DENUMIRE INDICATOR	PREVEDERI ANUALE		
		BUGET 2024	Influente	TOTAL BUGET 2024 rectificat (1+2)
	67.02. CULTURĂ, RECREERE ȘI RELIGIE	30.079.172	-250.000	29.829.172
	67.02.03.30. Alte servicii culturale	9.033.613	+70.000	8.853.613
	TITLUL II BUNURI ȘI SERVICII	2.311.719	+70.000	2.381.719
1.	Sărbători ianuarie	53.500		53.500
2.	Sărbătorirea Zilei Copilului – 1 iunie	61.500		61.500
3.	"Zilele Târgumureșene" – cultură evenimente/spectacole/recitaluri în lb. Română și maghiară	1.170.000	-100.000	1.070.000
4.	Ziua Urbei/A varosnapja (H.C.L.M. nr. 293/2017)	10.000		10.000
5.	Sărbătorirea Zilei Naționale 1 Decembrie	156.460		156.460
6.	Sărbători de iarnă, Revelion în stradă	164.650	+177.000	341.650
7.	Servicii aferente activităților culturale	105.609		105.609
8.	Taxe, drepturi patrimoniale de autor pentru comunicarea publică datorate organismelor de gestiune colectivă	130.000		130.000
9.	Premii PRO Cultura (H.C.L.M. nr. 55/2015)	0		0
10.	Distincții Amiei Urbis (H.C.L.M. nr. 155/2015)	10.000		10.000
11.	Acțiuni neprevăzute	50.000	+70.000	120.000
12.	Indemnizații Comisia de selecție și Comisia de soluționare a	150.000	-77.000	73.000

Nr. Crt.	DENUMIRE INDICATOR	PREVEDERI ANUALE		
		BUGET 2024	Influente	TOTAL BUGET 2024 rectificat (1+2)
	contestațiilor aferente Concursului de proiecte culturale 2023			
13	Ziua Maghiarilor de pretuiindeni	100.000		100.000
14	Ziua Națională a Romilor	50.000		50.000
15	Spectacol de Balet	0		0
16	Deschiderea Sezonului Estival 2024			
	TITLUL X ALTE CHELTUIELI (ASOCIAȚII ȘI FUNDATII)	100.000		100.000
1.	Cofinanțarea Bibliotecii Județene (H.C.L.M. nr. 151/2012)	6.721.894	-250.000	6.471.894
2.	Concurs de proiecte culturale	100.000		100.000
		3.637.894	-250.000	3.387.894
3.	Program de mobilitate			
4.	Nevoi culturale de urgență 2 - 8%	275.000		275.000
5.	Parteneriate culturale	100.000		100.000
		2.609.000		2.609.000
	67.02.05.01. Sport	17.900.380		17.900.380
	TITLUL II BUNURI ȘI SERVICII	270.000		270.000
1.	"Zilele Târgumureșene" – sport	25.000		25.000

Secretarul Municipiului Tîrgu Mureș
VIZAT
spre
NESCHIMBARE

Nr. Crt.	DENUMIRE INDICATOR	PREVEDERI ANUALE		
		BUGET 2024	Influente	TOTAL BUGET 2024 rectificat (1+2)
2	Premierea celor mai buni sportivi	245.000		245.000
	TITLUL X ALTE CHELTUIELI (ASOCIAȚII ȘI FUNDATII)	5.334.380		5.334.380
1.	Concurs de proiecte sportive	4.734.380		4.734.380
2.	Parteneriate sportive	600.000		600.000
	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚILE ADMINISTRAȚIEI PUBLICE - finanțare C.S.M. Târgu Mureș	12.296.000		12.296.000
	67.02.05.02. Tineret	1.145.179	-70.000	1.075.179
	TITLUL X ALTE CHELTUIELI (ASOCIAȚII ȘI FUNDATII)	1.315.179	-70.000	1.075.179
1.	Concurs proiecte învățământ	524.000		524.000
2.	Premii de excelență și Gaudeamus, Excelșior	129.000	-70.000	59.000
3.	Concurs proiecte de și pentru tineret	182.179		182.179
4.	Parteneriate educaționale	310.000		310.000
	67.02.06. Servicii religioase	2.000.000		2.000.000
	TITLUL X ALTE CHELTUIELI (SUSTINEREA CULTELOR)	2.000.000		2.000.000
1.	Susținerea unităților de cult	2.000.000		2.000.000