

ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
PRIMAR

DISPOZIȚIA nr. 1990
din 27 decembrie 2023

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2023

Primarul Municipiului Târgu Mureș,

Văzând Referatul nr. 81.811/3.129 din 27.12.2023 emis de către Direcția Economică – Serviciul buget – control financiar intern privind modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2023,

Ținând seama de prevederile:

- art. 82 din Legea nr. 273 din 29.06.2006 privind finanțele publice locale, republicată;
- Legii nr. 368 din 19.12.2022 - Legea bugetului de stat pe anul 2023;
- Legii nr. 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările și completările ulterioare;
- O.U.G. nr. 90 din 27 octombrie 2023 pentru aprobarea unor măsuri de reducere a cheltuielilor bugetare pe anul 2023 în vederea încadrării în ținta de deficit bugetar asumată prin Programul de convergență, precum și pentru modificarea și completarea unor acte normative,

În temeiul prevederilor art. 196 alin. (1) lit. "b", art. 197 și art. 199 din O.U.G. nr. 57/2019 privind Codul Administrativ, cu modificările și completările ulterioare,

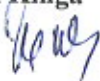
DISPUNE :

Art. 1. Se aprobă modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2023, conform anexelor nr. 1, 1SD, 1SF și 2 care fac parte integrantă din prezenta dispoziție.

Art. 2. Cu aducerea la îndeplinire a prezentei dispoziții se încredințează Direcția Economică, Direcția școli și Serviciul public Administrația domeniului public.

Art. 3. În conformitate cu prevederile art. 252 alin. (1) lit. "c" și ale art. 255 din O.U.G. nr. 57/2019 privind Codul Administrativ precum și ale art. 3 alin. (1) din Legea nr. 554/2004, privind contenciosul administrativ, prezenta Dispoziție se înaintează Prefectului Județului Mureș pentru exercitarea controlului de legalitate.

Contrasemnează
Secretarul General al Municipiului Târgu Mureș
Bordi Kinga



PRIMAR
Soós Zoltán



Institutie: Municipiul Tg-Mures

ANEXA NR. 1

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
1	TOTAL VENITURI	000102	976819174.00	561972.92	977381146.92	0.00	0.00	0.00
2	VENITURI PROPRII	4902	459051006.00	22972.92	459073978.92	0.00	0.00	0.00
3	I. VENITURI CURENTE	0002	525460006.00	561972.92	526021978.92	0.00	0.00	0.00
4	A. VENITURI FISCALE	0003	449356211.00	561972.92	449918183.92	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	0004	285085906.00	22972.92	285108878.92	0.00	0.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	0006	285085906.00	22972.92	285108878.92	0.00	0.00	0.00
7	Impozit pe venit	0302	1631906.00	0.00	1631906.00	0.00	0.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1631906.00	0.00	1631906.00	0.00	0.00	0.00
9	Cote si sume defalcate din impozitul pe venit	0402	283454000.00	22972.92	283476972.92	0.00	0.00	0.00
10	Cote defalcate din impozitul pe venit	040201	282847000.00	0.00	282847000.00	0.00	0.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	040205	607000.00	22972.92	629972.92	0.00	0.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETAT	0009	67881285.00	0.00	67881285.00	0.00	0.00	0.00
13	Impozite si taxe pe proprietate	0702	67881285.00	0.00	67881285.00	0.00	0.00	0.00
14	Impozit pe cladiri	070201	55046103.00	0.00	55046103.00	0.00	0.00	0.00
15	Impozit pe cladiri persoane fizice	07020101	15371737.00	0.00	15371737.00	0.00	0.00	0.00
16	Impozit pe cladiri persoane juridice	07020102	39674366.00	0.00	39674366.00	0.00	0.00	0.00
17	Impozit pe terenuri	070202	9093803.00	0.00	9093803.00	0.00	0.00	0.00
18	Impozit pe terenuri persoane fizice	07020201	5568728.00	0.00	5568728.00	0.00	0.00	0.00
19	Impozit pe terenuri persoane juridice	07020202	3410534.00	0.00	3410534.00	0.00	0.00	0.00
20	Impozit pe teren extravilan	07020203	114541.00	0.00	114541.00	0.00	0.00	0.00
21	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	070203	3125508.00	0.00	3125508.00	0.00	0.00	0.00
22	Alte impozite si taxe pe proprietate	070250	615871.00	0.00	615871.00	0.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	0010	96290227.00	539000.00	96829227.00	0.00	0.00	0.00
24	Sume defalcate din TVA	1102	66409000.00	539000.00	66948000.00	0.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	110202	58306000.00	-5000.00	58301000.00	0.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110205	25000.00	0.00	25000.00	0.00	0.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	4731000.00	544000.00	5275000.00	0.00	0.00	0.00
28	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	3347000.00	0.00	3347000.00	0.00	0.00	0.00
29	Taxe pe servicii specifice	1502	2093722.00	0.00	2093722.00	0.00	0.00	0.00
30	Impozit pe spectacole	150201	195702.00	0.00	195702.00	0.00	0.00	0.00
31	Alte taxe pe servicii specifice	150250	1898020.00	0.00	1898020.00	0.00	0.00	0.00
32	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1602	27787505.00	0.00	27787505.00	0.00	0.00	0.00
33	Taxa asupra mijloacelor de transport	160202	26253660.00	0.00	26253660.00	0.00	0.00	0.00

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34	Taxa asupra mijloacelor de transport persoane fizice	16020201	17661915.00	0.00	17661915.00	0.00	0.00	0.00
35	Taxa asupra mijloacelor de transport persoane juridice	16020202	8591745.00	0.00	8591745.00	0.00	0.00	0.00
36	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	895106.00	0.00	895106.00	0.00	0.00	0.00
37	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	160250	638739.00	0.00	638739.00	0.00	0.00	0.00
38	A6. ALTE IMPOZITE SI TAXE FISCALE	0011	98793.00	0.00	98793.00	0.00	0.00	0.00
39	Alte impozite si taxe fiscale	1802	98793.00	0.00	98793.00	0.00	0.00	0.00
40	Alte impozite si taxe	180250	98793.00	0.00	98793.00	0.00	0.00	0.00
41	C. VENITURI NEFISCALE	0012	76103795.00	0.00	76103795.00	0.00	0.00	0.00
42	C1. VENITURI DIN PROPRIETATE	0013	9650469.00	0.00	9650469.00	0.00	0.00	0.00
43	Venituri din proprietate	3002	9650469.00	0.00	9650469.00	0.00	0.00	0.00
44	Varsaminte din profitul net al regiilor autonome de sub autoritatea consiliilor judetene si locale	300201	938454.00	0.00	938454.00	0.00	0.00	0.00
45	Venituri din concesiuni si inchirieri	300205	6265903.00	0.00	6265903.00	0.00	0.00	0.00
46	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	6265903.00	0.00	6265903.00	0.00	0.00	0.00
47	Venituri din dividende	300208	1817396.00	0.00	1817396.00	0.00	0.00	0.00
48	Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30020803	1817396.00	0.00	1817396.00	0.00	0.00	0.00
49	Alte venituri din proprietate	300250	628716.00	0.00	628716.00	0.00	0.00	0.00
50	C2. VANZARI DE BUNURI SI SERVICII	0014	66453326.00	0.00	66453326.00	0.00	0.00	0.00
51	Venituri din prestari de servicii si alte activitati	3302	47669941.00	0.00	47669941.00	0.00	0.00	0.00
52	Venituri din prestari de servicii	330208	4610562.00	0.00	4610562.00	0.00	0.00	0.00
53	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	238846.00	0.00	238846.00	0.00	0.00	0.00
54	Contributia de intretinere a persoanelor asistate	330213	743876.00	0.00	743876.00	0.00	0.00	0.00
55	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	362554.00	0.00	362554.00	0.00	0.00	0.00
56	Alte venituri din prestari de servicii si alte activitati	330250	41714103.00	0.00	41714103.00	0.00	0.00	0.00
57	Venituri din taxe administrative, eliberari permise	3402	349411.00	0.00	349411.00	0.00	0.00	0.00
58	Taxe extrajudiciare de timbru	340202	157547.00	0.00	157547.00	0.00	0.00	0.00
59	Alte venituri din taxe administrative, eliberari permise	340250	191864.00	0.00	191864.00	0.00	0.00	0.00
60	Amenzi, penalitati si confiscari	3502	11184332.00	0.00	11184332.00	0.00	0.00	0.00
61	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	5234267.00	0.00	5234267.00	0.00	0.00	0.00
62	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35020102	5234267.00	0.00	5234267.00	0.00	0.00	0.00
63	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	350202	5594.00	0.00	5594.00	0.00	0.00	0.00
64	Alte amenzi, penalitati si confiscari	350250	5944471.00	0.00	5944471.00	0.00	0.00	0.00
65	Diverse venituri	3602	7249642.00	0.00	7249642.00	0.00	0.00	0.00
66	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5000000.00	0.00	5000000.00	0.00	0.00	0.00
67	Taxe speciale	360206	1546009.00	0.00	1546009.00	0.00	0.00	0.00
68	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	217443.00	0.00	217443.00	0.00	0.00	0.00
69	Alte venituri	360250	486190.00	0.00	486190.00	0.00	0.00	0.00
70	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-32639855.00	0.00	-32639855.00	0.00	0.00	0.00
71	Vărsăminte din secțiunea de funcționare	370204	32639855.00	0.00	32639855.00	0.00	0.00	0.00
72	IV. SUBVENTII	0017	451359168.00	0.00	451359168.00	0.00	0.00	0.00
73	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0018	174517271.00	0.00	174517271.00	0.00	0.00	0.00
74	Subvenții de la bugetul de stat	4202	174517271.00	0.00	174517271.00	0.00	0.00	0.00

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75	B. CURENTE	0020	174517271.00	0.00	174517271.00	0.00	0.00	0.00
76	Subv.pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibili petrolier	420234	413292.00	0.00	413292.00	0.00	0.00	0.00
77	Subventii din bugetul de stat pentru finantarea sanatatii	420241	8428000.00	0.00	8428000.00	0.00	0.00	0.00
78	Finantarea Programului National de Dezvoltare Locala	420265	39000000.00	0.00	39000000.00	0.00	0.00	0.00
79	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	86080964.00	0.00	86080964.00	0.00	0.00	0.00
80	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	200000.00	0.00	200000.00	0.00	0.00	0.00
81	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	200000.00	0.00	200000.00	0.00	0.00	0.00
82	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	3288000.00	0.00	3288000.00	0.00	0.00	0.00
83	Fonduri europene nerambursabile	42028801	2762000.00	0.00	2762000.00	0.00	0.00	0.00
84	Sume aferente TVA	42028803	526000.00	0.00	526000.00	0.00	0.00	0.00
85	Alocari de sume din PNRR aferente componentei imprumuturi	420289	37107015.00	0.00	37107015.00	0.00	0.00	0.00
86	Fonduri din imprumut nerambursabil	42028901	31128290.00	0.00	31128290.00	0.00	0.00	0.00
87	Sume aferente TVA	42028903	5978725.00	0.00	5978725.00	0.00	0.00	0.00
88	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	276841897.00	0.00	276841897.00	0.00	0.00	0.00
89	Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	274820131.00	0.00	274820131.00	0.00	0.00	0.00
90	Sume primite în contul platilor efectuate în anul curent	48020101	220279905.00	0.00	220279905.00	0.00	0.00	0.00
91	Prefinantare	48020103	54540226.00	0.00	54540226.00	0.00	0.00	0.00
92	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	2021766.00	0.00	2021766.00	0.00	0.00	0.00
93	Sume primite în contul platilor efectuate în anul curent	48020201	2021766.00	0.00	2021766.00	0.00	0.00	0.00
94	TOTAL CHELTUIELI	4902	1000908000.00	561972.92	1001469972.92	699257000.00	0.00	699257000.00
95	CHELTUIELI CURENTE	01	889998000.00	561972.92	890559972.92	500103000.00	0.00	500103000.00
96	TITLUL I CHELTUIELI DE PERSONAL	10	127807000.00	0.00	127807000.00	0.00	0.00	0.00
97	TITLUL II BUNURI SI SERVICII	20	236746000.00	22972.92	236768972.92	183452000.00	0.00	183452000.00
98	TITLUL III DOBANZI	30	4500000.00	0.00	4500000.00	0.00	0.00	0.00
99	Dobanzi aferente datoriei publice interne	3001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
100	TITLUL IV SUBVENTII	40	43324000.00	544000.00	43868000.00	0.00	0.00	0.00
101	Subventii pentru acoperirea diferentelor de pret si tarif	4003	43324000.00	544000.00	43868000.00	0.00	0.00	0.00
102	TITLUL V FONDURI DE REZERVA	50	885000.00	0.00	885000.00	0.00	0.00	0.00
103	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	885000.00	0.00	885000.00	0.00	0.00	0.00
104	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9671000.00	0.00	9671000.00	0.00	0.00	0.00
105	Transferuri curente	5101	9671000.00	0.00	9671000.00	0.00	0.00	0.00
106	Transferuri catre institutii publice	510101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
107	TITLUL VII ALTE TRANSFERURI	55	5018000.00	0.00	5018000.00	0.00	0.00	0.00
108	A. Transferuri interne.	5501	5018000.00	0.00	5018000.00	0.00	0.00	0.00
109	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	550142	1671000.00	0.00	1671000.00	0.00	0.00	0.00
110	Finantarea învățământului particular sau confesional acreditat	550163	3347000.00	0.00	3347000.00	0.00	0.00	0.00
111	TITLUL IX ASISTENTA SOCIALA	57	31942000.00	-5000.00	31937000.00	0.00	0.00	0.00

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112	Ajutoare sociale	5702	31942000.00	-5000.00	31937000.00	0.00	0.00	0.00
113	Ajutoare sociale in numerar	570201	30657000.00	-5000.00	30652000.00	0.00	0.00	0.00
114	Ajutoare sociale in natura	570202	1155000.00	0.00	1155000.00	0.00	0.00	0.00
115	Tichete de cresa si tichete sociale pentru gradinita	570203	130000.00	0.00	130000.00	0.00	0.00	0.00
116	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	381833000.00	0.00	381833000.00	63157000.00	0.00	63157000.00
117	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	372440000.00	0.00	372440000.00	63157000.00	0.00	63157000.00
118	Finantarea nationala	580101	45727000.00	0.00	45727000.00	0.00	0.00	0.00
119	Finantarea externa nerambursabila	580102	275119000.00	0.00	275119000.00	0.00	0.00	0.00
120	Cheltuieli neeligibile	580103	51594000.00	0.00	51594000.00	63157000.00	0.00	63157000.00
121	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9393000.00	0.00	9393000.00	0.00	0.00	0.00
122	Finantarea nationala	580201	784000.00	0.00	784000.00	0.00	0.00	0.00
123	Finantare externa nerambursabila	580202	8609000.00	0.00	8609000.00	0.00	0.00	0.00
124	TITLUL X ALTE CHELTUIELI	59	31193000.00	0.00	31193000.00	0.00	0.00	0.00
125	Burse	5901	5015000.00	0.00	5015000.00	0.00	0.00	0.00
126	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
127	Asociatii si fundatii	5911	19826000.00	0.00	19826000.00	0.00	0.00	0.00
128	Sustinerea cultelor	5912	1700000.00	0.00	1700000.00	0.00	0.00	0.00
129	Despagubiri civile	5917	405000.00	0.00	405000.00	0.00	0.00	0.00
130	Actiuni cu caracter stiintific si social-cultural	5922	3250000.00	0.00	3250000.00	0.00	0.00	0.00
131	Sume aferente persoanelor cu handicap neincadrate	5940	977000.00	0.00	977000.00	0.00	0.00	0.00
132	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	3288000.00	0.00	3288000.00	76814000.00	0.00	76814000.00
133	Fonduri europene nerambursabile	6001	2762000.00	0.00	2762000.00	64549000.00	0.00	64549000.00
134	Sume aferente TVA	6003	526000.00	0.00	526000.00	12265000.00	0.00	12265000.00
135	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13791000.00	0.00	13791000.00	176680000.00	0.00	176680000.00
136	Fonduri din imprumut rambursabil	6101	11264000.00	0.00	11264000.00	148786000.00	0.00	148786000.00
137	Sume aferente TVA	6103	2527000.00	0.00	2527000.00	27894000.00	0.00	27894000.00
138	CHELTUIELI DE CAPITAL	70	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
139	TITLUL XI ACTIVE NEFINANCIARE	71	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
140	Active fixe	7101	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
141	Constructii	710101	68325000.00	0.00	68325000.00	193972000.00	0.00	193972000.00
142	Masini, echipamente si mijloace de transport	710102	23023000.00	0.00	23023000.00	5115000.00	0.00	5115000.00
143	Mobilier, aparatura birotica si alte active corporale	710103	3756000.00	0.00	3756000.00	0.00	0.00	0.00
144	Alte active fixe (inclusiv reparatii capitale)	710130	3606000.00	0.00	3606000.00	67000.00	0.00	67000.00
145	OPERATIUNI FINANCIARE	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
146	TITLUL XIV RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
147	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
148	Autoritati publice si actiuni externe	5102	50366000.00	22972.92	50388972.92	500000.00	0.00	500000.00
149	CHELTUIELI CURENTE	01	49175000.00	22972.92	49197972.92	500000.00	0.00	500000.00
150	TITLUL I CHELTUIELI DE PERSONAL	10	33169000.00	0.00	33169000.00	0.00	0.00	0.00
151	TITLUL II BUNURI SI SERVICII	20	13335000.00	22972.92	13357972.92	500000.00	0.00	500000.00
152	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
153	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2379000.00	0.00	2379000.00	0.00	0.00	0.00

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154	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
155	Finantarea externa nerambursabila	580101	0.00	0.00	0.00	0.00	0.00	0.00
156	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
157	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2379000.00	0.00	2379000.00	0.00	0.00	0.00
158	Finantarea nationala	580201	357000.00	0.00	357000.00	0.00	0.00	0.00
159	Finantare externa nerambursabila	580202	2022000.00	0.00	2022000.00	0.00	0.00	0.00
160	TITLUL X ALTE CHELTUIELI	59	292000.00	0.00	292000.00	0.00	0.00	0.00
161	Sume aferente persoanelor cu handicap neincadrate	5940	292000.00	0.00	292000.00	0.00	0.00	0.00
162	CHELTUIELI DE CAPITAL	70	1191000.00	0.00	1191000.00	0.00	0.00	0.00
163	TITLUL X ACTIVE NEFINANCIARE	71	1191000.00	0.00	1191000.00	0.00	0.00	0.00
164	Active fixe	7101	1191000.00	0.00	1191000.00	0.00	0.00	0.00
165	Constructii	710101	970000.00	0.00	970000.00	0.00	0.00	0.00
166	Masini, echipamente si mijloace de transport	710102	35000.00	0.00	35000.00	0.00	0.00	0.00
167	Mobilier, aparatura birotica si alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
168	Alte active fixe (inclusiv reparatii capitale)	710130	175000.00	0.00	175000.00	0.00	0.00	0.00
169	Autoritati executive si legislative	510201	50366000.00	22972.92	50388972.92	500000.00	0.00	500000.00
170	Autoritati executive	51020103	50366000.00	22972.92	50388972.92	500000.00	0.00	500000.00
171	Alte servicii publice generale	5402	18779000.00	0.00	18779000.00	60000.00	0.00	60000.00
172	CHELTUIELI CURENTE	01	18286000.00	0.00	18286000.00	60000.00	0.00	60000.00
173	TITLUL I CHELTUIELI DE PERSONAL	10	13612000.00	0.00	13612000.00	0.00	0.00	0.00
174	TITLUL II BUNURI SI SERVICII	20	3751000.00	0.00	3751000.00	60000.00	0.00	60000.00
175	TITLUL V FONDURI DE REZERVA	50	885000.00	0.00	885000.00	0.00	0.00	0.00
176	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	885000.00	0.00	885000.00	0.00	0.00	0.00
177	TITLUL IX ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
178	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
179	CHELTUIELI DE CAPITAL	70	493000.00	0.00	493000.00	0.00	0.00	0.00
180	TITLUL X ACTIVE NEFINANCIARE	71	493000.00	0.00	493000.00	0.00	0.00	0.00
181	Active fixe	7101	493000.00	0.00	493000.00	0.00	0.00	0.00
182	Masini, echipamente si mijloace de transport	710102	314000.00	0.00	314000.00	0.00	0.00	0.00
183	Alte active fixe (inclusiv reparatii capitale)	710130	179000.00	0.00	179000.00	0.00	0.00	0.00
184	Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	885000.00	0.00	885000.00	0.00	0.00	0.00
185	Servicii publice comunitare de evidenta a persoanelor	540210	4666000.00	0.00	4666000.00	60000.00	0.00	60000.00
186	Alte servicii publice generale	540250	13228000.00	0.00	13228000.00	0.00	0.00	0.00
187	Tranzactii privind datoria publica si imprumuturi	5502	4505000.00	0.00	4505000.00	0.00	0.00	0.00
188	CHELTUIELI CURENTE	01	4505000.00	0.00	4505000.00	0.00	0.00	0.00
189	TITLUL II BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
190	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
191	TITLUL III DOBANZI	30	4500000.00	0.00	4500000.00	0.00	0.00	0.00
192	Dobanzi aferente datoriei publice interne	3001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
193	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	5902	23879000.00	0.00	23879000.00	47000.00	0.00	47000.00
194	Ordine publica si siguranta nationala	6102	23879000.00	0.00	23879000.00	47000.00	0.00	47000.00
195	CHELTUIELI CURENTE	01	22081000.00	0.00	22081000.00	47000.00	0.00	47000.00
196	TITLUL I CHELTUIELI DE PERSONAL	10	18969000.00	0.00	18969000.00	0.00	0.00	0.00
197	TITLUL II BUNURI SI SERVICII	20	2995000.00	0.00	2995000.00	47000.00	0.00	47000.00
198	TITLUL IX ALTE CHELTUIELI	59	117000.00	0.00	117000.00	0.00	0.00	0.00
199	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
200	Sume aferente persoanelor cu handicap neincadrate	5940	97000.00	0.00	97000.00	0.00	0.00	0.00

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201	CHELTUIELI DE CAPITAL	70	1798000.00	0.00	1798000.00	0.00	0.00	0.00
202	TITLUL X ACTIVE NEFINANCIARE	71	1798000.00	0.00	1798000.00	0.00	0.00	0.00
203	Active fixe	7101	1798000.00	0.00	1798000.00	0.00	0.00	0.00
204	Masini, echipamente si mijloace de transport	710102	1676000.00	0.00	1676000.00	0.00	0.00	0.00
205	Alte active fixe (inclusiv reparatii capitale)	710130	122000.00	0.00	122000.00	0.00	0.00	0.00
206	Ordine publica	610203	21512000.00	0.00	21512000.00	0.00	0.00	0.00
207	Politie comunitara	61020304	21512000.00	0.00	21512000.00	0.00	0.00	0.00
208	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2367000.00	0.00	2367000.00	47000.00	0.00	47000.00
209	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6402	319010000.00	-5000.00	319005000.00	153788000.00	0.00	153788000.00
210	Invatamant	6502	166058000.00	-5000.00	166053000.00	146061000.00	0.00	146061000.00
211	CHELTUIELI CURENTE	01	154429000.00	-5000.00	154424000.00	116635000.00	0.00	116635000.00
212	TITLUL I CHELTUIELI DE PERSONAL	10	924000.00	0.00	924000.00	0.00	0.00	0.00
213	TITLUL II BUNURI SI SERVICII	20	61040000.00	0.00	61040000.00	27380000.00	0.00	27380000.00
214	TITLUL VII ALTE TRANSFERURI	55	3347000.00	0.00	3347000.00	0.00	0.00	0.00
215	A. Transferuri interne.	5501	3347000.00	0.00	3347000.00	0.00	0.00	0.00
216	Finantarea invatamantului particular sau confesional acreditat	550163	3347000.00	0.00	3347000.00	0.00	0.00	0.00
217	TITLUL VIII ASISTENTA SOCIALA	57	3807000.00	-5000.00	3802000.00	0.00	0.00	0.00
218	Ajutoare sociale	5702	3807000.00	-5000.00	3802000.00	0.00	0.00	0.00
219	Ajutoare sociale in numerar	570201	2522000.00	-5000.00	2517000.00	0.00	0.00	0.00
220	Ajutoare sociale in natura	570202	1155000.00	0.00	1155000.00	0.00	0.00	0.00
221	Tichete de cresa si tichete sociale pentru gradinita	570203	130000.00	0.00	130000.00	0.00	0.00	0.00
222	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	69123000.00	0.00	69123000.00	12571000.00	0.00	12571000.00
223	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	64253000.00	0.00	64253000.00	12571000.00	0.00	12571000.00
224	Finantarea nationala	580101	3788000.00	0.00	3788000.00	0.00	0.00	0.00
225	Finantarea externa nerambursabila	580102	42233000.00	0.00	42233000.00	0.00	0.00	0.00
226	Cheletuile neeligibile	580103	18232000.00	0.00	18232000.00	12571000.00	0.00	12571000.00
227	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4870000.00	0.00	4870000.00	0.00	0.00	0.00
228	Finantarea nationala	580201	319000.00	0.00	319000.00	0.00	0.00	0.00
229	Finantare externa nerambursabila	580202	4551000.00	0.00	4551000.00	0.00	0.00	0.00
230	TITLUL IX ALTE CHELTUIELI	59	5015000.00	0.00	5015000.00	0.00	0.00	0.00
231	Burse	5901	5015000.00	0.00	5015000.00	0.00	0.00	0.00
232	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11173000.00	0.00	11173000.00	76684000.00	0.00	76684000.00
233	Finantare publica nationala	6101	9386000.00	0.00	9386000.00	64439000.00	0.00	64439000.00
234	Sume aferente TVA	6103	1787000.00	0.00	1787000.00	12245000.00	0.00	12245000.00
235	CHELTUIELI DE CAPITAL	70	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
236	TITLUL X ACTIVE NEFINANCIARE	71	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
237	Active fixe	7101	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
238	Constructii	710101	3528000.00	0.00	3528000.00	28880000.00	0.00	28880000.00
239	Masini, echipamente si mijloace de transport	710102	4323000.00	0.00	4323000.00	546000.00	0.00	546000.00
240	Mobilier, aparatura birotica si alte active corporale	710103	2029000.00	0.00	2029000.00	0.00	0.00	0.00
241	Alte active fixe (inclusiv reparatii capitale)	710130	1749000.00	0.00	1749000.00	0.00	0.00	0.00
242	Invatamant anteprescolar	650213	1038000.00	0.00	1038000.00	0.00	0.00	0.00
243	Sanatate	6602	9454000.00	0.00	9454000.00	197000.00	0.00	197000.00
244	CHELTUIELI CURENTE	01	8054000.00	0.00	8054000.00	197000.00	0.00	197000.00
245	TITLUL I CHELTUIELI DE PERSONAL	10	7375000.00	0.00	7375000.00	0.00	0.00	0.00
246	TITLUL II BUNURI SI SERVICII	20	677000.00	0.00	677000.00	197000.00	0.00	197000.00
247	TITLUL VIII ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
248	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00

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249	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
250	CHELTUIELI DE CAPITAL	70	400000.00	0.00	400000.00	0.00	0.00	0.00
251	TITLUL X ACTIVE NEFINANCIARE	71	400000.00	0.00	400000.00	0.00	0.00	0.00
252	Active fixe	7101	400000.00	0.00	400000.00	0.00	0.00	0.00
253	Masini, echipamente si mijloace de transport	710102	200000.00	0.00	200000.00	0.00	0.00	0.00
254	Alte active fixe (inclusiv reparatii capitale)	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
255	Servicii de sanatate publica	660208	8452000.00	0.00	8452000.00	197000.00	0.00	197000.00
256	Alte cheltuieli in domeniu sanatatii	660250	1002000.00	0.00	1002000.00	0.00	0.00	0.00
257	Alte institutii si actiuni sanitare	66025050	1002000.00	0.00	1002000.00	0.00	0.00	0.00
258	Cultura, recreere si religie	6702	68138000.00	0.00	68138000.00	7530000.00	0.00	7530000.00
259	CHELTUIELI CURENTE	01	65439000.00	0.00	65439000.00	726000.00	0.00	726000.00
260	TITLUL I CHELTUIELI DE PERSONAL	10	13893000.00	0.00	13893000.00	0.00	0.00	0.00
261	TITLUL II BUNURI SI SERVICII	20	24484000.00	0.00	24484000.00	726000.00	0.00	726000.00
262	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9671000.00	0.00	9671000.00	0.00	0.00	0.00
263	Transferuri curente	5101	9671000.00	0.00	9671000.00	0.00	0.00	0.00
264	Transferuri catre institutii publice	510101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
265	Alte transferuri de capital catre institutii publice	510229	171000.00	0.00	171000.00	0.00	0.00	0.00
266	TITLUL IX ALTE CHELTUIELI	59	17391000.00	0.00	17391000.00	0.00	0.00	0.00
267	Asociatii si fundatii	5911	12326000.00	0.00	12326000.00	0.00	0.00	0.00
268	Sustinerea cultelor	5912	1700000.00	0.00	1700000.00	0.00	0.00	0.00
269	Actiuni cu caracter stiintifice si social-cultural	5922	3250000.00	0.00	3250000.00	0.00	0.00	0.00
270	Sume aferente persoanelor cu handicap neincadrate	5940	115000.00	0.00	115000.00	0.00	0.00	0.00
271	CHELTUIELI DE CAPITAL	70	2699000.00	0.00	2699000.00	6804000.00	0.00	6804000.00
272	TITLUL X ACTIVE NEFINANCIARE	71	2699000.00	0.00	2699000.00	6804000.00	0.00	6804000.00
273	Active fixe	7101	2699000.00	0.00	2699000.00	6804000.00	0.00	6804000.00
274	Constructii	710101	1025000.00	0.00	1025000.00	2235000.00	0.00	2235000.00
275	Masini, echipamente si mijloace de transport	710102	1563000.00	0.00	1563000.00	4569000.00	0.00	4569000.00
276	Mobilier, aparatura birotica si alte active corporale	710103	55000.00	0.00	55000.00	0.00	0.00	0.00
277	Alte active fixe (inclusiv reparatii capitale)	710130	56000.00	0.00	56000.00	0.00	0.00	0.00
278	Servicii culturale	670203	20714000.00	0.00	20714000.00	890000.00	0.00	890000.00
279	Alte servicii culturale	67020330	20714000.00	0.00	20714000.00	890000.00	0.00	890000.00
280	Servicii recreative si sportive	670205	42510000.00	0.00	42510000.00	6640000.00	0.00	6640000.00
281	Sport	67020501	17988000.00	0.00	17988000.00	0.00	0.00	0.00
282	Timeret	67020502	1075000.00	0.00	1075000.00	0.00	0.00	0.00
283	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	23447000.00	0.00	23447000.00	6640000.00	0.00	6640000.00
284	Servicii religioase	670206	1700000.00	0.00	1700000.00	0.00	0.00	0.00
285	Alte servicii in domeniile culturii, recreerii si religiei	670250	3214000.00	0.00	3214000.00	0.00	0.00	0.00
286	Asigurari si asistenta sociala	6802	75360000.00	0.00	75360000.00	0.00	0.00	0.00
287	CHELTUIELI CURENTE	01	75350000.00	0.00	75350000.00	0.00	0.00	0.00
288	TITLUL I CHELTUIELI DE PERSONAL	10	29621000.00	0.00	29621000.00	0.00	0.00	0.00
289	TITLUL II BUNURI SI SERVICII	20	7122000.00	0.00	7122000.00	0.00	0.00	0.00
290	TITLUL IV SUBVENTII	40	350000.00	0.00	350000.00	0.00	0.00	0.00
291	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350000.00	0.00	350000.00	0.00	0.00	0.00
292	TITLUL VIII ASISTENTA SOCIALA	57	28133000.00	0.00	28133000.00	0.00	0.00	0.00
293	Ajutoare sociale	5702	28133000.00	0.00	28133000.00	0.00	0.00	0.00
294	Ajutoare sociale in numerar	570201	28133000.00	0.00	28133000.00	0.00	0.00	0.00
295	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2144000.00	0.00	2144000.00	0.00	0.00	0.00
296	Programe din Fondul Social European (FSE)(58.02.01 la 58.02.03)	5802	2144000.00	0.00	2144000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament rectificat pe 2023
297	Finantarea nationala	580201	108000.00	0.00	108000.00	0.00	0.00	0.00
298	Finantarea externa nerambursabila	580202	2036000.00	0.00	2036000.00	0.00	0.00	0.00
299	TITLUL IX ALTE CHELTUIELI	59	7980000.00	0.00	7980000.00	0.00	0.00	0.00
300	Asociatii si fundatii	5911	7500000.00	0.00	7500000.00	0.00	0.00	0.00
301	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
302	Sume aferente persoanelor cu handicap nemcadrate	5940	435000.00	0.00	435000.00	0.00	0.00	0.00
303	CHELTUIELI DE CAPITAL	70	10000.00	0.00	10000.00	0.00	0.00	0.00
304	TITLUL X ACTIVE NEFINANCIARE	71	10000.00	0.00	10000.00	0.00	0.00	0.00
305	Active fixe	7101	10000.00	0.00	10000.00	0.00	0.00	0.00
306	Alte active fixe (inclusiv reparatii capitale)	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
307	Asistenta acordata persoanelor in varsta	680204	7312000.00	0.00	7312000.00	0.00	0.00	0.00
308	Asistenta sociala in caz de boli si invaliditati	680205	41266000.00	0.00	41266000.00	0.00	0.00	0.00
309	Asistenta sociala in caz de invaliditate	68020502	41266000.00	0.00	41266000.00	0.00	0.00	0.00
310	Asistenta sociala pentru familie si copii	680206	1931000.00	0.00	1931000.00	0.00	0.00	0.00
311	Prevenirea excluderii sociale	680215	905000.00	0.00	905000.00	0.00	0.00	0.00
312	Ajutor social	68021501	362000.00	0.00	362000.00	0.00	0.00	0.00
313	Cantine de ajutor social	68021502	543000.00	0.00	543000.00	0.00	0.00	0.00
314	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	23946000.00	0.00	23946000.00	0.00	0.00	0.00
315	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6902	234473000.00	0.00	234473000.00	379805000.00	0.00	379805000.00
316	Locuinte, servicii si dezvoltare publica	7002	172832000.00	0.00	172832000.00	179972000.00	0.00	179972000.00
317	CHELTUIELI CURENTE	01	117122000.00	0.00	117122000.00	70273000.00	0.00	70273000.00
318	TITLUL I CHELTUIELI DE PERSONAL	10	10244000.00	0.00	10244000.00	0.00	0.00	0.00
319	TITLUL II BUNURI SI SERVICII	20	32383000.00	0.00	32383000.00	4481000.00	0.00	4481000.00
320	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	70648000.00	0.00	70648000.00	13000000.00	0.00	13000000.00
321	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	70648000.00	0.00	70648000.00	13000000.00	0.00	13000000.00
322	Finantarea nationala	580101	9622000.00	0.00	9622000.00	0.00	0.00	0.00
323	Finantare externa nerambursabila	580102	53663000.00	0.00	53663000.00	0.00	0.00	0.00
324	Cheltuieli neeligibile	580103	7363000.00	0.00	7363000.00	13000000.00	0.00	13000000.00
325	TITLUL X ALTE CHELTUIELI	59	200000.00	0.00	200000.00	0.00	0.00	0.00
326	Despagubiri civile	5917	200000.00	0.00	200000.00	0.00	0.00	0.00
327	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1033000.00	0.00	1033000.00	9289000.00	0.00	9289000.00
328	Fonduri europene nerambursabile	6001	868000.00	0.00	868000.00	7806000.00	0.00	7806000.00
329	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
330	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2614000.00	0.00	2614000.00	43503000.00	0.00	43503000.00
331	Fonduri din imprumut rambursabil	6101	1876000.00	0.00	1876000.00	36875000.00	0.00	36875000.00
332	Sume aferente TVA	6103	738000.00	0.00	738000.00	6628000.00	0.00	6628000.00
333	CHELTUIELI DE CAPITAL	70	55710000.00	0.00	55710000.00	109699000.00	0.00	109699000.00
334	TITLUL X ACTIVE NEFINANCIARE	71	55710000.00	0.00	55710000.00	109699000.00	0.00	109699000.00
335	Active fixe	7101	55710000.00	0.00	55710000.00	109699000.00	0.00	109699000.00
336	Constructii	710101	53055000.00	0.00	53055000.00	109699000.00	0.00	109699000.00
337	Masini, echipamente si mijloace de transport	710102	1022000.00	0.00	1022000.00	0.00	0.00	0.00
338	Mobilier, aparatura birotica si alte active corporale	710103	1341000.00	0.00	1341000.00	0.00	0.00	0.00
339	Alte active fixe (inclusiv reparatii capitale)	710130	292000.00	0.00	292000.00	0.00	0.00	0.00
340	Locuinte	700203	76899000.00	0.00	76899000.00	96234000.00	0.00	96234000.00
341	Dezvoltarea sistemului de locuinte	70020301	76899000.00	0.00	76899000.00	96234000.00	0.00	96234000.00
342	Iluminat public si electrificari rurale	700206	14280000.00	0.00	14280000.00	11056000.00	0.00	11056000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
343	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	700250	81653000.00	0.00	81653000.00	72682000.00	0.00	72682000.00
344	Protecția mediului	7402	61641000.00	0.00	61641000.00	199833000.00	0.00	199833000.00
345	CHELTUIELI CURENTE	01	59651000.00	0.00	59651000.00	199833000.00	0.00	199833000.00
346	TITLUL II BUNURI SI SERVICII	20	58903000.00	0.00	58903000.00	143340000.00	0.00	143340000.00
347	TITLUL VII ALTE TRANSFERURI	55	150000.00	0.00	150000.00	0.00	0.00	0.00
348	A. Transferuri interne.	5501	150000.00	0.00	150000.00	0.00	0.00	0.00
349	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150000.00	0.00	150000.00	0.00	0.00	0.00
350	TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	534000.00	0.00	534000.00	0.00	0.00	0.00
351	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	534000.00	0.00	534000.00	0.00	0.00	0.00
352	Finanțarea națională	580101	174000.00	0.00	174000.00	0.00	0.00	0.00
353	Finanțarea externă nerambursabilă	580102	360000.00	0.00	360000.00	0.00	0.00	0.00
354	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
355	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
356	TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTEI DE ÎMPRUMUT PNRR	61	4000.00	0.00	4000.00	56493000.00	0.00	56493000.00
357	Fonduri din împrumut rambursabil	6101	2000.00	0.00	2000.00	47472000.00	0.00	47472000.00
358	Sume aferente TVA	6103	2000.00	0.00	2000.00	9021000.00	0.00	9021000.00
359	CHELTUIELI DE CAPITAL	70	1990000.00	0.00	1990000.00	0.00	0.00	0.00
360	TITLUL X ACTIVE NEFINANCIARE	71	1990000.00	0.00	1990000.00	0.00	0.00	0.00
361	Active fixe	7101	1990000.00	0.00	1990000.00	0.00	0.00	0.00
362	Construcții	710101	1450000.00	0.00	1450000.00	0.00	0.00	0.00
363	Alte active fixe (inclusiv reparații capitale)	710130	540000.00	0.00	540000.00	0.00	0.00	0.00
364	Salubritate și gestiunea deșeurilor	740205	61641000.00	0.00	61641000.00	199833000.00	0.00	199833000.00
365	Salubritate	74020501	61107000.00	0.00	61107000.00	199833000.00	0.00	199833000.00
366	Colectarea, tratarea și distrugerea deșeurilor	74020502	534000.00	0.00	534000.00	0.00	0.00	0.00
367	Partea a V-a ACTIUNI ECONOMICE	7902	349896000.00	544000.00	350440000.00	165057000.00	0.00	165057000.00
368	Acțiuni generale economice, comerciale și de muncă	8002	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
369	CHELTUIELI CURENTE	01	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
370	TITLUL II BUNURI SI SERVICII	20	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
371	Acțiuni generale economice și comerciale	800201	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
372	Programe de dezvoltare regională și socială	80020110	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
373	Transporturi	8402	348696000.00	544000.00	349240000.00	161981000.00	0.00	161981000.00
374	CHELTUIELI CURENTE	01	314706000.00	544000.00	315250000.00	108756000.00	0.00	108756000.00
375	TITLUL II BUNURI SI SERVICII	20	30851000.00	0.00	30851000.00	3645000.00	0.00	3645000.00
376	TITLUL IV SUBVENȚII	40	42974000.00	544000.00	43518000.00	0.00	0.00	0.00
377	Subvenții pentru acoperirea diferențelor de preț și tarif	4003	42974000.00	544000.00	43518000.00	0.00	0.00	0.00
378	TITLUL VII ALTE TRANSFERURI	55	1521000.00	0.00	1521000.00	0.00	0.00	0.00
379	A. Transferuri interne.	5501	1521000.00	0.00	1521000.00	0.00	0.00	0.00
380	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1521000.00	0.00	1521000.00	0.00	0.00	0.00
381	TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	237005000.00	0.00	237005000.00	37586000.00	0.00	37586000.00
382	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	237005000.00	0.00	237005000.00	37586000.00	0.00	37586000.00
383	Finanțarea națională	580101	32143000.00	0.00	32143000.00	0.00	0.00	0.00
384	Finanțarea externă nerambursabilă	580102	178863000.00	0.00	178863000.00	0.00	0.00	0.00
385	Cheltuieli neeligibile	580103	25999000.00	0.00	25999000.00	37586000.00	0.00	37586000.00
386	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
387	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
388	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	2255000.00	0.00	2255000.00	67525000.00	0.00	67525000.00
389	Fonduri europene nerambursabile	6001	1894000.00	0.00	1894000.00	56743000.00	0.00	56743000.00
390	Sume aferente TVA	6003	361000.00	0.00	361000.00	10782000.00	0.00	10782000.00
391	CHELTUIELI DE CAPITAL	70	22790000.00	0.00	22790000.00	53225000.00	0.00	53225000.00
392	TITLUL X ACTIVE NEFINANCIARE	71	22790000.00	0.00	22790000.00	53225000.00	0.00	53225000.00
393	Active fixe	7101	22790000.00	0.00	22790000.00	53225000.00	0.00	53225000.00
394	Constructii	710101	8297000.00	0.00	8297000.00	53158000.00	0.00	53158000.00
395	Masini, echipamente si mijloace de transport	710102	13890000.00	0.00	13890000.00	0.00	0.00	0.00
396	Mobilier, aparatura birotica si alte active corporale	710103	320000.00	0.00	320000.00	0.00	0.00	0.00
397	Alte active fixe (inclusiv reparatii capitale)	710130	283000.00	0.00	283000.00	67000.00	0.00	67000.00
398	OPERATIUNI FINANCIARE	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
399	TITLUL XIII RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
400	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
401	Transport rutier	840203	348696000.00	544000.00	349240000.00	161981000.00	0.00	161981000.00
402	Transport în comun	84020302	250081000.00	544000.00	250625000.00	75652000.00	0.00	75652000.00
403	Strazi Directia Tehnica	8402030301	64026000.00	0.00	64026000.00	78759000.00	0.00	78759000.00
404	Strazi ADP	8402030302	34199000.00	0.00	34199000.00	7570000.00	0.00	7570000.00
405	Biroul parcare, garaje si ridicari masini	8402030303	390000.00	0.00	390000.00	0.00	0.00	0.00
406	EXCEDENT	9802	-24088826.00	0.00	-24088826.00	-699257000.00	0.00	-699257000.00
407	DEFICIT	9902	24088826.00	0.00	24088826.00	699257000.00	0.00	699257000.00

Secretarul Municipiului Tirgu Mures

VIZAT

spre

NESCHIMBARE

Institutie: Municipiul Tg-Mures

ANEXA NR. 1

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
1	VENITURI – TOTAL	000102	475375174.00	0.00	475375174.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	32857298.00	0.00	32857298.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE	290002	32857298.00	0.00	32857298.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	32857298.00	0.00	32857298.00	0.00	0.00	0.00
5	Diverse venituri (cod 360201+360205+360211+360250)	3602	217443.00	0.00	217443.00	0.00	0.00	0.00
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	217443.00	0.00	217443.00	0.00	0.00	0.00
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	32639855.00	0.00	32639855.00	0.00	0.00	0.00
8	Vărsăminte din secțiunea de funcționare	370204	32639855.00	0.00	32639855.00	0.00	0.00	0.00
9	IV. SUBVENTII	410002	165675979.00	0.00	165675979.00	0.00	0.00	0.00
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	165675979.00	0.00	165675979.00	0.00	0.00	0.00
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	165675979.00	0.00	165675979.00	0.00	0.00	0.00
12	Finantarea Programului National de Dezvoltare Locala	420265	39000000.00	0.00	39000000.00	0.00	0.00	0.00
13	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	86080964.00	0.00	86080964.00	0.00	0.00	0.00
14	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	200000.00	0.00	200000.00	0.00	0.00	0.00
15	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	200000.00	0.00	200000.00	0.00	0.00	0.00
16	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	3288000.00	0.00	3288000.00	0.00	0.00	0.00
17	Fonduri europene nerambursabile	42028801	2762000.00	0.00	2762000.00	0.00	0.00	0.00
18	Sume aferente TVA	42028803	526000.00	0.00	526000.00	0.00	0.00	0.00
19	Alocari de sume din PNRR aferente componentei imprumuturi	420289	37107015.00	0.00	37107015.00	0.00	0.00	0.00
20	Fonduri din imprumut rambursabil	42028901	31128290.00	0.00	31128290.00	0.00	0.00	0.00
21	Sume aferente TVA	42028903	5978725.00	0.00	5978725.00	0.00	0.00	0.00
22	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	276841897.00	0.00	276841897.00	0.00	0.00	0.00
23	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	274820131.00	0.00	274820131.00	0.00	0.00	0.00
24	Sume primite in contul platilor efectuate in anul curent	48020101	220279905.00	0.00	220279905.00	0.00	0.00	0.00
25	Prefinantare	48020103	54540226.00	0.00	54540226.00	0.00	0.00	0.00
26	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	2021766.00	0.00	2021766.00	0.00	0.00	0.00
27	Sume primite in contul platilor efectuate in anul curent	48020201	2021766.00	0.00	2021766.00	0.00	0.00	0.00

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28	5002 SERVICII PUBLICE GENERALE	5002	499464000.00	0.00	499464000.00	515805000.00	0.00	515805000.00
29	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	400754000.00	0.00	400754000.00	316651000.00	0.00	316651000.00
30	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	171000.00	0.00	171000.00	0.00	0.00	0.00
31	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171000.00	0.00	171000.00	0.00	0.00	0.00
32	Alte transferuri de capital catre institutii publice	510229	171000.00	0.00	171000.00	0.00	0.00	0.00
33	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1671000.00	0.00	1671000.00	0.00	0.00	0.00
34	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1671000.00	0.00	1671000.00	0.00	0.00	0.00
35	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1671000.00	0.00	1671000.00	0.00	0.00	0.00
36	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	381833000.00	0.00	381833000.00	63157000.00	0.00	63157000.00
37	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	372440000.00	0.00	372440000.00	63157000.00	0.00	63157000.00
38	Finantarea nationala	580101	45727000.00	0.00	45727000.00	0.00	0.00	0.00
39	Finantarea externa nerambursabila	580102	275119000.00	0.00	275119000.00	0.00	0.00	0.00
40	Cheltuieli neeligibile	580103	51594000.00	0.00	51594000.00	63157000.00	0.00	63157000.00
41	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9393000.00	0.00	9393000.00	0.00	0.00	0.00
42	Finantarea nationala	580201	784000.00	0.00	784000.00	0.00	0.00	0.00
43	Finantarea externa nerambursabila	580202	8609000.00	0.00	8609000.00	0.00	0.00	0.00
44	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	3288000.00	0.00	3288000.00	76814000.00	0.00	76814000.00
45	Fonduri europene nerambursabile	6001	2762000.00	0.00	2762000.00	64549000.00	0.00	64549000.00
46	Sume aferente TVA	6003	526000.00	0.00	526000.00	12265000.00	0.00	12265000.00
47	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13791000.00	0.00	13791000.00	176680000.00	0.00	176680000.00
48	Fonduri din imprumut rambursabil	6101	11264000.00	0.00	11264000.00	148786000.00	0.00	148786000.00
49	Sume aferente TVA	6103	2527000.00	0.00	2527000.00	27894000.00	0.00	27894000.00
50	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
51	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
52	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
53	Construcții	710101	68325000.00	0.00	68325000.00	193972000.00	0.00	193972000.00
54	Mașini, echipamente si mijloace de transport	710102	23023000.00	0.00	23023000.00	5115000.00	0.00	5115000.00
55	Mobilier, aparatură birotică și alte active corporale	710103	3756000.00	0.00	3756000.00	0.00	0.00	0.00
56	Alte active fixe	710130	3606000.00	0.00	3606000.00	67000.00	0.00	67000.00
57	5102 Autoritati publice si actiuni externe	5102	3570000.00	0.00	3570000.00	0.00	0.00	0.00
58	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2379000.00	0.00	2379000.00	0.00	0.00	0.00
59	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2379000.00	0.00	2379000.00	0.00	0.00	0.00
60	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2379000.00	0.00	2379000.00	0.00	0.00	0.00
61	Finantarea nationala	580201	357000.00	0.00	357000.00	0.00	0.00	0.00
62	Finantarea externa nerambursabila	580202	2022000.00	0.00	2022000.00	0.00	0.00	0.00
63	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1191000.00	0.00	1191000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
64	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1191000.00	0.00	1191000.00	0.00	0.00	0.00
65	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1191000.00	0.00	1191000.00	0.00	0.00	0.00
66	Construcții	710101	970000.00	0.00	970000.00	0.00	0.00	0.00
67	Mașini, echipamente și mijloace de transport	710102	35000.00	0.00	35000.00	0.00	0.00	0.00
68	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
69	Alte active fixe	710130	175000.00	0.00	175000.00	0.00	0.00	0.00
70	510201 Autorități executive și legislative	510201	3570000.00	0.00	3570000.00	0.00	0.00	0.00
71	51020103 Autorități executive	51020103	3570000.00	0.00	3570000.00	0.00	0.00	0.00
72	5402 Alte servicii publice generale	5402	493000.00	0.00	493000.00	0.00	0.00	0.00
73	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	493000.00	0.00	493000.00	0.00	0.00	0.00
74	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	493000.00	0.00	493000.00	0.00	0.00	0.00
75	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	493000.00	0.00	493000.00	0.00	0.00	0.00
76	Mașini, echipamente și mijloace de transport	710102	314000.00	0.00	314000.00	0.00	0.00	0.00
77	Alte active fixe	710130	179000.00	0.00	179000.00	0.00	0.00	0.00
78	540210 Servicii publice comunitare de evidență a persoanelor	540210	98000.00	0.00	98000.00	0.00	0.00	0.00
79	540250 Alte servicii publice generale	540250	395000.00	0.00	395000.00	0.00	0.00	0.00
80	54025002 Direcția Fiscală Locală	54025002	395000.00	0.00	395000.00	0.00	0.00	0.00
81	6102 Ordine publică și siguranță națională	6102	1798000.00	0.00	1798000.00	0.00	0.00	0.00
82	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1798000.00	0.00	1798000.00	0.00	0.00	0.00
83	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1798000.00	0.00	1798000.00	0.00	0.00	0.00
84	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1798000.00	0.00	1798000.00	0.00	0.00	0.00
85	Mașini, echipamente și mijloace de transport	710102	1676000.00	0.00	1676000.00	0.00	0.00	0.00
86	Alte active fixe	710130	122000.00	0.00	122000.00	0.00	0.00	0.00
87	610203 Ordine publică	610203	604000.00	0.00	604000.00	0.00	0.00	0.00
88	61020304 Direcția Poliția Locală	61020304	604000.00	0.00	604000.00	0.00	0.00	0.00
89	6102030402 Direcția Poliția Locală	6102030402	604000.00	0.00	604000.00	0.00	0.00	0.00
90	610205 Protecție civilă și protecția contra incendiilor	610205	1194000.00	0.00	1194000.00	0.00	0.00	0.00
91	6502 Invatamant	6502	91925000.00	0.00	91925000.00	118681000.00	0.00	118681000.00
92	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	80296000.00	0.00	80296000.00	89255000.00	0.00	89255000.00
93	TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	69123000.00	0.00	69123000.00	12571000.00	0.00	12571000.00
94	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	64253000.00	0.00	64253000.00	12571000.00	0.00	12571000.00
95	Finanțarea națională	580101	3788000.00	0.00	3788000.00	0.00	0.00	0.00
96	Finanțarea externă nerambursabilă	580102	42233000.00	0.00	42233000.00	0.00	0.00	0.00
97	Cheltuieli neeligibile	580103	18232000.00	0.00	18232000.00	12571000.00	0.00	12571000.00
98	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4870000.00	0.00	4870000.00	0.00	0.00	0.00
99	Finanțarea națională	580201	319000.00	0.00	319000.00	0.00	0.00	0.00
100	Finanțarea externă nerambursabilă	580202	4551000.00	0.00	4551000.00	0.00	0.00	0.00
101	TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11173000.00	0.00	11173000.00	76684000.00	0.00	76684000.00
102	Fonduri din împrumut rambursabil	6101	9386000.00	0.00	9386000.00	64439000.00	0.00	64439000.00
103	Sume aferente TVA	6103	1787000.00	0.00	1787000.00	12245000.00	0.00	12245000.00
104	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
105	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00

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106	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
107	Construcții	710101	3528000.00	0.00	3528000.00	28880000.00	0.00	28880000.00
108	Mașini, echipamente si mijloace de transport	710102	4323000.00	0.00	4323000.00	546000.00	0.00	546000.00
109	Mobilier, aparatură birotică și alte active corporale	710103	2029000.00	0.00	2029000.00	0.00	0.00	0.00
110	Alte active fixe	710130	1749000.00	0.00	1749000.00	0.00	0.00	0.00
111	6602 Sanatate	6602	400000.00	0.00	400000.00	0.00	0.00	0.00
112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400000.00	0.00	400000.00	0.00	0.00	0.00
113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400000.00	0.00	400000.00	0.00	0.00	0.00
114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400000.00	0.00	400000.00	0.00	0.00	0.00
115	Mașini, echipamente si mijloace de transport	710102	200000.00	0.00	200000.00	0.00	0.00	0.00
116	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
117	660208 Servicii de sanatate publica	660208	400000.00	0.00	400000.00	0.00	0.00	0.00
118	66020801 Servicii de sanatate publica	66020801	400000.00	0.00	400000.00	0.00	0.00	0.00
119	6702 Cultura, recreere si religie	6702	2870000.00	0.00	2870000.00	6804000.00	0.00	6804000.00
120	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	171000.00	0.00	171000.00	0.00	0.00	0.00
121	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	171000.00	0.00	171000.00	0.00	0.00	0.00
122	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171000.00	0.00	171000.00	0.00	0.00	0.00
123	Alte transferuri de capital catre institutii publice	510229	171000.00	0.00	171000.00	0.00	0.00	0.00
124	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2699000.00	0.00	2699000.00	6804000.00	0.00	6804000.00
125	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2699000.00	0.00	2699000.00	6804000.00	0.00	6804000.00
126	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2699000.00	0.00	2699000.00	6804000.00	0.00	6804000.00
127	Construcții	710101	1025000.00	0.00	1025000.00	2235000.00	0.00	2235000.00
128	Mașini, echipamente si mijloace de transport	710102	1563000.00	0.00	1563000.00	4569000.00	0.00	4569000.00
129	Mobilier, aparatură birotică și alte active corporale	710103	55000.00	0.00	55000.00	0.00	0.00	0.00
130	Alte active fixe	710130	56000.00	0.00	56000.00	0.00	0.00	0.00
131	670203 Servicii culturale	670203	1264000.00	0.00	1264000.00	720000.00	0.00	720000.00
132	67020330 Alte servicii culturale	67020330	1264000.00	0.00	1264000.00	720000.00	0.00	720000.00
133	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	1264000.00	0.00	1264000.00	720000.00	0.00	720000.00
134	670205 Servicii recreative si sportive	670205	1598000.00	0.00	1598000.00	6084000.00	0.00	6084000.00
135	67020501 Sport	67020501	171000.00	0.00	171000.00	0.00	0.00	0.00
136	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	1427000.00	0.00	1427000.00	6084000.00	0.00	6084000.00
137	6702050301 Sera de flori	6702050301	890000.00	0.00	890000.00	4035000.00	0.00	4035000.00
138	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	890000.00	0.00	890000.00	4035000.00	0.00	4035000.00
139	6702050302 CASM	6702050302	537000.00	0.00	537000.00	2049000.00	0.00	2049000.00
140	670205030201 CASM	670205030201	40000.00	0.00	40000.00	0.00	0.00	0.00
141	670205030202 Directia Complexul de Agrement Weekend	670205030202	497000.00	0.00	497000.00	2049000.00	0.00	2049000.00
142	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	8000.00	0.00	8000.00	0.00	0.00	0.00
143	6802 Asigurari si asistenta sociala	6802	2154000.00	0.00	2154000.00	0.00	0.00	0.00
144	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2144000.00	0.00	2144000.00	0.00	0.00	0.00
145	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2144000.00	0.00	2144000.00	0.00	0.00	0.00

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146	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2144000.00	0.00	2144000.00	0.00	0.00	0.00
147	Finantarea nationala	580201	108000.00	0.00	108000.00	0.00	0.00	0.00
148	Finantarea externa nerambursabila	580202	2036000.00	0.00	2036000.00	0.00	0.00	0.00
149	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10000.00	0.00	10000.00	0.00	0.00	0.00
150	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10000.00	0.00	10000.00	0.00	0.00	0.00
151	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10000.00	0.00	10000.00	0.00	0.00	0.00
152	Alte active fixe	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
153	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	2154000.00	0.00	2154000.00	0.00	0.00	0.00
154	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	2154000.00	0.00	2154000.00	0.00	0.00	0.00
155	7002 Locuinte, servicii si dezvoltare publica	7002	130005000.00	0.00	130005000.00	175491000.00	0.00	175491000.00
156	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	74295000.00	0.00	74295000.00	65792000.00	0.00	65792000.00
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	70648000.00	0.00	70648000.00	13000000.00	0.00	13000000.00
158	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	70648000.00	0.00	70648000.00	13000000.00	0.00	13000000.00
159	Finantarea nationala	580101	9622000.00	0.00	9622000.00	0.00	0.00	0.00
160	Finantarea externa nerambursabila	580102	53663000.00	0.00	53663000.00	0.00	0.00	0.00
161	Cheltuieli neeligibile	580103	7363000.00	0.00	7363000.00	13000000.00	0.00	13000000.00
162	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1033000.00	0.00	1033000.00	9289000.00	0.00	9289000.00
163	Fonduri europene nerambursabile	6001	868000.00	0.00	868000.00	7806000.00	0.00	7806000.00
164	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
165	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2614000.00	0.00	2614000.00	43503000.00	0.00	43503000.00
166	Fonduri din imprumut rambursabil	6101	1876000.00	0.00	1876000.00	36875000.00	0.00	36875000.00
167	Sume aferente TVA	6103	738000.00	0.00	738000.00	6628000.00	0.00	6628000.00
168	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	55710000.00	0.00	55710000.00	109699000.00	0.00	109699000.00
169	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55710000.00	0.00	55710000.00	109699000.00	0.00	109699000.00
170	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	55710000.00	0.00	55710000.00	109699000.00	0.00	109699000.00
171	Construcții	710101	53055000.00	0.00	53055000.00	109699000.00	0.00	109699000.00
172	Mașini, echipamente si mijloace de transport	710102	1022000.00	0.00	1022000.00	0.00	0.00	0.00
173	Mobilier, aparatură birotică și alte active corporale	710103	1341000.00	0.00	1341000.00	0.00	0.00	0.00
174	Alte active fixe	710130	292000.00	0.00	292000.00	0.00	0.00	0.00
175	700203 Locuinte	700203	76399000.00	0.00	76399000.00	96234000.00	0.00	96234000.00
176	70020301 Dezvoltarea sistemului de locuinte	70020301	76399000.00	0.00	76399000.00	96234000.00	0.00	96234000.00
177	700206 Iluminat public si electrificari rurale	700206	4456000.00	0.00	4456000.00	7341000.00	0.00	7341000.00
178	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	49150000.00	0.00	49150000.00	71916000.00	0.00	71916000.00
179	70025001 Administratia gradinii ZOO	70025001	1630000.00	0.00	1630000.00	3891000.00	0.00	3891000.00
180	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	1630000.00	0.00	1630000.00	3891000.00	0.00	3891000.00
181	70025002 Serviciul Public Utilitati Municipale	70025002	1244000.00	0.00	1244000.00	0.00	0.00	0.00
182	70025003 Serviciu administratia domeniului public si privat	70025003	4591000.00	0.00	4591000.00	56293000.00	0.00	56293000.00
183	70025005 Biroul juridic	70025005	1679000.00	0.00	1679000.00	6125000.00	0.00	6125000.00
184	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	214000.00	0.00	214000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
185	70025007 Serviciu investitii	70025007	39792000.00	0.00	39792000.00	5607000.00	0.00	5607000.00
186	7402 Protectia mediului	7402	2678000.00	0.00	2678000.00	56493000.00	0.00	56493000.00
187	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	688000.00	0.00	688000.00	56493000.00	0.00	56493000.00
188	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	150000.00	0.00	150000.00	0.00	0.00	0.00
189	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	150000.00	0.00	150000.00	0.00	0.00	0.00
190	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150000.00	0.00	150000.00	0.00	0.00	0.00
191	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	534000.00	0.00	534000.00	0.00	0.00	0.00
192	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	534000.00	0.00	534000.00	0.00	0.00	0.00
193	Finantarea nationala	580101	174000.00	0.00	174000.00	0.00	0.00	0.00
194	Finantarea externa nerambursabila	580102	360000.00	0.00	360000.00	0.00	0.00	0.00
195	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4000.00	0.00	4000.00	56493000.00	0.00	56493000.00
196	Fonduri din imprumut rambursabil	6101	2000.00	0.00	2000.00	47472000.00	0.00	47472000.00
197	Sume aferente TVA	6103	2000.00	0.00	2000.00	9021000.00	0.00	9021000.00
198	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1990000.00	0.00	1990000.00	0.00	0.00	0.00
199	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1990000.00	0.00	1990000.00	0.00	0.00	0.00
200	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1990000.00	0.00	1990000.00	0.00	0.00	0.00
201	Construcții	710101	1450000.00	0.00	1450000.00	0.00	0.00	0.00
202	Alte active fixe	710130	540000.00	0.00	540000.00	0.00	0.00	0.00
203	740205 Salubritate si gestiunea deseurilor	740205	2678000.00	0.00	2678000.00	56493000.00	0.00	56493000.00
204	74020501 Salubritate	74020501	2144000.00	0.00	2144000.00	56493000.00	0.00	56493000.00
205	7402050101 Salubritate UAT	7402050101	2144000.00	0.00	2144000.00	56493000.00	0.00	56493000.00
206	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	534000.00	0.00	534000.00	0.00	0.00	0.00
207	8402 Transporturi	8402	263571000.00	0.00	263571000.00	158336000.00	0.00	158336000.00
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	240781000.00	0.00	240781000.00	105111000.00	0.00	105111000.00
209	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1521000.00	0.00	1521000.00	0.00	0.00	0.00
210	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1521000.00	0.00	1521000.00	0.00	0.00	0.00
211	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1521000.00	0.00	1521000.00	0.00	0.00	0.00
212	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	237005000.00	0.00	237005000.00	37586000.00	0.00	37586000.00
213	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	237005000.00	0.00	237005000.00	37586000.00	0.00	37586000.00
214	Finantarea nationala	580101	32143000.00	0.00	32143000.00	0.00	0.00	0.00
215	Finantarea externa nerambursabila	580102	178863000.00	0.00	178863000.00	0.00	0.00	0.00
216	Cheltuieli neeligibile	580103	25999000.00	0.00	25999000.00	37586000.00	0.00	37586000.00
217	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	2255000.00	0.00	2255000.00	67525000.00	0.00	67525000.00
218	Fonduri europene nerambursabile	6001	1894000.00	0.00	1894000.00	56743000.00	0.00	56743000.00
219	Sume aferente TVA	6003	361000.00	0.00	361000.00	10782000.00	0.00	10782000.00

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220	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22790000.00	0.00	22790000.00	53225000.00	0.00	53225000.00
221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22790000.00	0.00	22790000.00	53225000.00	0.00	53225000.00
222	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22790000.00	0.00	22790000.00	53225000.00	0.00	53225000.00
223	Construcții	710101	8297000.00	0.00	8297000.00	53158000.00	0.00	53158000.00
224	Mașini, echipamente și mijloace de transport	710102	13890000.00	0.00	13890000.00	0.00	0.00	0.00
225	Mobilier, aparatură birotică și alte active corporale	710103	320000.00	0.00	320000.00	0.00	0.00	0.00
226	Alte active fixe	710130	283000.00	0.00	283000.00	67000.00	0.00	67000.00
227	840203 Transport rutier	840203	263571000.00	0.00	263571000.00	158336000.00	0.00	158336000.00
228	84020302 Transport în comun	84020302	207105000.00	0.00	207105000.00	75439000.00	0.00	75439000.00
229	8402030301 Strazi Directia Tehnica	8402030301	51846000.00	0.00	51846000.00	78609000.00	0.00	78609000.00
230	8402030302 Strazi ADP	8402030302	4300000.00	0.00	4300000.00	4288000.00	0.00	4288000.00
231	8402030303 Biroul parcare, garaje și ridicări masini	8402030303	320000.00	0.00	320000.00	0.00	0.00	0.00

Secretarul Municipiului Tirgu Mureș
VIZAT
spre
NESCHIMBARE

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
1	VENITURI – TOTAL	000102	501444000.00	561973.00	502005973.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	207516802.00	539000.00	208055802.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	164270305.00	539000.00	164809305.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 0302+0402)	030002	285085906.00	22973.00	285108879.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	1631906.00	0.00	1631906.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1631906.00	0.00	1631906.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	283454000.00	22973.00	283476973.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	282847000.00	0.00	282847000.00	0.00	0.00	0.00
9	Sume repartizate din Fondul la dispozitia Consiliului Judetean	040205	607000.00	22973.00	629973.00	0.00	0.00	0.00
10	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	67881285.00	0.00	67881285.00	0.00	0.00	0.00
11	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	67881285.00	0.00	67881285.00	0.00	0.00	0.00
12	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	55046103.00	0.00	55046103.00	0.00	0.00	0.00
13	Impozitul pe cladiri de la persoane fizice	07020101	15371737.00	0.00	15371737.00	0.00	0.00	0.00
14	Impozit si taxa pe cladiri de la persoane juridice	07020102	39674366.00	0.00	39674366.00	0.00	0.00	0.00
15	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	9093803.00	0.00	9093803.00	0.00	0.00	0.00
16	Impozitul pe terenuri de la persoane fizice	07020201	5568728.00	0.00	5568728.00	0.00	0.00	0.00
17	Impozitsi taxa pe teren de la persoane juridice	07020202	3410534.00	0.00	3410534.00	0.00	0.00	0.00
18	Impozitul pe terenul extravilan	07020203	114541.00	0.00	114541.00	0.00	0.00	0.00
19	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	3125508.00	0.00	3125508.00	0.00	0.00	0.00
20	Alte impozite si taxe pe proprietate	070250	615871.00	0.00	615871.00	0.00	0.00	0.00
21	A4 IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	96290227.00	539000.00	96829227.00	0.00	0.00	0.00
22	Sume defalcate din TVA (cod 110201 la 110207)	1102	66409000.00	539000.00	66948000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	58306000.00	-5000.00	58301000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110205	25000.00	0.00	25000.00	0.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	4731000.00	544000.00	5275000.00	0.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	3347000.00	0.00	3347000.00	0.00	0.00	0.00
27	Taxe pe servicii specifice (cod 150201+150250)	1502	2093722.00	0.00	2093722.00	0.00	0.00	0.00
28	Impozit pe spectacole	150201	195702.00	0.00	195702.00	0.00	0.00	0.00
29	Alte taxe pe servicii specifice	150250	1898020.00	0.00	1898020.00	0.00	0.00	0.00
30	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	27787505.00	0.00	27787505.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	26253660.00	0.00	26253660.00	0.00	0.00	0.00
32	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	17661915.00	0.00	17661915.00	0.00	0.00	0.00
33	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	8591745.00	0.00	8591745.00	0.00	0.00	0.00
34	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	895106.00	0.00	895106.00	0.00	0.00	0.00
35	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	638739.00	0.00	638739.00	0.00	0.00	0.00
36	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	98793.00	0.00	98793.00	0.00	0.00	0.00
37	Alte impozite si taxe fiscale (cod 180250)	1802	98793.00	0.00	98793.00	0.00	0.00	0.00
38	Alte impozite si taxe	180250	98793.00	0.00	98793.00	0.00	0.00	0.00
39	C. VENITURI NEFISCALE	290002	43246497.00	0.00	43246497.00	0.00	0.00	0.00
40	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	9650469.00	0.00	9650469.00	0.00	0.00	0.00
41	Venituri din proprietate (cod 300201 la 300250)	3002	9650469.00	0.00	9650469.00	0.00	0.00	0.00
42	Varsaminte din profitul net al regiilor autonome, societatiilor si companiilor nationale	300201	938454.00	0.00	938454.00	0.00	0.00	0.00
43	Venituri din concesiuni si inchideri	300205	6265903.00	0.00	6265903.00	0.00	0.00	0.00
44	Venituri din dividende (cod 30020802)	300208	1817396.00	0.00	1817396.00	0.00	0.00	0.00
45	Venituri din dividende de la alti platitori	30020803	1817396.00	0.00	1817396.00	0.00	0.00	0.00
46	Alte venituri din proprietate	300250	628716.00	0.00	628716.00	0.00	0.00	0.00
47	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	33596028.00	0.00	33596028.00	0.00	0.00	0.00
48	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	47669941.00	0.00	47669941.00	0.00	0.00	0.00
49	Venituri din prestari de servicii	330208	4610562.00	0.00	4610562.00	0.00	0.00	0.00
50	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	238846.00	0.00	238846.00	0.00	0.00	0.00
51	Prefinantare	330213	743876.00	0.00	743876.00	0.00	0.00	0.00
52	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	362554.00	0.00	362554.00	0.00	0.00	0.00
53	Alte venituri din prestari de servicii si alte activitati	330250	41714103.00	0.00	41714103.00	0.00	0.00	0.00
54	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	349411.00	0.00	349411.00	0.00	0.00	0.00
55	Taxe extrajudiciare de timbru	340202	157547.00	0.00	157547.00	0.00	0.00	0.00
56	Alte venituri din taxe administrative, eliberari permise	340250	191864.00	0.00	191864.00	0.00	0.00	0.00
57	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	11184332.00	0.00	11184332.00	0.00	0.00	0.00
58	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	5234267.00	0.00	5234267.00	0.00	0.00	0.00
59	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	5594.00	0.00	5594.00	0.00	0.00	0.00
60	Alte amenzi, penalitati si confiscari	350250	5944471.00	0.00	5944471.00	0.00	0.00	0.00
61	Diverse venituri (cod 360201+360205+360211+360250)	3602	7032199.00	0.00	7032199.00	0.00	0.00	0.00
62	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5000000.00	0.00	5000000.00	0.00	0.00	0.00
63	Taxe speciale	360206	1546009.00	0.00	1546009.00	0.00	0.00	0.00
64	Alte venituri	360250	486190.00	0.00	486190.00	0.00	0.00	0.00
65	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-32639855.00	0.00	-32639855.00	0.00	0.00	0.00
66	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-32639855.00	0.00	-32639855.00	0.00	0.00	0.00
67	IV. SUBVENTII	410002	8841292.00	0.00	8841292.00	0.00	0.00	0.00

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68	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	8841292.00	0.00	8841292.00	0.00	0.00	0.00
69	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	8841292.00	0.00	8841292.00	0.00	0.00	0.00
70	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	413292.00	0.00	413292.00	0.00	0.00	0.00
71	Subventii din bugetul de stat pentru finantarea sanatatii	420241	8428000.00	0.00	8428000.00	0.00	0.00	0.00
72	5002 SERVICII PUBLICE GENERALE	5002	501444000.00	561973.00	502005973.00	183452000.00	0.00	183452000.00
73	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	490244000.00	561973.00	490805973.00	183452000.00	0.00	183452000.00
74	TITLUL I. CHELTUIELI DE PERSONAL	10	127807000.00	0.00	127807000.00	0.00	0.00	0.00
75	Cheltuieli cu salariile in bani	1001	121214000.00	0.00	121214000.00	0.00	0.00	0.00
76	Salarii de baza	100101	112713000.00	0.00	112713000.00	0.00	0.00	0.00
77	Sporuri pentru conditii de munca	100105	2549000.00	0.00	2549000.00	0.00	0.00	0.00
78	Alte sporuri	100106	302000.00	0.00	302000.00	0.00	0.00	0.00
79	Indemnizatii platite unor persoane din afara unitatii	100112	488000.00	0.00	488000.00	0.00	0.00	0.00
80	Indemnizatii de delegare	100113	32000.00	0.00	32000.00	0.00	0.00	0.00
81	Alocatii pentru transport de la si la locul de munca	100115	924000.00	0.00	924000.00	0.00	0.00	0.00
82	Indemnizatii de hrana	100117	4051000.00	0.00	4051000.00	0.00	0.00	0.00
83	Alte drepturi salariale in bani	100130	155000.00	0.00	155000.00	0.00	0.00	0.00
84	Cheltuieli cu salariile in natura	1002	3885000.00	0.00	3885000.00	0.00	0.00	0.00
85	Norme de hrana	100202	2028000.00	0.00	2028000.00	0.00	0.00	0.00
86	Vouchere de vacanta	100206	1857000.00	0.00	1857000.00	0.00	0.00	0.00
87	Contributii	1003	2708000.00	0.00	2708000.00	0.00	0.00	0.00
88	Contributie asiguratorie pentru munca	100307	2708000.00	0.00	2708000.00	0.00	0.00	0.00
89	TITLUL II. BUNURI SI SERVICII	20	236746000.00	22973.00	236768973.00	183452000.00	0.00	183452000.00
90	Bunuri si servicii	2001	119186000.00	0.00	119186000.00	144128000.00	0.00	144128000.00
91	Furnituri de birou	200101	1191000.00	0.00	1191000.00	0.00	0.00	0.00
92	Materiale pentru curatenie	200102	1273000.00	0.00	1273000.00	0.00	0.00	0.00
93	Incalzit, iluminat si forta motrice	200103	24994000.00	0.00	24994000.00	0.00	0.00	0.00
94	Apa, canal, salubritate	200104	60364000.00	0.00	60364000.00	142725000.00	0.00	142725000.00
95	Carburanti si lubrifianti	200105	1139000.00	0.00	1139000.00	0.00	0.00	0.00
96	Piese de schimb	200106	427000.00	0.00	427000.00	0.00	0.00	0.00
97	Transport	200107	510000.00	0.00	510000.00	0.00	0.00	0.00
98	Posta, telecomunicatii, radio, televizor, internet	200108	3558000.00	0.00	3558000.00	0.00	0.00	0.00
99	Materiale si prestari de servicii cu caracter functional	200109	8107000.00	0.00	8107000.00	878000.00	0.00	878000.00
100	Alte bunuri si servicii pentru intretinere si functionare	200130	17623000.00	0.00	17623000.00	525000.00	0.00	525000.00
101	Reparatii curente	2002	72926000.00	0.00	72926000.00	22977000.00	0.00	22977000.00
102	Hrana	2003	2448000.00	0.00	2448000.00	0.00	0.00	0.00
103	Hrana pentru oameni	200301	1993000.00	0.00	1993000.00	0.00	0.00	0.00
104	Hrana pentru animale	200302	455000.00	0.00	455000.00	0.00	0.00	0.00
105	Medicamente si materiale sanitare	2004	848000.00	0.00	848000.00	0.00	0.00	0.00
106	Medicamente	200401	225000.00	0.00	225000.00	0.00	0.00	0.00
107	Materiale sanitare	200402	308000.00	0.00	308000.00	0.00	0.00	0.00
108	Dezinfectanti	200404	315000.00	0.00	315000.00	0.00	0.00	0.00
109	Bunuri de natura obiectelor de inventar	2005	7618000.00	0.00	7618000.00	10276000.00	0.00	10276000.00
110	Uniforme si echipamente	200501	511000.00	0.00	511000.00	79000.00	0.00	79000.00
111	Lenjerie si accesorii de pat	200503	540000.00	0.00	540000.00	0.00	0.00	0.00
112	Alte obiecte de inventar	200530	6567000.00	0.00	6567000.00	10197000.00	0.00	10197000.00
113	Deplasari, detasari, transferari	2006	333000.00	0.00	333000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
114	Deplasari interne, detasari, transferari	200601	237000.00	0.00	237000.00	0.00	0.00	0.00
115	Deplasari in strainatate	200602	96000.00	0.00	96000.00	0.00	0.00	0.00
116	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
117	Carti publicatii si materiale documentare	2011	172000.00	0.00	172000.00	0.00	0.00	0.00
118	Consultanta si epertiza	2012	305000.00	0.00	305000.00	2483000.00	0.00	2483000.00
119	Pregatire profesionala	2013	565000.00	0.00	565000.00	0.00	0.00	0.00
120	Protectia muncii	2014	1374000.00	0.00	1374000.00	0.00	0.00	0.00
121	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
122	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
123	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
124	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
125	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100000.00	0.00	100000.00	0.00	0.00	0.00
126	Alte cheltuieli	2030	30797000.00	22973.00	30819973.00	3588000.00	0.00	3588000.00
127	Reclama si publicitate	203001	1149000.00	0.00	1149000.00	500000.00	0.00	500000.00
128	Protocol si reprezentare	203002	639000.00	0.00	639000.00	0.00	0.00	0.00
129	Prime de asigurare non-viata	203003	591000.00	0.00	591000.00	0.00	0.00	0.00
130	Chirii	203004	1965000.00	0.00	1965000.00	0.00	0.00	0.00
131	Alte cheltuieli cu bunuri si servicii	203030	26453000.00	22973.00	26475973.00	3088000.00	0.00	3088000.00
132	TITLUL III DOBANZI	30	4500000.00	0.00	4500000.00	0.00	0.00	0.00
133	Dobanzi aferente datoriei publice interne	3001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
134	Dobanzi aferente datoriei publice interne directe	300101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
135	TITLUL IV SUBVENTII	40	43324000.00	544000.00	43868000.00	0.00	0.00	0.00
136	Subventii pentru acoperirea diferentelor de pret si tarif	4003	43324000.00	544000.00	43868000.00	0.00	0.00	0.00
137	TITLUL V FONDURI DE REZERVA	50	885000.00	0.00	885000.00	0.00	0.00	0.00
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	885000.00	0.00	885000.00	0.00	0.00	0.00
139	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10500000.00	0.00	10500000.00	0.00	0.00	0.00
140	Transferuri curente	5101	10500000.00	0.00	10500000.00	0.00	0.00	0.00
141	Transferuri catre institutii publice	510101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
142	Transferuri din bugetele consiliilor locale si județene pentru finanțarea unităților de asistență medico-sociale	510139	1000000.00	0.00	1000000.00	0.00	0.00	0.00
143	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3347000.00	0.00	3347000.00	0.00	0.00	0.00
144	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3347000.00	0.00	3347000.00	0.00	0.00	0.00
145	Finantarea învățământului particular sau confesional acreditat	550163	3347000.00	0.00	3347000.00	0.00	0.00	0.00
146	TITLUL IX ASISTENTA SOCIALA	57	31942000.00	-5000.00	31937000.00	0.00	0.00	0.00
147	Ajutoare sociale	5702	31942000.00	-5000.00	31937000.00	0.00	0.00	0.00
148	Ajutoare sociale in numerar	570201	30657000.00	-5000.00	30652000.00	0.00	0.00	0.00
149	Ajutoare sociale in natura	570202	1155000.00	0.00	1155000.00	0.00	0.00	0.00
150	Tichete de cresa si tichete sociale pentru gradinita	570203	130000.00	0.00	130000.00	0.00	0.00	0.00
151	TITLUL X ALTE CHELTUIELI	59	31193000.00	0.00	31193000.00	0.00	0.00	0.00
152	Burse	5901	5015000.00	0.00	5015000.00	0.00	0.00	0.00
153	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
154	Asociatii si fundatii	5911	19826000.00	0.00	19826000.00	0.00	0.00	0.00
155	Sustinerea cultelor	5912	1700000.00	0.00	1700000.00	0.00	0.00	0.00
156	Despagubiri civile	5917	405000.00	0.00	405000.00	0.00	0.00	0.00
157	Actiuni cu caracter stiintific si social-cultural	5922	3250000.00	0.00	3250000.00	0.00	0.00	0.00

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158	Sume aferente persoanelor cu handicap neincadrate	5940	977000.00	0.00	977000.00	0.00	0.00	0.00
159	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
160	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
161	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
162	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
163	5102 Autoritati publice si actiuni externe	5102	46796000.00	22973.00	46818973.00	500000.00	0.00	500000.00
164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46796000.00	22973.00	46818973.00	500000.00	0.00	500000.00
165	TITLUL I. CHELTUIELI DE PERSONAL	10	33169000.00	0.00	33169000.00	0.00	0.00	0.00
166	Cheltuieli cu salariile in bani	1001	32111000.00	0.00	32111000.00	0.00	0.00	0.00
167	Salarii de baza	100101	30863000.00	0.00	30863000.00	0.00	0.00	0.00
168	Indemnizatii platite unor persoane din afara unitatii	100112	488000.00	0.00	488000.00	0.00	0.00	0.00
169	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
170	Indemnizatii de hrana	100117	735000.00	0.00	735000.00	0.00	0.00	0.00
171	Cheltuieli cu salariile in natura	1002	318000.00	0.00	318000.00	0.00	0.00	0.00
172	Vouchere de vacanta	100206	318000.00	0.00	318000.00	0.00	0.00	0.00
173	Contributii	1003	740000.00	0.00	740000.00	0.00	0.00	0.00
174	Contributie asiguratorie pentru munca	100307	740000.00	0.00	740000.00	0.00	0.00	0.00
175	TITLUL II. BUNURI SI SERVICII	20	13335000.00	22973.00	13357973.00	500000.00	0.00	500000.00
176	Bunuri si servicii	2001	3371000.00	0.00	3371000.00	0.00	0.00	0.00
177	Furnituri de birou	200101	273000.00	0.00	273000.00	0.00	0.00	0.00
178	Materiale pentru curatenie	200102	59000.00	0.00	59000.00	0.00	0.00	0.00
179	Incalzit, iluminat si forta motrice	200103	1010000.00	0.00	1010000.00	0.00	0.00	0.00
180	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
181	Carburanti si lubrifianti	200105	135000.00	0.00	135000.00	0.00	0.00	0.00
182	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00
183	Posta, telecomunicatii, radio, televizor, internet	200108	620000.00	0.00	620000.00	0.00	0.00	0.00
184	Materiale si prestari de servicii cu caracter functional	200109	571000.00	0.00	571000.00	0.00	0.00	0.00
185	Alte bunuri si servicii pentru intretinere si functionare	200130	600000.00	0.00	600000.00	0.00	0.00	0.00
186	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
187	Bunuri de natura obiectelor de inventar	2005	186000.00	0.00	186000.00	0.00	0.00	0.00
188	Alte obiecte de inventar	200530	186000.00	0.00	186000.00	0.00	0.00	0.00
189	Deplasari, detasari, transferari	2006	95000.00	0.00	95000.00	0.00	0.00	0.00
190	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
191	Deplasari in strainatate	200602	50000.00	0.00	50000.00	0.00	0.00	0.00
192	Carti publicatii si materiale documentare	2011	64000.00	0.00	64000.00	0.00	0.00	0.00
193	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
194	Protectia muncii	2014	780000.00	0.00	780000.00	0.00	0.00	0.00
195	Alte cheltuieli	2030	8439000.00	22973.00	8461973.00	500000.00	0.00	500000.00
196	Reclama si publicitate	203001	1011000.00	0.00	1011000.00	500000.00	0.00	500000.00
197	Prime de asigurare non-viata	203003	50000.00	0.00	50000.00	0.00	0.00	0.00
198	Alte cheltuieli cu bunuri si servicii	203030	7378000.00	22973.00	7400973.00	0.00	0.00	0.00
199	TITLUL X ALTE CHELTUIELI	59	292000.00	0.00	292000.00	0.00	0.00	0.00
200	Sume aferente persoanelor cu handicap neincadrate	5940	292000.00	0.00	292000.00	0.00	0.00	0.00
201	510201 Autoritati executive si legislative	510201	46796000.00	22973.00	46818973.00	500000.00	0.00	500000.00
202	51020103 Autoritati executive	51020103	46796000.00	22973.00	46818973.00	500000.00	0.00	500000.00
203	5402 Alte servicii publice generale	5402	18286000.00	0.00	18286000.00	60000.00	0.00	60000.00
204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18286000.00	0.00	18286000.00	60000.00	0.00	60000.00
205	TITLUL I. CHELTUIELI DE PERSONAL	10	13612000.00	0.00	13612000.00	0.00	0.00	0.00

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206	Cheltuieli cu salariile in bani	1001	13174000.00	0.00	13174000.00	0.00	0.00	0.00
207	Salarii de baza	100101	12167000.00	0.00	12167000.00	0.00	0.00	0.00
208	Sporuri pentru conditii de munca	100105	645000.00	0.00	645000.00	0.00	0.00	0.00
209	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
210	Indemnizatii de hrana	100117	360000.00	0.00	360000.00	0.00	0.00	0.00
211	Cheltuieli cu salariile in natura	1002	147000.00	0.00	147000.00	0.00	0.00	0.00
212	Vouchere de vacanta	100206	147000.00	0.00	147000.00	0.00	0.00	0.00
213	Contributii	1003	291000.00	0.00	291000.00	0.00	0.00	0.00
214	Contributie asiguratorie pentru munca	100307	291000.00	0.00	291000.00	0.00	0.00	0.00
215	TITLUL II. BUNURI SI SERVICII	20	3751000.00	0.00	3751000.00	60000.00	0.00	60000.00
216	Bunuri si servicii	2001	2324000.00	0.00	2324000.00	60000.00	0.00	60000.00
217	Furnituri de birou	200101	235000.00	0.00	235000.00	0.00	0.00	0.00
218	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
219	Incalzit, iluminat si forta motrice	200103	335000.00	0.00	335000.00	0.00	0.00	0.00
220	Apa, canal, salubritate	200104	92000.00	0.00	92000.00	0.00	0.00	0.00
221	Carburanti si lubrifianti	200105	49000.00	0.00	49000.00	0.00	0.00	0.00
222	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
223	Posta, telecomunicatii, radio, televizor, internet	200108	660000.00	0.00	660000.00	0.00	0.00	0.00
224	Materiale si prestari de servicii cu caracter functional	200109	158000.00	0.00	158000.00	0.00	0.00	0.00
225	Alte bunuri si servicii pentru intretinere si functionare	200130	766000.00	0.00	766000.00	60000.00	0.00	60000.00
226	Bunuri de natura obiectelor de inventar	2005	132000.00	0.00	132000.00	0.00	0.00	0.00
227	Alte obiecte de inventar	200530	132000.00	0.00	132000.00	0.00	0.00	0.00
228	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
229	Deplasari interne, detasari, transferari	200601	13000.00	0.00	13000.00	0.00	0.00	0.00
230	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
231	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
232	Pregatire profesionala	2013	43000.00	0.00	43000.00	0.00	0.00	0.00
233	Alte cheltuieli	2030	1235000.00	0.00	1235000.00	0.00	0.00	0.00
234	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
235	Protocol si reprezentare	203002	6000.00	0.00	6000.00	0.00	0.00	0.00
236	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
237	Chirii	203004	514000.00	0.00	514000.00	0.00	0.00	0.00
238	Alte cheltuieli cu bunuri si servicii	203030	695000.00	0.00	695000.00	0.00	0.00	0.00
239	TITLUL V FONDURI DE REZERVA	50	885000.00	0.00	885000.00	0.00	0.00	0.00
240	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	885000.00	0.00	885000.00	0.00	0.00	0.00
241	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
242	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
243	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	885000.00	0.00	885000.00	0.00	0.00	0.00
244	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4568000.00	0.00	4568000.00	60000.00	0.00	60000.00
245	540250 Alte servicii publice generale	540250	12833000.00	0.00	12833000.00	0.00	0.00	0.00
246	54025002 Directia Fiscala Locala	54025002	12833000.00	0.00	12833000.00	0.00	0.00	0.00
247	5502 Tranzactii privind datoria publica si imprumuturi	5502	4505000.00	0.00	4505000.00	0.00	0.00	0.00
248	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4505000.00	0.00	4505000.00	0.00	0.00	0.00
249	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
250	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
251	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
252	TITLUL III DOBANZI	30	4500000.00	0.00	4500000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
253	Dobanzi aferente datoriei publice interne	3001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
254	Dobanzi aferente datoriei publice interne directe	300101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
255	6102 Ordine publica si siguranta nationala	6102	22081000.00	0.00	22081000.00	47000.00	0.00	47000.00
256	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22081000.00	0.00	22081000.00	47000.00	0.00	47000.00
257	TITLUL I. CHELTUIELI DE PERSONAL	10	18969000.00	0.00	18969000.00	0.00	0.00	0.00
258	Cheltuieli cu salariile in bani	1001	16361000.00	0.00	16361000.00	0.00	0.00	0.00
259	Salarii de baza	100101	15363000.00	0.00	15363000.00	0.00	0.00	0.00
260	Sporuri pentru conditii de munca	100105	972000.00	0.00	972000.00	0.00	0.00	0.00
261	Indemnizatii de hrana	100117	26000.00	0.00	26000.00	0.00	0.00	0.00
262	Cheltuieli cu salariile in natura	1002	2241000.00	0.00	2241000.00	0.00	0.00	0.00
263	Norme de hrana	100202	2028000.00	0.00	2028000.00	0.00	0.00	0.00
264	Vouchere de vacanta	100206	213000.00	0.00	213000.00	0.00	0.00	0.00
265	Contributii	1003	367000.00	0.00	367000.00	0.00	0.00	0.00
266	Contributie asiguratorie pentru munca	100307	367000.00	0.00	367000.00	0.00	0.00	0.00
267	TITLUL II. BUNURI SI SERVICII	20	2995000.00	0.00	2995000.00	47000.00	0.00	47000.00
268	Bunuri si servicii	2001	1518000.00	0.00	1518000.00	17000.00	0.00	17000.00
269	Furnituri de birou	200101	88000.00	0.00	88000.00	0.00	0.00	0.00
270	Materiale pentru curatenie	200102	16000.00	0.00	16000.00	0.00	0.00	0.00
271	Incalzit, iluminat si forta motrice	200103	127000.00	0.00	127000.00	0.00	0.00	0.00
272	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
273	Carburanti si lubrifianti	200105	232000.00	0.00	232000.00	0.00	0.00	0.00
274	Piese de schimb	200106	22000.00	0.00	22000.00	0.00	0.00	0.00
275	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
276	Posta, telecomunicatii, radio, televizor, internet	200108	301000.00	0.00	301000.00	0.00	0.00	0.00
277	Materiale si prestari de servicii cu caracter functional	200109	366000.00	0.00	366000.00	0.00	0.00	0.00
278	Alte bunuri si servicii pentru intretinere si functionare	200130	337000.00	0.00	337000.00	17000.00	0.00	17000.00
279	Reparatii curente	2002	225000.00	0.00	225000.00	30000.00	0.00	30000.00
280	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
281	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
282	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
283	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
284	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
285	Bunuri de natura obiectelor de inventar	2005	489000.00	0.00	489000.00	0.00	0.00	0.00
286	Uniforme si echipamente	200501	396000.00	0.00	396000.00	0.00	0.00	0.00
287	Alte obiecte de inventar	200530	93000.00	0.00	93000.00	0.00	0.00	0.00
288	Deplasari, detasari, transferari	2006	13000.00	0.00	13000.00	0.00	0.00	0.00
289	Deplasari interne, detasari, transferari	200601	13000.00	0.00	13000.00	0.00	0.00	0.00
290	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
291	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
292	Protectia muncii	2014	253000.00	0.00	253000.00	0.00	0.00	0.00
293	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
294	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
295	Alte cheltuieli	2030	414000.00	0.00	414000.00	0.00	0.00	0.00
296	Reclama si publicitate	203001	50000.00	0.00	50000.00	0.00	0.00	0.00
297	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
298	Prime de asigurare non-viata	203003	36000.00	0.00	36000.00	0.00	0.00	0.00
299	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
300	Alte cheltuieli cu bunuri si servicii	203030	237000.00	0.00	237000.00	0.00	0.00	0.00
301	TITLUL X ALTE CHELTUIELI	59	117000.00	0.00	117000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
302	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
303	Sume aferente persoanelor cu handicap neincadrate	5940	97000.00	0.00	97000.00	0.00	0.00	0.00
304	610203 Ordine publica	610203	20908000.00	0.00	20908000.00	0.00	0.00	0.00
305	61020304 Directia Politia Locala	61020304	20908000.00	0.00	20908000.00	0.00	0.00	0.00
306	6102030402 Directia Politia Locala	6102030402	20908000.00	0.00	20908000.00	0.00	0.00	0.00
307	610205 Protectie civila si protectia contra incendiilor	610205	1173000.00	0.00	1173000.00	47000.00	0.00	47000.00
308	6502 Invatamant	6502	74133000.00	-5000.00	74128000.00	27380000.00	0.00	27380000.00
309	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	74133000.00	-5000.00	74128000.00	27380000.00	0.00	27380000.00
310	TITLUL I. CHELTUIELI DE PERSONAL	10	924000.00	0.00	924000.00	0.00	0.00	0.00
311	Cheltuieli cu salariile in bani	1001	924000.00	0.00	924000.00	0.00	0.00	0.00
312	Alocatii pentru transport de la si la locul de munca	100115	924000.00	0.00	924000.00	0.00	0.00	0.00
313	TITLUL II. BUNURI SI SERVICII	20	61040000.00	0.00	61040000.00	27380000.00	0.00	27380000.00
314	Bunuri si servicii	2001	23811000.00	0.00	23811000.00	958000.00	0.00	958000.00
315	Furnituri de birou	200101	367000.00	0.00	367000.00	0.00	0.00	0.00
316	Materiale pentru curatenie	200102	916000.00	0.00	916000.00	0.00	0.00	0.00
317	Incalzit, iluminat si forta motrice	200103	11685000.00	0.00	11685000.00	0.00	0.00	0.00
318	Apa, canal, salubritate	200104	1443000.00	0.00	1443000.00	0.00	0.00	0.00
319	Carburanti si lubrifianti	200105	154000.00	0.00	154000.00	0.00	0.00	0.00
320	Piese de schimb	200106	44000.00	0.00	44000.00	0.00	0.00	0.00
321	Transport	200107	67000.00	0.00	67000.00	0.00	0.00	0.00
322	Posta, telecomunicatii, radio, televizor, internet	200108	1414000.00	0.00	1414000.00	0.00	0.00	0.00
323	Materiale si prestari de servicii cu caracter functional	200109	3860000.00	0.00	3860000.00	878000.00	0.00	878000.00
324	Alte bunuri si servicii pentru intretinere si functionare	200130	3861000.00	0.00	3861000.00	80000.00	0.00	80000.00
325	Reparatii curente	2002	30051000.00	0.00	30051000.00	15255000.00	0.00	15255000.00
326	Hrana	2003	506000.00	0.00	506000.00	0.00	0.00	0.00
327	Hrana pentru oameni	200301	506000.00	0.00	506000.00	0.00	0.00	0.00
328	Medicamente si materiale sanitare	2004	326000.00	0.00	326000.00	0.00	0.00	0.00
329	Medicamente	200401	24000.00	0.00	24000.00	0.00	0.00	0.00
330	Materiale sanitare	200402	74000.00	0.00	74000.00	0.00	0.00	0.00
331	Dezinfectanti	200404	228000.00	0.00	228000.00	0.00	0.00	0.00
332	Bunuri de natura obiectelor de inventar	2005	3755000.00	0.00	3755000.00	9500000.00	0.00	9500000.00
333	Uniforme si echipamente	200501	31000.00	0.00	31000.00	0.00	0.00	0.00
334	Lenjerie si accesorii de pat	200503	530000.00	0.00	530000.00	0.00	0.00	0.00
335	Alte obiecte de inventar	200530	3194000.00	0.00	3194000.00	9500000.00	0.00	9500000.00
336	Deplasari, detasari, transferari	2006	97000.00	0.00	97000.00	0.00	0.00	0.00
337	Deplasari interne, detasari, transferari	200601	78000.00	0.00	78000.00	0.00	0.00	0.00
338	Deplasari in strainatate	200602	19000.00	0.00	19000.00	0.00	0.00	0.00
339	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
340	Carti publicatii si materiale documentare	2011	93000.00	0.00	93000.00	0.00	0.00	0.00
341	Consultanta si expertiza	2012	12000.00	0.00	12000.00	1655000.00	0.00	1655000.00
342	Pregatire profesionala	2013	308000.00	0.00	308000.00	0.00	0.00	0.00
343	Protectia muncii	2014	134000.00	0.00	134000.00	0.00	0.00	0.00
344	Alte cheltuieli	2030	1889000.00	0.00	1889000.00	12000.00	0.00	12000.00
345	Prime de asigurare non-viata	203003	65000.00	0.00	65000.00	0.00	0.00	0.00
346	Chirii	203004	1260000.00	0.00	1260000.00	0.00	0.00	0.00
347	Alte cheltuieli cu bunuri si servicii	203030	564000.00	0.00	564000.00	12000.00	0.00	12000.00
348	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3347000.00	0.00	3347000.00	0.00	0.00	0.00

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349	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3347000.00	0.00	3347000.00	0.00	0.00	0.00
350	Finantarea învățământului particular sau confesional acreditat	550163	3347000.00	0.00	3347000.00	0.00	0.00	0.00
351	TITLUL IX ASISTENTA SOCIALA	57	3807000.00	-5000.00	3802000.00	0.00	0.00	0.00
352	Ajutoare sociale	5702	3807000.00	-5000.00	3802000.00	0.00	0.00	0.00
353	Ajutoare sociale in numerar	570201	2522000.00	-5000.00	2517000.00	0.00	0.00	0.00
354	Ajutoare sociale in natura	570202	1155000.00	0.00	1155000.00	0.00	0.00	0.00
355	Tichete de cresa si tichete sociale pentru gradinita	570203	130000.00	0.00	130000.00	0.00	0.00	0.00
356	TITLUL X ALTE CHELTUIELI	59	5015000.00	0.00	5015000.00	0.00	0.00	0.00
357	Burse	5901	5015000.00	0.00	5015000.00	0.00	0.00	0.00
358	6602 Sanatate	6602	9054000.00	0.00	9054000.00	197000.00	0.00	197000.00
359	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9054000.00	0.00	9054000.00	197000.00	0.00	197000.00
360	TITLUL I. CHELTUIELI DE PERSONAL	10	7375000.00	0.00	7375000.00	0.00	0.00	0.00
361	Cheltuieli cu salariile in bani	1001	7108000.00	0.00	7108000.00	0.00	0.00	0.00
362	Salarii de baza	100101	6858000.00	0.00	6858000.00	0.00	0.00	0.00
363	Indemnizatii de hrana	100117	250000.00	0.00	250000.00	0.00	0.00	0.00
364	Cheltuieli cu salariile in natura	1002	106000.00	0.00	106000.00	0.00	0.00	0.00
365	Vouchere de vacanta	100206	106000.00	0.00	106000.00	0.00	0.00	0.00
366	Contributii	1003	161000.00	0.00	161000.00	0.00	0.00	0.00
367	Contributie asiguratorie pentru munca	100307	161000.00	0.00	161000.00	0.00	0.00	0.00
368	TITLUL II. BUNURI SI SERVICII	20	677000.00	0.00	677000.00	197000.00	0.00	197000.00
369	Bunuri si servicii	2001	349000.00	0.00	349000.00	118000.00	0.00	118000.00
370	Alte bunuri si servicii pentru intretinere si functionare	200130	349000.00	0.00	349000.00	118000.00	0.00	118000.00
371	Medicamente si materiale sanitare	2004	311000.00	0.00	311000.00	0.00	0.00	0.00
372	Medicamente	200401	100000.00	0.00	100000.00	0.00	0.00	0.00
373	Materiale sanitare	200402	171000.00	0.00	171000.00	0.00	0.00	0.00
374	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
375	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	79000.00	0.00	79000.00
376	Uniforme si echipamente	200501	1000.00	0.00	1000.00	79000.00	0.00	79000.00
377	Alte obiecte de inventar	200530	4000.00	0.00	4000.00	0.00	0.00	0.00
378	Pregatire profesionala	2013	12000.00	0.00	12000.00	0.00	0.00	0.00
379	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
380	Transferuri curente	5101	1000000.00	0.00	1000000.00	0.00	0.00	0.00
381	Transferuri din bugetele consiliilor locale si județene pentru finanțarea unităților de asistență medico-sociale	510139	1000000.00	0.00	1000000.00	0.00	0.00	0.00
382	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
383	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
384	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
385	660208 Servicii de sanatate publica	660208	8052000.00	0.00	8052000.00	197000.00	0.00	197000.00
386	66020801 Servicii de sanatate publica	66020801	8052000.00	0.00	8052000.00	197000.00	0.00	197000.00
387	660250 Alte cheltuieli in domeniu sanatatii	660250	1002000.00	0.00	1002000.00	0.00	0.00	0.00
388	66025050 Alte institutii si actiuni sanitare	66025050	1002000.00	0.00	1002000.00	0.00	0.00	0.00
389	6702 Cultura, recreere si religie	6702	65268000.00	0.00	65268000.00	726000.00	0.00	726000.00
390	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	65268000.00	0.00	65268000.00	726000.00	0.00	726000.00
391	TITLUL I. CHELTUIELI DE PERSONAL	10	13893000.00	0.00	13893000.00	0.00	0.00	0.00
392	Cheltuieli cu salariile in bani	1001	13332000.00	0.00	13332000.00	0.00	0.00	0.00
393	Salarii de baza	100101	12140000.00	0.00	12140000.00	0.00	0.00	0.00
394	Sporuri pentru conditii de munca	100105	524000.00	0.00	524000.00	0.00	0.00	0.00
395	Alte sporuri	100106	22000.00	0.00	22000.00	0.00	0.00	0.00

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396	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
397	Indemnizatii de hrana	100117	643000.00	0.00	643000.00	0.00	0.00	0.00
398	Cheltuieli cu salariile in natura	1002	256000.00	0.00	256000.00	0.00	0.00	0.00
399	Vouchere de vacanta	100206	256000.00	0.00	256000.00	0.00	0.00	0.00
400	Contributii	1003	305000.00	0.00	305000.00	0.00	0.00	0.00
401	Contributie asiguratorie pentru munca	100307	305000.00	0.00	305000.00	0.00	0.00	0.00
402	TITLUL II. BUNURI SI SERVICII	20	24484000.00	0.00	24484000.00	726000.00	0.00	726000.00
403	Bunuri si servicii	2001	11536000.00	0.00	11536000.00	0.00	0.00	0.00
404	Furnituri de birou	200101	45000.00	0.00	45000.00	0.00	0.00	0.00
405	Materiale pentru curatenie	200102	86000.00	0.00	86000.00	0.00	0.00	0.00
406	Incalzit, iluminat si forta motrice	200103	3269000.00	0.00	3269000.00	0.00	0.00	0.00
407	Apa, canal, salubritate	200104	1412000.00	0.00	1412000.00	0.00	0.00	0.00
408	Carburanti si lubrifianti	200105	290000.00	0.00	290000.00	0.00	0.00	0.00
409	Piese de schimb	200106	223000.00	0.00	223000.00	0.00	0.00	0.00
410	Transport	200107	203000.00	0.00	203000.00	0.00	0.00	0.00
411	Posta, telecomunicatii, radio, televizor, internet	200108	193000.00	0.00	193000.00	0.00	0.00	0.00
412	Materiale si prestari de servicii cu caracter functional	200109	1474000.00	0.00	1474000.00	0.00	0.00	0.00
413	Alte bunuri si servicii pentru intretinere si functionare	200130	4341000.00	0.00	4341000.00	0.00	0.00	0.00
414	Reparatii curente	2002	4164000.00	0.00	4164000.00	726000.00	0.00	726000.00
415	Hrana	2003	100000.00	0.00	100000.00	0.00	0.00	0.00
416	Hrana pentru oameni	200301	15000.00	0.00	15000.00	0.00	0.00	0.00
417	Hrana pentru animale	200302	85000.00	0.00	85000.00	0.00	0.00	0.00
418	Medicamente si materiale sanitare	2004	50000.00	0.00	50000.00	0.00	0.00	0.00
419	Medicamente	200401	50000.00	0.00	50000.00	0.00	0.00	0.00
420	Bunuri de natura obiectelor de inventar	2005	525000.00	0.00	525000.00	0.00	0.00	0.00
421	Uniforme si echipamente	200501	36000.00	0.00	36000.00	0.00	0.00	0.00
422	Alte obiecte de inventar	200530	489000.00	0.00	489000.00	0.00	0.00	0.00
423	Deplasari, detasari, transferari	2006	30000.00	0.00	30000.00	0.00	0.00	0.00
424	Deplasari interne, detasari, transferari	200601	30000.00	0.00	30000.00	0.00	0.00	0.00
425	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
426	Consultanta si expertiza	2012	111000.00	0.00	111000.00	0.00	0.00	0.00
427	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
428	Protectia muncii	2014	153000.00	0.00	153000.00	0.00	0.00	0.00
429	Alte cheltuieli	2030	7795000.00	0.00	7795000.00	0.00	0.00	0.00
430	Reclama si publicitate	203001	71000.00	0.00	71000.00	0.00	0.00	0.00
431	Protocol si reprezentare	203002	615000.00	0.00	615000.00	0.00	0.00	0.00
432	Prime de asigurare non-viata	203003	238000.00	0.00	238000.00	0.00	0.00	0.00
433	Alte cheltuieli cu bunuri si servicii	203030	6871000.00	0.00	6871000.00	0.00	0.00	0.00
434	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9500000.00	0.00	9500000.00	0.00	0.00	0.00
435	Transferuri curente	5101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
436	Transferuri catre institutii publice	510101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
437	TITLUL X ALTE CHELTUIELI	59	17391000.00	0.00	17391000.00	0.00	0.00	0.00
438	Asociatii si fundatii	5911	12326000.00	0.00	12326000.00	0.00	0.00	0.00
439	Sustinerea cultelor	5912	1700000.00	0.00	1700000.00	0.00	0.00	0.00
440	Actiuni cu caracter stiintific si social-cultural	5922	3250000.00	0.00	3250000.00	0.00	0.00	0.00
441	Sume aferente persoanelor cu handicap neincadrate	5940	115000.00	0.00	115000.00	0.00	0.00	0.00
442	670203 Servicii culturale	670203	19450000.00	0.00	19450000.00	170000.00	0.00	170000.00
443	67020330 Alte servicii culturale	67020330	19450000.00	0.00	19450000.00	170000.00	0.00	170000.00
444	6702033001 Alte servicii culturale	6702033001	9266000.00	0.00	9266000.00	0.00	0.00	0.00

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445	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	10184000.00	0.00	10184000.00	170000.00	0.00	170000.00
446	670205 Servicii recreative si sportive	670205	40912000.00	0.00	40912000.00	556000.00	0.00	556000.00
447	67020501 Sport	67020501	17817000.00	0.00	17817000.00	0.00	0.00	0.00
448	67020502 Tineret	67020502	1075000.00	0.00	1075000.00	0.00	0.00	0.00
449	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	22020000.00	0.00	22020000.00	556000.00	0.00	556000.00
450	6702050301 Sera de flori	6702050301	10877000.00	0.00	10877000.00	0.00	0.00	0.00
451	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	10877000.00	0.00	10877000.00	0.00	0.00	0.00
452	6702050302 CASM	6702050302	11143000.00	0.00	11143000.00	556000.00	0.00	556000.00
453	670205030201 CASM	670205030201	1108000.00	0.00	1108000.00	0.00	0.00	0.00
454	670205030202 Directia Complexul de Agrement Weekend	670205030202	10035000.00	0.00	10035000.00	556000.00	0.00	556000.00
455	670206 Servicii religioase	670206	1700000.00	0.00	1700000.00	0.00	0.00	0.00
456	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	3206000.00	0.00	3206000.00	0.00	0.00	0.00
457	6802 Asigurari si asistenta sociala	6802	73206000.00	0.00	73206000.00	0.00	0.00	0.00
458	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	73206000.00	0.00	73206000.00	0.00	0.00	0.00
459	TITLUL I. CHELTUIELI DE PERSONAL	10	29621000.00	0.00	29621000.00	0.00	0.00	0.00
460	Cheltuieli cu salariile in bani	1001	28352000.00	0.00	28352000.00	0.00	0.00	0.00
461	Salarii de baza	100101	26024000.00	0.00	26024000.00	0.00	0.00	0.00
462	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
463	Alte sporuri	100106	280000.00	0.00	280000.00	0.00	0.00	0.00
464	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
465	Indemnizatii de hrana	100117	1601000.00	0.00	1601000.00	0.00	0.00	0.00
466	Alte drepturi salariale in bani	100130	155000.00	0.00	155000.00	0.00	0.00	0.00
467	Cheltuieli cu salariile in natura	1002	647000.00	0.00	647000.00	0.00	0.00	0.00
468	Vouchere de vacanta	100206	647000.00	0.00	647000.00	0.00	0.00	0.00
469	Contributii	1003	622000.00	0.00	622000.00	0.00	0.00	0.00
470	Contributie asiguratorie pentru munca	100307	622000.00	0.00	622000.00	0.00	0.00	0.00
471	TITLUL II. BUNURI SI SERVICII	20	7122000.00	0.00	7122000.00	0.00	0.00	0.00
472	Bunuri si servicii	2001	2562000.00	0.00	2562000.00	0.00	0.00	0.00
473	Furnituri de birou	200101	66000.00	0.00	66000.00	0.00	0.00	0.00
474	Materiale pentru curatenie	200102	117000.00	0.00	117000.00	0.00	0.00	0.00
475	Incalzit, iluminat si forta motrice	200103	618000.00	0.00	618000.00	0.00	0.00	0.00
476	Apa, canal, salubritate	200104	137000.00	0.00	137000.00	0.00	0.00	0.00
477	Carburanti si lubrifianti	200105	70000.00	0.00	70000.00	0.00	0.00	0.00
478	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
479	Transport	200107	25000.00	0.00	25000.00	0.00	0.00	0.00
480	Posta, telecomunicatii, radio, televizor, internet	200108	222000.00	0.00	222000.00	0.00	0.00	0.00
481	Materiale si prestari de servicii cu caracter functional	200109	104000.00	0.00	104000.00	0.00	0.00	0.00
482	Alte bunuri si servicii pentru intretinere si functionare	200130	1153000.00	0.00	1153000.00	0.00	0.00	0.00
483	Reparatii curente	2002	680000.00	0.00	680000.00	0.00	0.00	0.00
484	Hrana	2003	1423000.00	0.00	1423000.00	0.00	0.00	0.00
485	Hrana pentru oameni	200301	1423000.00	0.00	1423000.00	0.00	0.00	0.00
486	Medicamente si materiale sanitare	2004	156000.00	0.00	156000.00	0.00	0.00	0.00
487	Medicamente	200401	51000.00	0.00	51000.00	0.00	0.00	0.00
488	Materiale sanitare	200402	60000.00	0.00	60000.00	0.00	0.00	0.00
489	Dezinfectanti	200404	45000.00	0.00	45000.00	0.00	0.00	0.00

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490	Bunuri de natura obiectelor de inventar	2005	116000.00	0.00	116000.00	0.00	0.00	0.00
491	Uniforme si echipamente	200501	12000.00	0.00	12000.00	0.00	0.00	0.00
492	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
493	Alte obiecte de inventar	200530	94000.00	0.00	94000.00	0.00	0.00	0.00
494	Deplasari, detasari, transferari	2006	8000.00	0.00	8000.00	0.00	0.00	0.00
495	Deplasari interne, detasari, transferari	200601	8000.00	0.00	8000.00	0.00	0.00	0.00
496	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
497	Pregatire profesionala	2013	61000.00	0.00	61000.00	0.00	0.00	0.00
498	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
499	Alte cheltuieli	2030	2071000.00	0.00	2071000.00	0.00	0.00	0.00
500	Reclama si publicitate	203001	7000.00	0.00	7000.00	0.00	0.00	0.00
501	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
502	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
503	Chirii	203004	60000.00	0.00	60000.00	0.00	0.00	0.00
504	Alte cheltuieli cu bunuri si servicii	203030	1961000.00	0.00	1961000.00	0.00	0.00	0.00
505	TITLUL IV SUBVENTII	40	350000.00	0.00	350000.00	0.00	0.00	0.00
506	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350000.00	0.00	350000.00	0.00	0.00	0.00
507	TITLUL IX ASISTENTA SOCIALA	57	28133000.00	0.00	28133000.00	0.00	0.00	0.00
508	Ajutoare sociale	5702	28133000.00	0.00	28133000.00	0.00	0.00	0.00
509	Ajutoare sociale in numerar	570201	28133000.00	0.00	28133000.00	0.00	0.00	0.00
510	TITLUL X ALTE CHELTUIELI	59	7980000.00	0.00	7980000.00	0.00	0.00	0.00
511	Asociatii si fundatii	5911	7500000.00	0.00	7500000.00	0.00	0.00	0.00
512	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
513	Sume aferente persoanelor cu handicap neincadrate	5940	435000.00	0.00	435000.00	0.00	0.00	0.00
514	680204 Asistenta acordata persoanelor in varsta	680204	7312000.00	0.00	7312000.00	0.00	0.00	0.00
515	68020401 Camin spital	68020401	5776000.00	0.00	5776000.00	0.00	0.00	0.00
516	68020402 Ingrijitori persoane in varsta	68020402	1536000.00	0.00	1536000.00	0.00	0.00	0.00
517	680205 Asistenta sociala in caz de boli si invaliditati	680205	41266000.00	0.00	41266000.00	0.00	0.00	0.00
518	68020502 Asistenta sociala in caz de invaliditate	68020502	41266000.00	0.00	41266000.00	0.00	0.00	0.00
519	680206 Asistenta sociala pentru familie si copii	680206	1931000.00	0.00	1931000.00	0.00	0.00	0.00
520	68020601 Centrul de zi Rozmarin	68020601	1931000.00	0.00	1931000.00	0.00	0.00	0.00
521	680215 Prevenirea excluderii sociale	680215	905000.00	0.00	905000.00	0.00	0.00	0.00
522	68021501 Ajutor social	68021501	362000.00	0.00	362000.00	0.00	0.00	0.00
523	68021502 Cantine de ajutor social	68021502	543000.00	0.00	543000.00	0.00	0.00	0.00
524	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	21792000.00	0.00	21792000.00	0.00	0.00	0.00
525	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	21792000.00	0.00	21792000.00	0.00	0.00	0.00
526	7002 Locuinte, servicii si dezvoltare publica	7002	42827000.00	0.00	42827000.00	4481000.00	0.00	4481000.00
527	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42827000.00	0.00	42827000.00	4481000.00	0.00	4481000.00
528	TITLUL I. CHELTUIELI DE PERSONAL	10	10244000.00	0.00	10244000.00	0.00	0.00	0.00
529	Cheltuieli cu salariile in bani	1001	9852000.00	0.00	9852000.00	0.00	0.00	0.00
530	Salarii de baza	100101	9298000.00	0.00	9298000.00	0.00	0.00	0.00
531	Sporuri pentru conditii de munca	100105	118000.00	0.00	118000.00	0.00	0.00	0.00
532	Indemnizatii de hrana	100117	436000.00	0.00	436000.00	0.00	0.00	0.00
533	Cheltuieli cu salariile in natura	1002	170000.00	0.00	170000.00	0.00	0.00	0.00
534	Vouchere de vacanta	100206	170000.00	0.00	170000.00	0.00	0.00	0.00
535	Contributii	1003	222000.00	0.00	222000.00	0.00	0.00	0.00
536	Contributie asiguratorie pentru munca	100307	222000.00	0.00	222000.00	0.00	0.00	0.00
537	TITLUL II. BUNURI SI SERVICII	20	32383000.00	0.00	32383000.00	4481000.00	0.00	4481000.00
538	Bunuri si servicii	2001	15804000.00	0.00	15804000.00	250000.00	0.00	250000.00

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539	Furnituri de birou	200101	97000.00	0.00	97000.00	0.00	0.00	0.00
540	Materiale pentru curatenie	200102	58000.00	0.00	58000.00	0.00	0.00	0.00
541	Incalzit, iluminat si forta motrice	200103	7800000.00	0.00	7800000.00	0.00	0.00	0.00
542	Apa, canal, salubritate	200104	1315000.00	0.00	1315000.00	0.00	0.00	0.00
543	Carburanti si lubrifianti	200105	209000.00	0.00	209000.00	0.00	0.00	0.00
544	Piese de schimb	200106	62000.00	0.00	62000.00	0.00	0.00	0.00
545	Transport	200107	214000.00	0.00	214000.00	0.00	0.00	0.00
546	Posta, telecomunicatii, radio, televizor, internet	200108	148000.00	0.00	148000.00	0.00	0.00	0.00
547	Materiale si prestari de servicii cu caracter functional	200109	1444000.00	0.00	1444000.00	0.00	0.00	0.00
548	Alte bunuri si servicii pentru intretinere si functionare	200130	4457000.00	0.00	4457000.00	250000.00	0.00	250000.00
549	Reparatii curente	2002	9383000.00	0.00	9383000.00	4231000.00	0.00	4231000.00
550	Hrana	2003	369000.00	0.00	369000.00	0.00	0.00	0.00
551	Hrana pentru oameni	200301	9000.00	0.00	9000.00	0.00	0.00	0.00
552	Hrana pentru animale	200302	360000.00	0.00	360000.00	0.00	0.00	0.00
553	Medicamente si materiale sanitare	2004	4000.00	0.00	4000.00	0.00	0.00	0.00
554	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
555	Dezinfectanti	200404	2000.00	0.00	2000.00	0.00	0.00	0.00
556	Bunuri de natura obiectelor de inventar	2005	1852000.00	0.00	1852000.00	0.00	0.00	0.00
557	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00
558	Alte obiecte de inventar	200530	1817000.00	0.00	1817000.00	0.00	0.00	0.00
559	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
560	Deplasari in strainatate	200602	25000.00	0.00	25000.00	0.00	0.00	0.00
561	Consultanta si expertiza	2012	176000.00	0.00	176000.00	0.00	0.00	0.00
562	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
563	Protectia muncii	2014	19000.00	0.00	19000.00	0.00	0.00	0.00
564	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100000.00	0.00	100000.00	0.00	0.00	0.00
565	Alte cheltuieli	2030	4648000.00	0.00	4648000.00	0.00	0.00	0.00
566	Prime de asigurare non-viata	203003	62000.00	0.00	62000.00	0.00	0.00	0.00
567	Chirii	203004	45000.00	0.00	45000.00	0.00	0.00	0.00
568	Alte cheltuieli cu bunuri si servicii	203030	4541000.00	0.00	4541000.00	0.00	0.00	0.00
569	TITLUL X ALTE CHELTUIELI	59	200000.00	0.00	200000.00	0.00	0.00	0.00
570	Despagubiri civile	5917	200000.00	0.00	200000.00	0.00	0.00	0.00
571	700203 Locuinte	700203	500000.00	0.00	500000.00	0.00	0.00	0.00
572	70020301 Dezvoltarea sistemului de locuinte	70020301	500000.00	0.00	500000.00	0.00	0.00	0.00
573	700206 Iluminat public si electrificari rurale	700206	9824000.00	0.00	9824000.00	3715000.00	0.00	3715000.00
574	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	32503000.00	0.00	32503000.00	766000.00	0.00	766000.00
575	70025001 Administratia gradinii ZOO	70025001	9594000.00	0.00	9594000.00	516000.00	0.00	516000.00
576	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	9594000.00	0.00	9594000.00	516000.00	0.00	516000.00
577	70025002 Serviciul Public Utilitati Municipale	70025002	2346000.00	0.00	2346000.00	0.00	0.00	0.00
578	70025003 Serviciu administratia domeniului public si privat	70025003	14747000.00	0.00	14747000.00	150000.00	0.00	150000.00
579	70025005 Biroul juridic	70025005	1739000.00	0.00	1739000.00	0.00	0.00	0.00
580	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4077000.00	0.00	4077000.00	100000.00	0.00	100000.00
581	7402 Protectia mediului	7402	58963000.00	0.00	58963000.00	143340000.00	0.00	143340000.00
582	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58963000.00	0.00	58963000.00	143340000.00	0.00	143340000.00
583	TITLUL II. BUNURI SI SERVICII	20	58903000.00	0.00	58903000.00	143340000.00	0.00	143340000.00
584	Bunuri si servicii	2001	56822000.00	0.00	56822000.00	142725000.00	0.00	142725000.00
585	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00

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586	Apa, canal, salubritate	200104	55852000.00	0.00	55852000.00	142725000.00	0.00	142725000.00
587	Alte bunuri si servicii pentru intretinere si functionare	200130	920000.00	0.00	920000.00	0.00	0.00	0.00
588	Bunuri de natura obiectelor de inventar	2005	271000.00	0.00	271000.00	0.00	0.00	0.00
589	Alte obiecte de inventar	200530	271000.00	0.00	271000.00	0.00	0.00	0.00
590	Consultanta si epertiza	2012	4000.00	0.00	4000.00	615000.00	0.00	615000.00
591	Alte cheltuieli	2030	1806000.00	0.00	1806000.00	0.00	0.00	0.00
592	Alte cheltuieli cu bunuri si servicii	203030	1806000.00	0.00	1806000.00	0.00	0.00	0.00
593	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
594	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
595	740205 Salubritate si gestiunea deseurilor	740205	58963000.00	0.00	58963000.00	143340000.00	0.00	143340000.00
596	74020501 Salubritate	74020501	58963000.00	0.00	58963000.00	143340000.00	0.00	143340000.00
597	7402050101 Salubritate UAT	7402050101	58963000.00	0.00	58963000.00	143340000.00	0.00	143340000.00
598	8002 Actiuni generale economice, comerciale si de munca	8002	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
599	A CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
600	TITLUL II. BUNURI SI SERVICII	20	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
601	Alte cheltuieli	2030	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
602	Alte cheltuieli cu bunuri si servicii	203030	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
603	800201 Actiuni generale economice si comerciale	800201	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
604	80020110 Programe de dezvoltare regionala si sociala	80020110	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
605	8402 Transporturi	8402	85125000.00	544000.00	85669000.00	3645000.00	0.00	3645000.00
606	A CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	73925000.00	544000.00	74469000.00	3645000.00	0.00	3645000.00
607	TITLUL II. BUNURI SI SERVICII	20	30851000.00	0.00	30851000.00	3645000.00	0.00	3645000.00
608	Bunuri si servicii	2001	1089000.00	0.00	1089000.00	0.00	0.00	0.00
609	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
610	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
611	Materiale si prestari de servicii cu caracter functional	200109	130000.00	0.00	130000.00	0.00	0.00	0.00
612	Alte bunuri si servicii pentru intretinere si functionare	200130	839000.00	0.00	839000.00	0.00	0.00	0.00
613	Reparatii curente	2002	28073000.00	0.00	28073000.00	2735000.00	0.00	2735000.00
614	Bunuri de natura obiectelor de inventar	2005	287000.00	0.00	287000.00	697000.00	0.00	697000.00
615	Alte obiecte de inventar	200530	287000.00	0.00	287000.00	697000.00	0.00	697000.00
616	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
617	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
618	Consultanta si epertiza	2012	2000.00	0.00	2000.00	213000.00	0.00	213000.00
619	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
620	Alte cheltuieli	2030	1300000.00	0.00	1300000.00	0.00	0.00	0.00
621	Prime de asigurare non-viata	203003	100000.00	0.00	100000.00	0.00	0.00	0.00
622	Alte cheltuieli cu bunuri si servicii	203030	1200000.00	0.00	1200000.00	0.00	0.00	0.00
623	TITLUL IV SUBVENTII	40	42974000.00	544000.00	43518000.00	0.00	0.00	0.00
624	Subventii pentru acoperirea diferentelor de pret si tarif	4003	42974000.00	544000.00	43518000.00	0.00	0.00	0.00
625	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
626	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
627	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
628	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
629	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
630	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
631	840203 Transport rutier	840203	85125000.00	544000.00	85669000.00	3645000.00	0.00	3645000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
632	84020302 Transport în comun	84020302	42976000.00	544000.00	43520000.00	213000.00	0.00	213000.00
633	8402030301 Strazi Directia Tehnica	8402030301	12180000.00	0.00	12180000.00	150000.00	0.00	150000.00
634	8402030302 Strazi ADP	8402030302	29899000.00	0.00	29899000.00	3282000.00	0.00	3282000.00
635	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	70000.00	0.00	70000.00	0.00	0.00	0.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
NESCIMBARE

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
 PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	1000908000.00	561972.92	1001469972.92	699257000.00	0.00	699257000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	890998000.00	561972.92	891559972.92	500103000.00	0.00	500103000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	127807000.00	0.00	127807000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	121214000.00	0.00	121214000.00	0.00	0.00	0.00
5	Salarii de baza	100101	112713000.00	0.00	112713000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	2549000.00	0.00	2549000.00	0.00	0.00	0.00
7	Alte sporuri	100106	302000.00	0.00	302000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	488000.00	0.00	488000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	32000.00	0.00	32000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	924000.00	0.00	924000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4051000.00	0.00	4051000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	155000.00	0.00	155000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3885000.00	0.00	3885000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2028000.00	0.00	2028000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	1857000.00	0.00	1857000.00	0.00	0.00	0.00
16	Contributii	1003	2708000.00	0.00	2708000.00	0.00	0.00	0.00
17	Contributie asiguratorie pentru munca	100307	2708000.00	0.00	2708000.00	0.00	0.00	0.00
18	TITLUL II. BUNURI SI SERVICII	20	236746000.00	22972.92	236768972.92	183452000.00	0.00	183452000.00
19	Bunuri si servicii	2001	119186000.00	0.00	119186000.00	144128000.00	0.00	144128000.00
20	Furnituri de birou	200101	1191000.00	0.00	1191000.00	0.00	0.00	0.00
21	Materiale pentru curatenie	200102	1273000.00	0.00	1273000.00	0.00	0.00	0.00
22	Incalzit, iluminat si forta motrice	200103	24994000.00	0.00	24994000.00	0.00	0.00	0.00
23	Apa, canal, salubritate	200104	60364000.00	0.00	60364000.00	142725000.00	0.00	142725000.00
24	Carburanti si lubrifianti	200105	1139000.00	0.00	1139000.00	0.00	0.00	0.00
25	Piese de schimb	200106	427000.00	0.00	427000.00	0.00	0.00	0.00
26	Transport	200107	510000.00	0.00	510000.00	0.00	0.00	0.00
27	Posta, telecomunicatii, radio, televizor, internet	200108	3558000.00	0.00	3558000.00	0.00	0.00	0.00
28	Materiale si prestari de servicii cu caracter functional	200109	8107000.00	0.00	8107000.00	878000.00	0.00	878000.00
29	Alte bunuri si servicii pentru intretinere si functionare	200130	17623000.00	0.00	17623000.00	525000.00	0.00	525000.00
30	Reparatii curente	2002	72926000.00	0.00	72926000.00	22977000.00	0.00	22977000.00
31	Hrana	2003	2448000.00	0.00	2448000.00	0.00	0.00	0.00
32	Hrana pentru oameni	200301	1993000.00	0.00	1993000.00	0.00	0.00	0.00
33	Hrana pentru animale	200302	455000.00	0.00	455000.00	0.00	0.00	0.00
34	Medicamente si materiale sanitare	2004	848000.00	0.00	848000.00	0.00	0.00	0.00
35	Medicamente	200401	225000.00	0.00	225000.00	0.00	0.00	0.00
36	Materiale sanitare	200402	308000.00	0.00	308000.00	0.00	0.00	0.00

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37	Dezinfectanti	200404	315000.00	0.00	315000.00	0.00	0.00	0.00
38	Bunuri de natura obiectelor de inventar	2005	7618000.00	0.00	7618000.00	10276000.00	0.00	10276000.00
39	Uniforme si echipamente	200501	511000.00	0.00	511000.00	79000.00	0.00	79000.00
40	Lenjerie si accesorii de pat	200503	540000.00	0.00	540000.00	0.00	0.00	0.00
41	Alte obiecte de inventar	200530	6567000.00	0.00	6567000.00	10197000.00	0.00	10197000.00
42	Deplasari, detasari, transferari	2006	333000.00	0.00	333000.00	0.00	0.00	0.00
43	Deplasari interne, detasari, transferari	200601	237000.00	0.00	237000.00	0.00	0.00	0.00
44	Deplasari in strainatate	200602	96000.00	0.00	96000.00	0.00	0.00	0.00
45	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
46	Carti publicatii si materiale documentare	2011	172000.00	0.00	172000.00	0.00	0.00	0.00
47	Consultanta si epertiza	2012	305000.00	0.00	305000.00	2483000.00	0.00	2483000.00
48	Pregatire profesionala	2013	565000.00	0.00	565000.00	0.00	0.00	0.00
49	Protectia muncii	2014	1374000.00	0.00	1374000.00	0.00	0.00	0.00
50	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
52	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100000.00	0.00	100000.00	0.00	0.00	0.00
55	Alte cheltuieli	2030	30797000.00	22972.92	30819972.92	3588000.00	0.00	3588000.00
56	Reclama si publicitate	203001	1149000.00	0.00	1149000.00	500000.00	0.00	500000.00
57	Protocol si reprezentare	203002	639000.00	0.00	639000.00	0.00	0.00	0.00
58	Prime de asigurare non-viata	203003	591000.00	0.00	591000.00	0.00	0.00	0.00
59	Chirii	203004	1965000.00	0.00	1965000.00	0.00	0.00	0.00
60	Alte cheltuieli cu bunuri si servicii	203030	26453000.00	22972.92	26475972.92	3088000.00	0.00	3088000.00
61	TITLUL III DOBANZI	30	4500000.00	0.00	4500000.00	0.00	0.00	0.00
62	Dobanzi aferente datoriei publice interne	3001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
63	Dobanzi aferente datoriei publice interne directe	300101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
64	TITLUL IV SUBVENTII	40	43324000.00	544000.00	43868000.00	0.00	0.00	0.00
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	43324000.00	544000.00	43868000.00	0.00	0.00	0.00
66	TITLUL V FONDURI DE REZERVA	50	885000.00	0.00	885000.00	0.00	0.00	0.00
67	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	885000.00	0.00	885000.00	0.00	0.00	0.00
68	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10671000.00	0.00	10671000.00	0.00	0.00	0.00
69	Transferuri curente	5101	10500000.00	0.00	10500000.00	0.00	0.00	0.00
70	Transferuri catre institutii publice	510101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
71	Transferuri din bugetele consiliilor locale si județene pentru finanțarea unităților de asistență medico-sociale	510139	1000000.00	0.00	1000000.00	0.00	0.00	0.00
72	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171000.00	0.00	171000.00	0.00	0.00	0.00

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73	Alte transferuri de capital catre institutii publice	510229	171000.00	0.00	171000.00	0.00	0.00	0.00
74	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5018000.00	0.00	5018000.00	0.00	0.00	0.00
75	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5018000.00	0.00	5018000.00	0.00	0.00	0.00
76	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1671000.00	0.00	1671000.00	0.00	0.00	0.00
77	Finantarea învățământului particular sau confesional acreditat	550163	3347000.00	0.00	3347000.00	0.00	0.00	0.00
78	TITLUL IX ASISTENTA SOCIALA	57	31942000.00	-5000.00	31937000.00	0.00	0.00	0.00
79	Ajutoare sociale	5702	31942000.00	-5000.00	31937000.00	0.00	0.00	0.00
80	Ajutoare sociale in numerar	570201	30657000.00	-5000.00	30652000.00	0.00	0.00	0.00
81	Ajutoare sociale in natura	570202	1155000.00	0.00	1155000.00	0.00	0.00	0.00
82	Tichete de cresa si tichete sociale pentru gradinita	570203	130000.00	0.00	130000.00	0.00	0.00	0.00
83	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	381833000.00	0.00	381833000.00	63157000.00	0.00	63157000.00
84	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	372440000.00	0.00	372440000.00	63157000.00	0.00	63157000.00
85	Finantarea nationala	580101	45727000.00	0.00	45727000.00	0.00	0.00	0.00
86	Finantarea externa nerambursabila	580102	275119000.00	0.00	275119000.00	0.00	0.00	0.00
87	Cheltuieli neeligibile	580103	51594000.00	0.00	51594000.00	63157000.00	0.00	63157000.00
88	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9393000.00	0.00	9393000.00	0.00	0.00	0.00
89	Finantarea nationala	580201	784000.00	0.00	784000.00	0.00	0.00	0.00
90	Finantarea externa nerambursabila	580202	8609000.00	0.00	8609000.00	0.00	0.00	0.00
91	TITLUL X ALTE CHELTUIELI	59	31193000.00	0.00	31193000.00	0.00	0.00	0.00
92	Burse	5901	5015000.00	0.00	5015000.00	0.00	0.00	0.00
93	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
94	Asociatii si fundatii	5911	19826000.00	0.00	19826000.00	0.00	0.00	0.00
95	Sustinerea cultelor	5912	1700000.00	0.00	1700000.00	0.00	0.00	0.00
96	Despagubiri civile	5917	405000.00	0.00	405000.00	0.00	0.00	0.00
97	Actiuni cu caracter stiintific si social-cultural	5922	3250000.00	0.00	3250000.00	0.00	0.00	0.00
98	Sume aferente persoanelor cu handicap neincadrate	5940	977000.00	0.00	977000.00	0.00	0.00	0.00
99	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3288000.00	0.00	3288000.00	76814000.00	0.00	76814000.00
100	Fonduri europene nerambursabile	6001	2762000.00	0.00	2762000.00	64549000.00	0.00	64549000.00

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101	Sume aferente TVA	6003	526000.00	0.00	526000.00	12265000.00	0.00	12265000.00
102	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13791000.00	0.00	13791000.00	176680000.00	0.00	176680000.00
103	Fonduri din imprumut rambursabil	6101	11264000.00	0.00	11264000.00	148786000.00	0.00	148786000.00
104	Sume aferente TVA	6103	2527000.00	0.00	2527000.00	27894000.00	0.00	27894000.00
105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98710000.00	0.00	98710000.00	199154000.00	0.00	199154000.00
108	Construcții	710101	68325000.00	0.00	68325000.00	193972000.00	0.00	193972000.00
109	Mașini, echipamente și mijloace de transport	710102	23023000.00	0.00	23023000.00	5115000.00	0.00	5115000.00
110	Mobilier, aparatură birotică și alte active corporale	710103	3756000.00	0.00	3756000.00	0.00	0.00	0.00
111	Alte active fixe	710130	3606000.00	0.00	3606000.00	67000.00	0.00	67000.00
112	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
113	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
114	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
115	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
116	51020103 Autoritati executive	51020103	50366000.00	22972.92	50388972.92	500000.00	0.00	500000.00
117	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49175000.00	22972.92	49197972.92	500000.00	0.00	500000.00
118	TITLUL I. CHELTUIELI DE PERSONAL	10	33169000.00	0.00	33169000.00	0.00	0.00	0.00
119	Cheltuieli cu salariile in bani	1001	32111000.00	0.00	32111000.00	0.00	0.00	0.00
120	Salarii de baza	100101	30863000.00	0.00	30863000.00	0.00	0.00	0.00
121	Indemnizatii platite unor persoane din afara unitatii	100112	488000.00	0.00	488000.00	0.00	0.00	0.00
122	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
123	Indemnizatii de hrana	100117	735000.00	0.00	735000.00	0.00	0.00	0.00
124	Cheltuieli cu salariile in natura	1002	318000.00	0.00	318000.00	0.00	0.00	0.00
125	Vouchere de vacanta	100206	318000.00	0.00	318000.00	0.00	0.00	0.00
126	Contributii	1003	740000.00	0.00	740000.00	0.00	0.00	0.00
127	Contributie asiguratorie pentru munca	100307	740000.00	0.00	740000.00	0.00	0.00	0.00
128	TITLUL II. BUNURI SI SERVICII	20	13335000.00	22972.92	13357972.92	500000.00	0.00	500000.00
129	Bunuri si servicii	2001	3371000.00	0.00	3371000.00	0.00	0.00	0.00
130	Furnituri de birou	200101	273000.00	0.00	273000.00	0.00	0.00	0.00
131	Materiale pentru curatenie	200102	59000.00	0.00	59000.00	0.00	0.00	0.00
132	Incalzit, iluminat si forta motrice	200103	1010000.00	0.00	1010000.00	0.00	0.00	0.00
133	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
134	Carburanti si lubrifianti	200105	135000.00	0.00	135000.00	0.00	0.00	0.00
135	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00

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136	Posta, telecomunicatii, radio, televizor, internet	200108	620000.00	0.00	620000.00	0.00	0.00	0.00
137	Materiale si prestari de servicii cu caracter functional	200109	571000.00	0.00	571000.00	0.00	0.00	0.00
138	Alte bunuri si servicii pentru intretinere si functionare	200130	600000.00	0.00	600000.00	0.00	0.00	0.00
139	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
140	Bunuri de natura obiectelor de inventar	2005	186000.00	0.00	186000.00	0.00	0.00	0.00
141	Alte obiecte de inventar	200530	186000.00	0.00	186000.00	0.00	0.00	0.00
142	Deplasari, detasari, transferari	2006	95000.00	0.00	95000.00	0.00	0.00	0.00
143	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
144	Deplasari in strainatate	200602	50000.00	0.00	50000.00	0.00	0.00	0.00
145	Carti publicatii si materiale documentare	2011	64000.00	0.00	64000.00	0.00	0.00	0.00
146	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
147	Protectia muncii	2014	780000.00	0.00	780000.00	0.00	0.00	0.00
148	Alte cheltuieli	2030	8439000.00	22972.92	8461972.92	500000.00	0.00	500000.00
149	Reclama si publicitate	203001	1011000.00	0.00	1011000.00	500000.00	0.00	500000.00
150	Prime de asigurare non-viata	203003	50000.00	0.00	50000.00	0.00	0.00	0.00
151	Alte cheltuieli cu bunuri si servicii	203030	7378000.00	22972.92	7400972.92	0.00	0.00	0.00
152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2379000.00	0.00	2379000.00	0.00	0.00	0.00
153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
154	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
155	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
156	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2379000.00	0.00	2379000.00	0.00	0.00	0.00
157	Finantarea nationala	580201	357000.00	0.00	357000.00	0.00	0.00	0.00
158	Finantarea externa nerambursabila	580202	2022000.00	0.00	2022000.00	0.00	0.00	0.00
159	TITLUL X ALTE CHELTUIELI	59	292000.00	0.00	292000.00	0.00	0.00	0.00
160	Sume aferente persoanelor cu handicap neincadrate	5940	292000.00	0.00	292000.00	0.00	0.00	0.00
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1191000.00	0.00	1191000.00	0.00	0.00	0.00
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1191000.00	0.00	1191000.00	0.00	0.00	0.00
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1191000.00	0.00	1191000.00	0.00	0.00	0.00
164	Construcții	710101	970000.00	0.00	970000.00	0.00	0.00	0.00
165	Mașini, echipamente si mijloace de transport	710102	35000.00	0.00	35000.00	0.00	0.00	0.00
166	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
167	Alte active fixe	710130	175000.00	0.00	175000.00	0.00	0.00	0.00
168	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	885000.00	0.00	885000.00	0.00	0.00	0.00

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169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	885000.00	0.00	885000.00	0.00	0.00	0.00
170	TITLUL V FONDURI DE REZERVA	50	885000.00	0.00	885000.00	0.00	0.00	0.00
171	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	885000.00	0.00	885000.00	0.00	0.00	0.00
172	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4666000.00	0.00	4666000.00	60000.00	0.00	60000.00
173	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4568000.00	0.00	4568000.00	60000.00	0.00	60000.00
174	TITLUL I. CHELTUIELI DE PERSONAL	10	3868000.00	0.00	3868000.00	0.00	0.00	0.00
175	Cheltuieli cu salariile in bani	1001	3743000.00	0.00	3743000.00	0.00	0.00	0.00
176	Salarii de baza	100101	3641000.00	0.00	3641000.00	0.00	0.00	0.00
177	Indemnizatii de hrana	100117	102000.00	0.00	102000.00	0.00	0.00	0.00
178	Cheltuieli cu salariile in natura	1002	43000.00	0.00	43000.00	0.00	0.00	0.00
179	Vouchere de vacanta	100206	43000.00	0.00	43000.00	0.00	0.00	0.00
180	Contributii	1003	82000.00	0.00	82000.00	0.00	0.00	0.00
181	Contributie asiguratorie pentru munca	100307	82000.00	0.00	82000.00	0.00	0.00	0.00
182	TITLUL II. BUNURI SI SERVICII	20	700000.00	0.00	700000.00	60000.00	0.00	60000.00
183	Bunuri si servicii	2001	662000.00	0.00	662000.00	60000.00	0.00	60000.00
184	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
185	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
186	Incalzit, iluminat si forta motrice	200103	85000.00	0.00	85000.00	0.00	0.00	0.00
187	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
188	Carburanti si lubrifianti	200105	31000.00	0.00	31000.00	0.00	0.00	0.00
189	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
190	Posta, telecomunicatii, radio, televizor, internet	200108	60000.00	0.00	60000.00	0.00	0.00	0.00
191	Materiale si prestari de servicii cu caracter functional	200109	72000.00	0.00	72000.00	0.00	0.00	0.00
192	Alte bunuri si servicii pentru intretinere si functionare	200130	316000.00	0.00	316000.00	60000.00	0.00	60000.00
193	Bunuri de natura obiectelor de inventar	2005	28000.00	0.00	28000.00	0.00	0.00	0.00
194	Alte obiecte de inventar	200530	28000.00	0.00	28000.00	0.00	0.00	0.00
195	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
196	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
197	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
198	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
199	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98000.00	0.00	98000.00	0.00	0.00	0.00
200	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98000.00	0.00	98000.00	0.00	0.00	0.00
201	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98000.00	0.00	98000.00	0.00	0.00	0.00
202	Mașini, echipamente si mijloace de transport	710102	68000.00	0.00	68000.00	0.00	0.00	0.00
203	Alte active fixe	710130	30000.00	0.00	30000.00	0.00	0.00	0.00

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204	54025002 Directia Fiscala Locala	54025002	13228000.00	0.00	13228000.00	0.00	0.00	0.00
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12833000.00	0.00	12833000.00	0.00	0.00	0.00
206	TITLUL I. CHELTUIELI DE PERSONAL	10	9744000.00	0.00	9744000.00	0.00	0.00	0.00
207	Cheltuieli cu salariile in bani	1001	9431000.00	0.00	9431000.00	0.00	0.00	0.00
208	Salarii de baza	100101	8526000.00	0.00	8526000.00	0.00	0.00	0.00
209	Sporuri pentru conditii de munca	100105	645000.00	0.00	645000.00	0.00	0.00	0.00
210	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
211	Indemnizatii de hrana	100117	258000.00	0.00	258000.00	0.00	0.00	0.00
212	Cheltuieli cu salariile in natura	1002	104000.00	0.00	104000.00	0.00	0.00	0.00
213	Vouchere de vacanta	100206	104000.00	0.00	104000.00	0.00	0.00	0.00
214	Contributii	1003	209000.00	0.00	209000.00	0.00	0.00	0.00
215	Contributie asiguratorie pentru munca	100307	209000.00	0.00	209000.00	0.00	0.00	0.00
216	TITLUL II. BUNURI SI SERVICII	20	3051000.00	0.00	3051000.00	0.00	0.00	0.00
217	Bunuri si servicii	2001	1662000.00	0.00	1662000.00	0.00	0.00	0.00
218	Furnituri de birou	200101	160000.00	0.00	160000.00	0.00	0.00	0.00
219	Materiale pentru curatenie	200102	11000.00	0.00	11000.00	0.00	0.00	0.00
220	Incalzit, iluminat si forta motrice	200103	250000.00	0.00	250000.00	0.00	0.00	0.00
221	Apa, canal, salubritate	200104	87000.00	0.00	87000.00	0.00	0.00	0.00
222	Carburanti si lubrifianti	200105	18000.00	0.00	18000.00	0.00	0.00	0.00
223	Posta, telecomunicatii, radio, televizor, internet	200108	600000.00	0.00	600000.00	0.00	0.00	0.00
224	Materiale si prestari de servicii cu caracter functional	200109	86000.00	0.00	86000.00	0.00	0.00	0.00
225	Alte bunuri si servicii pentru intretinere si functionare	200130	450000.00	0.00	450000.00	0.00	0.00	0.00
226	Bunuri de natura obiectelor de inventar	2005	104000.00	0.00	104000.00	0.00	0.00	0.00
227	Alte obiecte de inventar	200530	104000.00	0.00	104000.00	0.00	0.00	0.00
228	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
229	Deplasari interne, detasari, transferari	200601	13000.00	0.00	13000.00	0.00	0.00	0.00
230	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
231	Pregatire profesionala	2013	43000.00	0.00	43000.00	0.00	0.00	0.00
232	Alte cheltuieli	2030	1227000.00	0.00	1227000.00	0.00	0.00	0.00
233	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
234	Protocol si reprezentare	203002	6000.00	0.00	6000.00	0.00	0.00	0.00
235	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
236	Chirii	203004	514000.00	0.00	514000.00	0.00	0.00	0.00
237	Alte cheltuieli cu bunuri si servicii	203030	692000.00	0.00	692000.00	0.00	0.00	0.00
238	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
239	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
240	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	395000.00	0.00	395000.00	0.00	0.00	0.00
241	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	395000.00	0.00	395000.00	0.00	0.00	0.00
242	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	395000.00	0.00	395000.00	0.00	0.00	0.00

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243	Mașini, echipamente si mijloace de transport	710102	246000.00	0.00	246000.00	0.00	0.00	0.00
244	Alte active fixe	710130	149000.00	0.00	149000.00	0.00	0.00	0.00
245	5502 Tranzactii privind datoria publica si imprumuturi	5502	4505000.00	0.00	4505000.00	0.00	0.00	0.00
246	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4505000.00	0.00	4505000.00	0.00	0.00	0.00
247	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
248	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
249	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
250	TITLUL III DOBANZI	30	4500000.00	0.00	4500000.00	0.00	0.00	0.00
251	Dobanzi aferente datoriei publice interne	3001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
252	Dobanzi aferente datoriei publice interne directe	300101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
253	6102030402 Directia Politia Locala	6102030402	21512000.00	0.00	21512000.00	0.00	0.00	0.00
254	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20908000.00	0.00	20908000.00	0.00	0.00	0.00
255	TITLUL I. CHELTUIELI DE PERSONAL	10	18103000.00	0.00	18103000.00	0.00	0.00	0.00
256	Cheltuieli cu salariile in bani	1001	15527000.00	0.00	15527000.00	0.00	0.00	0.00
257	Salarii de baza	100101	14555000.00	0.00	14555000.00	0.00	0.00	0.00
258	Sporuri pentru conditii de munca	100105	972000.00	0.00	972000.00	0.00	0.00	0.00
259	Cheltuieli cu salariile in natura	1002	2229000.00	0.00	2229000.00	0.00	0.00	0.00
260	Norme de hrana	100202	2028000.00	0.00	2028000.00	0.00	0.00	0.00
261	Vouchere de vacanta	100206	201000.00	0.00	201000.00	0.00	0.00	0.00
262	Contributii	1003	347000.00	0.00	347000.00	0.00	0.00	0.00
263	Contributie asiguratorie pentru munca	100307	347000.00	0.00	347000.00	0.00	0.00	0.00
264	TITLUL II. BUNURI SI SERVICII	20	2708000.00	0.00	2708000.00	0.00	0.00	0.00
265	Bunuri si servicii	2001	1326000.00	0.00	1326000.00	0.00	0.00	0.00
266	Furnituri de birou	200101	83000.00	0.00	83000.00	0.00	0.00	0.00
267	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
268	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
269	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
270	Carburanti si lubrifianti	200105	226000.00	0.00	226000.00	0.00	0.00	0.00
271	Piese de schimb	200106	19000.00	0.00	19000.00	0.00	0.00	0.00
272	Posta, telecomunicatii, radio, televizor, internet	200108	275000.00	0.00	275000.00	0.00	0.00	0.00
273	Materiale si prestari de servicii cu caracter functional	200109	346000.00	0.00	346000.00	0.00	0.00	0.00
274	Alte bunuri si servicii pentru intretinere si functionare	200130	217000.00	0.00	217000.00	0.00	0.00	0.00
275	Reparatii curente	2002	205000.00	0.00	205000.00	0.00	0.00	0.00
276	Bunuri de natura obiectelor de inventar	2005	482000.00	0.00	482000.00	0.00	0.00	0.00
277	Uniforme si echipamente	200501	390000.00	0.00	390000.00	0.00	0.00	0.00
278	Alte obiecte de inventar	200530	92000.00	0.00	92000.00	0.00	0.00	0.00

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279	Deplasari, detasari, transferari	2006	12000.00	0.00	12000.00	0.00	0.00	0.00
280	Deplasari interne, detasari, transferari	200601	12000.00	0.00	12000.00	0.00	0.00	0.00
281	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
282	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
283	Protectia muncii	2014	249000.00	0.00	249000.00	0.00	0.00	0.00
284	Alte cheltuieli	2030	413000.00	0.00	413000.00	0.00	0.00	0.00
285	Reclama si publicitate	203001	50000.00	0.00	50000.00	0.00	0.00	0.00
286	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
287	Prime de asigurare non-viata	203003	35000.00	0.00	35000.00	0.00	0.00	0.00
288	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
289	Alte cheltuieli cu bunuri si servicii	203030	237000.00	0.00	237000.00	0.00	0.00	0.00
290	TITLUL X ALTE CHELTUIELI	59	97000.00	0.00	97000.00	0.00	0.00	0.00
291	Sume aferente persoanelor cu handicap neincadrate	5940	97000.00	0.00	97000.00	0.00	0.00	0.00
292	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	604000.00	0.00	604000.00	0.00	0.00	0.00
293	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	604000.00	0.00	604000.00	0.00	0.00	0.00
294	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	604000.00	0.00	604000.00	0.00	0.00	0.00
295	Mașini, echipamente si mijloace de transport	710102	482000.00	0.00	482000.00	0.00	0.00	0.00
296	Alte active fixe	710130	122000.00	0.00	122000.00	0.00	0.00	0.00
297	610205 Protectie civila si protectia contra incendiilor	610205	2367000.00	0.00	2367000.00	47000.00	0.00	47000.00
298	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1173000.00	0.00	1173000.00	47000.00	0.00	47000.00
299	TITLUL I. CHELTUIELI DE PERSONAL	10	866000.00	0.00	866000.00	0.00	0.00	0.00
300	Cheltuieli cu salariile in bani	1001	834000.00	0.00	834000.00	0.00	0.00	0.00
301	Salarii de baza	100101	808000.00	0.00	808000.00	0.00	0.00	0.00
302	Indemnizatii de hrana	100117	26000.00	0.00	26000.00	0.00	0.00	0.00
303	Cheltuieli cu salariile in natura	1002	12000.00	0.00	12000.00	0.00	0.00	0.00
304	Vouchere de vacanta	100206	12000.00	0.00	12000.00	0.00	0.00	0.00
305	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
306	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
307	TITLUL II. BUNURI SI SERVICII	20	287000.00	0.00	287000.00	47000.00	0.00	47000.00
308	Bunuri si servicii	2001	192000.00	0.00	192000.00	17000.00	0.00	17000.00
309	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
310	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
311	Incalzit, iluminat si forta motrice	200103	2000.00	0.00	2000.00	0.00	0.00	0.00
312	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
313	Carburanti si lubrifianti	200105	6000.00	0.00	6000.00	0.00	0.00	0.00
314	Piese de schimb	200106	3000.00	0.00	3000.00	0.00	0.00	0.00
315	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
316	Posta, telecomunicatii, radio, televizor, internet	200108	26000.00	0.00	26000.00	0.00	0.00	0.00
317	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
318	Alte bunuri si servicii pentru intretinere si functionare	200130	120000.00	0.00	120000.00	17000.00	0.00	17000.00
319	Reparatii curente	2002	20000.00	0.00	20000.00	30000.00	0.00	30000.00
320	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
321	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
322	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
323	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
324	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
325	Bunuri de natura obiectelor de inventar	2005	7000.00	0.00	7000.00	0.00	0.00	0.00
326	Uniforme si echipamente	200501	6000.00	0.00	6000.00	0.00	0.00	0.00
327	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
328	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
329	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
330	Protectia muncii	2014	4000.00	0.00	4000.00	0.00	0.00	0.00
331	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
332	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
333	Alte cheltuieli	2030	1000.00	0.00	1000.00	0.00	0.00	0.00
334	Prime de asigurare non-viata	203003	1000.00	0.00	1000.00	0.00	0.00	0.00
335	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
336	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
337	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1194000.00	0.00	1194000.00	0.00	0.00	0.00
338	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1194000.00	0.00	1194000.00	0.00	0.00	0.00
339	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1194000.00	0.00	1194000.00	0.00	0.00	0.00
340	Mașini, echipamente si mijloace de transport	710102	1194000.00	0.00	1194000.00	0.00	0.00	0.00
341	6502 Invatamant	6502	166058000.00	-5000.00	166053000.00	146061000.00	0.00	146061000.00
342	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	154429000.00	-5000.00	154424000.00	116635000.00	0.00	116635000.00
343	TITLUL I. CHELTUIELI DE PERSONAL	10	924000.00	0.00	924000.00	0.00	0.00	0.00
344	Cheltuieli cu salariile in bani	1001	924000.00	0.00	924000.00	0.00	0.00	0.00
345	Alocatii pentru transport de la si la locul de munca	100115	924000.00	0.00	924000.00	0.00	0.00	0.00
346	TITLUL II. BUNURI SI SERVICII	20	61040000.00	0.00	61040000.00	27380000.00	0.00	27380000.00
347	Bunuri si servicii	2001	23811000.00	0.00	23811000.00	958000.00	0.00	958000.00
348	Furnituri de birou	200101	367000.00	0.00	367000.00	0.00	0.00	0.00
349	Materiale pentru curatenie	200102	916000.00	0.00	916000.00	0.00	0.00	0.00
350	Incalzit, iluminat si forta motrice	200103	11685000.00	0.00	11685000.00	0.00	0.00	0.00
351	Apa, canal, salubritate	200104	1443000.00	0.00	1443000.00	0.00	0.00	0.00
352	Carburanti si lubrifianti	200105	154000.00	0.00	154000.00	0.00	0.00	0.00
353	Piese de schimb	200106	44000.00	0.00	44000.00	0.00	0.00	0.00
354	Transport	200107	67000.00	0.00	67000.00	0.00	0.00	0.00

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355	Posta, telecomunicatii, radio, televizor, internet	200108	1414000.00	0.00	1414000.00	0.00	0.00	0.00
356	Materiale si prestari de servicii cu caracter functional	200109	3860000.00	0.00	3860000.00	878000.00	0.00	878000.00
357	Alte bunuri si servicii pentru intretinere si functionare	200130	3861000.00	0.00	3861000.00	80000.00	0.00	80000.00
358	Reparatii curente	2002	30051000.00	0.00	30051000.00	15255000.00	0.00	15255000.00
359	Hrana	2003	506000.00	0.00	506000.00	0.00	0.00	0.00
360	Hrana pentru oameni	200301	506000.00	0.00	506000.00	0.00	0.00	0.00
361	Medicamente si materiale sanitare	2004	326000.00	0.00	326000.00	0.00	0.00	0.00
362	Medicamente	200401	24000.00	0.00	24000.00	0.00	0.00	0.00
363	Materiale sanitare	200402	74000.00	0.00	74000.00	0.00	0.00	0.00
364	Dezinfectanti	200404	228000.00	0.00	228000.00	0.00	0.00	0.00
365	Bunuri de natura obiectelor de inventar	2005	3755000.00	0.00	3755000.00	9500000.00	0.00	9500000.00
366	Uniforme si echipamente	200501	31000.00	0.00	31000.00	0.00	0.00	0.00
367	Lenjerie si accesorii de pat	200503	530000.00	0.00	530000.00	0.00	0.00	0.00
368	Alte obiecte de inventar	200530	3194000.00	0.00	3194000.00	9500000.00	0.00	9500000.00
369	Deplasari, detasari, transferari	2006	97000.00	0.00	97000.00	0.00	0.00	0.00
370	Deplasari interne, detasari, transferari	200601	78000.00	0.00	78000.00	0.00	0.00	0.00
371	Deplasari in strainatate	200602	19000.00	0.00	19000.00	0.00	0.00	0.00
372	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
373	Carti publicatii si materiale documentare	2011	93000.00	0.00	93000.00	0.00	0.00	0.00
374	Consultanta si epertiza	2012	12000.00	0.00	12000.00	1655000.00	0.00	1655000.00
375	Pregatire profesionala	2013	308000.00	0.00	308000.00	0.00	0.00	0.00
376	Protectia muncii	2014	134000.00	0.00	134000.00	0.00	0.00	0.00
377	Alte cheltuieli	2030	1889000.00	0.00	1889000.00	12000.00	0.00	12000.00
378	Prime de asigurare non-viata	203003	65000.00	0.00	65000.00	0.00	0.00	0.00
379	Chirii	203004	1260000.00	0.00	1260000.00	0.00	0.00	0.00
380	Alte cheltuieli cu bunuri si servicii	203030	564000.00	0.00	564000.00	12000.00	0.00	12000.00
381	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3347000.00	0.00	3347000.00	0.00	0.00	0.00
382	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3347000.00	0.00	3347000.00	0.00	0.00	0.00
383	Finantarea învățământului particular sau confesional acreditat	550163	3347000.00	0.00	3347000.00	0.00	0.00	0.00
384	TITLUL IX ASISTENTA SOCIALA	57	3807000.00	-5000.00	3802000.00	0.00	0.00	0.00
385	Ajutoare sociale	5702	3807000.00	-5000.00	3802000.00	0.00	0.00	0.00
386	Ajutoare sociale in numerar	570201	2522000.00	-5000.00	2517000.00	0.00	0.00	0.00
387	Ajutoare sociale in natura	570202	1155000.00	0.00	1155000.00	0.00	0.00	0.00
388	Tichete de cresa si tichete sociale pentru gradinita	570203	130000.00	0.00	130000.00	0.00	0.00	0.00
389	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	69123000.00	0.00	69123000.00	12571000.00	0.00	12571000.00

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390	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	64253000.00	0.00	64253000.00	12571000.00	0.00	12571000.00
391	Finantarea nationala	580101	3788000.00	0.00	3788000.00	0.00	0.00	0.00
392	Finantarea externa nerambursabila	580102	42233000.00	0.00	42233000.00	0.00	0.00	0.00
393	Cheltuieli neeligibile	580103	18232000.00	0.00	18232000.00	12571000.00	0.00	12571000.00
394	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4870000.00	0.00	4870000.00	0.00	0.00	0.00
395	Finantarea nationala	580201	319000.00	0.00	319000.00	0.00	0.00	0.00
396	Finantarea externa nerambursabila	580202	4551000.00	0.00	4551000.00	0.00	0.00	0.00
397	TITLUL X ALTE CHELTUIELI	59	5015000.00	0.00	5015000.00	0.00	0.00	0.00
398	Burse	5901	5015000.00	0.00	5015000.00	0.00	0.00	0.00
399	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11173000.00	0.00	11173000.00	76684000.00	0.00	76684000.00
400	Fonduri din imprumut rambursabil	6101	9386000.00	0.00	9386000.00	64439000.00	0.00	64439000.00
401	Sume aferente TVA	6103	1787000.00	0.00	1787000.00	12245000.00	0.00	12245000.00
402	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
403	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
404	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11629000.00	0.00	11629000.00	29426000.00	0.00	29426000.00
405	Construcții	710101	3528000.00	0.00	3528000.00	28880000.00	0.00	28880000.00
406	Mașini, echipamente si mijloace de transport	710102	4323000.00	0.00	4323000.00	546000.00	0.00	546000.00
407	Mobilier, aparatură birotică și alte active corporale	710103	2029000.00	0.00	2029000.00	0.00	0.00	0.00
408	Alte active fixe	710130	1749000.00	0.00	1749000.00	0.00	0.00	0.00
409	65021302 Invatamant anteprescolar	65021302	1038000.00	0.00	1038000.00	0.00	0.00	0.00
410	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1004000.00	0.00	1004000.00	0.00	0.00	0.00
411	TITLUL I. CHELTUIELI DE PERSONAL	10	16000.00	0.00	16000.00	0.00	0.00	0.00
412	Cheltuieli cu salariile in bani	1001	16000.00	0.00	16000.00	0.00	0.00	0.00
413	Alocatii pentru transport de la si la locul de munca	100115	16000.00	0.00	16000.00	0.00	0.00	0.00
414	TITLUL II. BUNURI SI SERVICII	20	988000.00	0.00	988000.00	0.00	0.00	0.00
415	Bunuri si servicii	2001	268000.00	0.00	268000.00	0.00	0.00	0.00
416	Furnituri de birou	200101	22000.00	0.00	22000.00	0.00	0.00	0.00
417	Materiale pentru curatenie	200102	49000.00	0.00	49000.00	0.00	0.00	0.00
418	Apa, canal, salubritate	200104	38000.00	0.00	38000.00	0.00	0.00	0.00
419	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
420	Materiale si prestari de servicii cu caracter functional	200109	79000.00	0.00	79000.00	0.00	0.00	0.00
421	Alte bunuri si servicii pentru intretinere si functionare	200130	75000.00	0.00	75000.00	0.00	0.00	0.00
422	Hrana	2003	506000.00	0.00	506000.00	0.00	0.00	0.00
423	Hrana pentru oameni	200301	506000.00	0.00	506000.00	0.00	0.00	0.00

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424	Medicamente si materiale sanitare	2004	20000.00	0.00	20000.00	0.00	0.00	0.00
425	Medicamente	200401	4000.00	0.00	4000.00	0.00	0.00	0.00
426	Materiale sanitare	200402	9000.00	0.00	9000.00	0.00	0.00	0.00
427	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
428	Bunuri de natura obiectelor de inventar	2005	151000.00	0.00	151000.00	0.00	0.00	0.00
429	Alte obiecte de inventar	200530	151000.00	0.00	151000.00	0.00	0.00	0.00
430	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
431	Pregatire profesionala	2013	16000.00	0.00	16000.00	0.00	0.00	0.00
432	Alte cheltuieli	2030	25000.00	0.00	25000.00	0.00	0.00	0.00
433	Alte cheltuieli cu bunuri si servicii	203030	25000.00	0.00	25000.00	0.00	0.00	0.00
434	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34000.00	0.00	34000.00	0.00	0.00	0.00
435	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34000.00	0.00	34000.00	0.00	0.00	0.00
436	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34000.00	0.00	34000.00	0.00	0.00	0.00
437	Construcții	710101	10000.00	0.00	10000.00	0.00	0.00	0.00
438	Mobilier, aparatură birotică și alte active corporale	710103	17000.00	0.00	17000.00	0.00	0.00	0.00
439	Alte active fixe	710130	7000.00	0.00	7000.00	0.00	0.00	0.00
440	66020801 Servicii de sanatate publica	66020801	8452000.00	0.00	8452000.00	197000.00	0.00	197000.00
441	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8052000.00	0.00	8052000.00	197000.00	0.00	197000.00
442	TITLUL I. CHELTUIELI DE PERSONAL	10	7375000.00	0.00	7375000.00	0.00	0.00	0.00
443	Cheltuieli cu salariile in bani	1001	7108000.00	0.00	7108000.00	0.00	0.00	0.00
444	Salarii de baza	100101	6858000.00	0.00	6858000.00	0.00	0.00	0.00
445	Indemnizatii de hrana	100117	250000.00	0.00	250000.00	0.00	0.00	0.00
446	Cheltuieli cu salariile in natura	1002	106000.00	0.00	106000.00	0.00	0.00	0.00
447	Vouchere de vacanta	100206	106000.00	0.00	106000.00	0.00	0.00	0.00
448	Contributii	1003	161000.00	0.00	161000.00	0.00	0.00	0.00
449	Contributie asiguratorie pentru munca	100307	161000.00	0.00	161000.00	0.00	0.00	0.00
450	TITLUL II. BUNURI SI SERVICII	20	677000.00	0.00	677000.00	197000.00	0.00	197000.00
451	Bunuri si servicii	2001	349000.00	0.00	349000.00	118000.00	0.00	118000.00
452	Alte bunuri si servicii pentru intretinere si functionare	200130	349000.00	0.00	349000.00	118000.00	0.00	118000.00
453	Medicamente si materiale sanitare	2004	311000.00	0.00	311000.00	0.00	0.00	0.00
454	Medicamente	200401	100000.00	0.00	100000.00	0.00	0.00	0.00
455	Materiale sanitare	200402	171000.00	0.00	171000.00	0.00	0.00	0.00
456	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
457	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	79000.00	0.00	79000.00
458	Uniforme si echipamente	200501	1000.00	0.00	1000.00	79000.00	0.00	79000.00
459	Alte obiecte de inventar	200530	4000.00	0.00	4000.00	0.00	0.00	0.00
460	Pregatire profesionala	2013	12000.00	0.00	12000.00	0.00	0.00	0.00
461	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400000.00	0.00	400000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
462	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400000.00	0.00	400000.00	0.00	0.00	0.00
463	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400000.00	0.00	400000.00	0.00	0.00	0.00
464	Mașini, echipamente si mijloace de transport	710102	200000.00	0.00	200000.00	0.00	0.00	0.00
465	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
466	66025050 Alte institutii si actiuni sanitare	66025050	1002000.00	0.00	1002000.00	0.00	0.00	0.00
467	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1002000.00	0.00	1002000.00	0.00	0.00	0.00
468	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
469	Transferuri curente	5101	1000000.00	0.00	1000000.00	0.00	0.00	0.00
470	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1000000.00	0.00	1000000.00	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
472	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
473	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
474	6702033001 Alte servicii culturale	6702033001	9266000.00	0.00	9266000.00	0.00	0.00	0.00
475	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9266000.00	0.00	9266000.00	0.00	0.00	0.00
476	TITLUL II. BUNURI SI SERVICII	20	2917000.00	0.00	2917000.00	0.00	0.00	0.00
477	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
478	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00
479	Alte cheltuieli	2030	2908000.00	0.00	2908000.00	0.00	0.00	0.00
480	Alte cheltuieli cu bunuri si servicii	203030	2908000.00	0.00	2908000.00	0.00	0.00	0.00
481	TITLUL X ALTE CHELTUIELI	59	6349000.00	0.00	6349000.00	0.00	0.00	0.00
482	Asociatii si fundatii	5911	4749000.00	0.00	4749000.00	0.00	0.00	0.00
483	Actiuni cu caracter stiintific si social-cultural	5922	1600000.00	0.00	1600000.00	0.00	0.00	0.00
484	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	11448000.00	0.00	11448000.00	890000.00	0.00	890000.00
485	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10184000.00	0.00	10184000.00	170000.00	0.00	170000.00
486	TITLUL I. CHELTUIELI DE PERSONAL	10	2742000.00	0.00	2742000.00	0.00	0.00	0.00
487	Cheltuieli cu salariile in bani	1001	2634000.00	0.00	2634000.00	0.00	0.00	0.00
488	Salarii de baza	100101	2403000.00	0.00	2403000.00	0.00	0.00	0.00
489	Sporuri pentru conditii de munca	100105	100000.00	0.00	100000.00	0.00	0.00	0.00
490	Alte sporuri	100106	22000.00	0.00	22000.00	0.00	0.00	0.00
491	Indemnizatii de delegare	100113	1000.00	0.00	1000.00	0.00	0.00	0.00
492	Indemnizatii de hrana	100117	108000.00	0.00	108000.00	0.00	0.00	0.00
493	Cheltuieli cu salariile in natura	1002	49000.00	0.00	49000.00	0.00	0.00	0.00
494	Vouchere de vacanta	100206	49000.00	0.00	49000.00	0.00	0.00	0.00
495	Contributii	1003	59000.00	0.00	59000.00	0.00	0.00	0.00
496	Contributie asiguratorie pentru munca	100307	59000.00	0.00	59000.00	0.00	0.00	0.00

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497	TITLUL II. BUNURI SI SERVICII	20	7442000.00	0.00	7442000.00	170000.00	0.00	170000.00
498	Bunuri si servicii	2001	4730000.00	0.00	4730000.00	0.00	0.00	0.00
499	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
500	Materiale pentru curatenie	200102	25000.00	0.00	25000.00	0.00	0.00	0.00
501	Incalzit, iluminat si forta motrice	200103	1300000.00	0.00	1300000.00	0.00	0.00	0.00
502	Apa, canal, salubritate	200104	405000.00	0.00	405000.00	0.00	0.00	0.00
503	Carburanti si lubrifianti	200105	77000.00	0.00	77000.00	0.00	0.00	0.00
504	Piese de schimb	200106	80000.00	0.00	80000.00	0.00	0.00	0.00
505	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
506	Materiale si prestari de servicii cu caracter functional	200109	446000.00	0.00	446000.00	0.00	0.00	0.00
507	Alte bunuri si servicii pentru intretinere si functionare	200130	2285000.00	0.00	2285000.00	0.00	0.00	0.00
508	Reparatii curente	2002	2211000.00	0.00	2211000.00	170000.00	0.00	170000.00
509	Bunuri de natura obiectelor de inventar	2005	307000.00	0.00	307000.00	0.00	0.00	0.00
510	Alte obiecte de inventar	200530	307000.00	0.00	307000.00	0.00	0.00	0.00
511	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
512	Protectia muncii	2014	31000.00	0.00	31000.00	0.00	0.00	0.00
513	Alte cheltuieli	2030	160000.00	0.00	160000.00	0.00	0.00	0.00
514	Reclama si publicitate	203001	6000.00	0.00	6000.00	0.00	0.00	0.00
515	Prime de asigurare non-viata	203003	78000.00	0.00	78000.00	0.00	0.00	0.00
516	Alte cheltuieli cu bunuri si servicii	203030	76000.00	0.00	76000.00	0.00	0.00	0.00
517	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1264000.00	0.00	1264000.00	720000.00	0.00	720000.00
518	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1264000.00	0.00	1264000.00	720000.00	0.00	720000.00
519	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1264000.00	0.00	1264000.00	720000.00	0.00	720000.00
520	Construcții	710101	981000.00	0.00	981000.00	720000.00	0.00	720000.00
521	Mașini, echipamente si mijloace de transport	710102	205000.00	0.00	205000.00	0.00	0.00	0.00
522	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
523	Alte active fixe	710130	43000.00	0.00	43000.00	0.00	0.00	0.00
524	67020501 Sport	67020501	17988000.00	0.00	17988000.00	0.00	0.00	0.00
525	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17988000.00	0.00	17988000.00	0.00	0.00	0.00
526	TITLUL II. BUNURI SI SERVICII	20	165000.00	0.00	165000.00	0.00	0.00	0.00
527	Alte cheltuieli	2030	165000.00	0.00	165000.00	0.00	0.00	0.00
528	Alte cheltuieli cu bunuri si servicii	203030	165000.00	0.00	165000.00	0.00	0.00	0.00
529	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9671000.00	0.00	9671000.00	0.00	0.00	0.00
530	Transferuri curente	5101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
531	Transferuri catre institutii publice	510101	9500000.00	0.00	9500000.00	0.00	0.00	0.00
532	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171000.00	0.00	171000.00	0.00	0.00	0.00

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533	Alte transferuri de capital catre institutii publice	510229	171000.00	0.00	171000.00	0.00	0.00	0.00
534	TITLUL X ALTE CHELTUIELI	59	8152000.00	0.00	8152000.00	0.00	0.00	0.00
535	Asociatii si fundatii	5911	7477000.00	0.00	7477000.00	0.00	0.00	0.00
536	Actiuni cu caracter stiintific si social-cultural	5922	675000.00	0.00	675000.00	0.00	0.00	0.00
537	67020502 Tineret	67020502	1075000.00	0.00	1075000.00	0.00	0.00	0.00
538	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1075000.00	0.00	1075000.00	0.00	0.00	0.00
539	TITLUL X ALTE CHELTUIELI	59	1075000.00	0.00	1075000.00	0.00	0.00	0.00
540	Asociatii si fundatii	5911	100000.00	0.00	100000.00	0.00	0.00	0.00
541	Actiuni cu caracter stiintific si social-cultural	5922	975000.00	0.00	975000.00	0.00	0.00	0.00
542	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	11767000.00	0.00	11767000.00	4035000.00	0.00	4035000.00
543	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10877000.00	0.00	10877000.00	0.00	0.00	0.00
544	TITLUL I. CHELTUIELI DE PERSONAL	10	7076000.00	0.00	7076000.00	0.00	0.00	0.00
545	Cheltuieli cu salariile in bani	1001	6791000.00	0.00	6791000.00	0.00	0.00	0.00
546	Salarii de baza	100101	6085000.00	0.00	6085000.00	0.00	0.00	0.00
547	Sporuri pentru conditii de munca	100105	384000.00	0.00	384000.00	0.00	0.00	0.00
548	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
549	Indemnizatii de hrana	100117	320000.00	0.00	320000.00	0.00	0.00	0.00
550	Cheltuieli cu salariile in natura	1002	123000.00	0.00	123000.00	0.00	0.00	0.00
551	Vouchere de vacanta	100206	123000.00	0.00	123000.00	0.00	0.00	0.00
552	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
553	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
554	TITLUL II. BUNURI SI SERVICII	20	3736000.00	0.00	3736000.00	0.00	0.00	0.00
555	Bunuri si servicii	2001	2272000.00	0.00	2272000.00	0.00	0.00	0.00
556	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
557	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
558	Incalzit, iluminat si forta motrice	200103	110000.00	0.00	110000.00	0.00	0.00	0.00
559	Apa, canal, salubritate	200104	80000.00	0.00	80000.00	0.00	0.00	0.00
560	Carburanti si lubrifianti	200105	183000.00	0.00	183000.00	0.00	0.00	0.00
561	Piese de schimb	200106	73000.00	0.00	73000.00	0.00	0.00	0.00
562	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
563	Materiale si prestari de servicii cu caracter functional	200109	608000.00	0.00	608000.00	0.00	0.00	0.00
564	Alte bunuri si servicii pentru intretinere si functionare	200130	1165000.00	0.00	1165000.00	0.00	0.00	0.00
565	Reparatii curente	2002	186000.00	0.00	186000.00	0.00	0.00	0.00
566	Hrana	2003	85000.00	0.00	85000.00	0.00	0.00	0.00
567	Hrana pentru animale	200302	85000.00	0.00	85000.00	0.00	0.00	0.00
568	Medicamente si materiale sanitare	2004	50000.00	0.00	50000.00	0.00	0.00	0.00
569	Medicamente	200401	50000.00	0.00	50000.00	0.00	0.00	0.00
570	Bunuri de natura obiectelor de inventar	2005	57000.00	0.00	57000.00	0.00	0.00	0.00
571	Uniforme si echipamente	200501	15000.00	0.00	15000.00	0.00	0.00	0.00

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572	Alte obiecte de inventar	200530	42000.00	0.00	42000.00	0.00	0.00	0.00
573	Deplasari, detasari, transferari	2006	30000.00	0.00	30000.00	0.00	0.00	0.00
574	Deplasari interne, detasari, transferari	200601	30000.00	0.00	30000.00	0.00	0.00	0.00
575	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
576	Consultanta si epertiza	2012	61000.00	0.00	61000.00	0.00	0.00	0.00
577	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
578	Protectia muncii	2014	31000.00	0.00	31000.00	0.00	0.00	0.00
579	Alte cheltuieli	2030	949000.00	0.00	949000.00	0.00	0.00	0.00
580	Reclama si publicitate	203001	65000.00	0.00	65000.00	0.00	0.00	0.00
581	Protocol si reprezentare	203002	9000.00	0.00	9000.00	0.00	0.00	0.00
582	Prime de asigurare non-viata	203003	150000.00	0.00	150000.00	0.00	0.00	0.00
583	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
584	TITLUL X ALTE CHELTUIELI	59	65000.00	0.00	65000.00	0.00	0.00	0.00
585	Sume aferente persoanelor cu handicap neincadrate	5940	65000.00	0.00	65000.00	0.00	0.00	0.00
586	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	890000.00	0.00	890000.00	4035000.00	0.00	4035000.00
587	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	890000.00	0.00	890000.00	4035000.00	0.00	4035000.00
588	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	890000.00	0.00	890000.00	4035000.00	0.00	4035000.00
589	Mașini, echipamente si mijloace de transport	710102	872000.00	0.00	872000.00	4035000.00	0.00	4035000.00
590	Mobilier, aparatură birotică și alte active corporale	710103	13000.00	0.00	13000.00	0.00	0.00	0.00
591	Alte active fixe	710130	5000.00	0.00	5000.00	0.00	0.00	0.00
592	670205030201 CASM	67020503 0201	1148000.00	0.00	1148000.00	0.00	0.00	0.00
593	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1108000.00	0.00	1108000.00	0.00	0.00	0.00
594	TITLUL I. CHELTUIELI DE PERSONAL	10	322000.00	0.00	322000.00	0.00	0.00	0.00
595	Cheltuieli cu salariile in bani	1001	315000.00	0.00	315000.00	0.00	0.00	0.00
596	Salarii de baza	100101	300000.00	0.00	300000.00	0.00	0.00	0.00
597	Indemnizatii de hrana	100117	15000.00	0.00	15000.00	0.00	0.00	0.00
598	Contributii	1003	7000.00	0.00	7000.00	0.00	0.00	0.00
599	Contributie asiguratorie pentru munca	100307	7000.00	0.00	7000.00	0.00	0.00	0.00
600	TITLUL II. BUNURI SI SERVICII	20	786000.00	0.00	786000.00	0.00	0.00	0.00
601	Bunuri si servicii	2001	756000.00	0.00	756000.00	0.00	0.00	0.00
602	Incalzit, iluminat si forta motrice	200103	412000.00	0.00	412000.00	0.00	0.00	0.00
603	Apa, canal, salubritate	200104	255000.00	0.00	255000.00	0.00	0.00	0.00
604	Posta, telecomunicatii, radio, televizor, internet	200108	33000.00	0.00	33000.00	0.00	0.00	0.00
605	Materiale si prestari de servicii cu caracter functional	200109	41000.00	0.00	41000.00	0.00	0.00	0.00
606	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
607	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00

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608	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
609	Alte cheltuieli	2030	20000.00	0.00	20000.00	0.00	0.00	0.00
610	Alte cheltuieli cu bunuri si servicii	203030	20000.00	0.00	20000.00	0.00	0.00	0.00
611	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40000.00	0.00	40000.00	0.00	0.00	0.00
612	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40000.00	0.00	40000.00	0.00	0.00	0.00
613	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40000.00	0.00	40000.00	0.00	0.00	0.00
614	Construcții	710101	40000.00	0.00	40000.00	0.00	0.00	0.00
615	670205030202 Directia Complexul de Agreement Weekend	670205030202	10532000.00	0.00	10532000.00	2605000.00	0.00	2605000.00
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10035000.00	0.00	10035000.00	556000.00	0.00	556000.00
617	TITLUL I. CHELTUIELI DE PERSONAL	10	3753000.00	0.00	3753000.00	0.00	0.00	0.00
618	Cheltuieli cu salariile in bani	1001	3592000.00	0.00	3592000.00	0.00	0.00	0.00
619	Salarii de baza	100101	3352000.00	0.00	3352000.00	0.00	0.00	0.00
620	Sporuri pentru conditii de munca	100105	40000.00	0.00	40000.00	0.00	0.00	0.00
621	Indemnizatii de hrana	100117	200000.00	0.00	200000.00	0.00	0.00	0.00
622	Cheltuieli cu salariile in natura	1002	84000.00	0.00	84000.00	0.00	0.00	0.00
623	Vouchere de vacanta	100206	84000.00	0.00	84000.00	0.00	0.00	0.00
624	Contributii	1003	77000.00	0.00	77000.00	0.00	0.00	0.00
625	Contributie asiguratorie pentru munca	100307	77000.00	0.00	77000.00	0.00	0.00	0.00
626	TITLUL II. BUNURI SI SERVICII	20	6232000.00	0.00	6232000.00	556000.00	0.00	556000.00
627	Bunuri si servicii	2001	3566000.00	0.00	3566000.00	0.00	0.00	0.00
628	Furnituri de birou	200101	21000.00	0.00	21000.00	0.00	0.00	0.00
629	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
630	Incalzit, iluminat si forta motrice	200103	1438000.00	0.00	1438000.00	0.00	0.00	0.00
631	Apa, canal, salubritate	200104	672000.00	0.00	672000.00	0.00	0.00	0.00
632	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
633	Piese de schimb	200106	70000.00	0.00	70000.00	0.00	0.00	0.00
634	Posta, telecomunicatii, radio, televizor, internet	200108	20000.00	0.00	20000.00	0.00	0.00	0.00
635	Materiale si prestari de servicii cu caracter functional	200109	379000.00	0.00	379000.00	0.00	0.00	0.00
636	Alte bunuri si servicii pentru intretinere si functionare	200130	876000.00	0.00	876000.00	0.00	0.00	0.00
637	Reparatii curente	2002	1767000.00	0.00	1767000.00	556000.00	0.00	556000.00
638	Hrana	2003	15000.00	0.00	15000.00	0.00	0.00	0.00
639	Hrana pentru oameni	200301	15000.00	0.00	15000.00	0.00	0.00	0.00
640	Bunuri de natura obiectelor de inventar	2005	151000.00	0.00	151000.00	0.00	0.00	0.00
641	Uniforme si echipamente	200501	21000.00	0.00	21000.00	0.00	0.00	0.00
642	Alte obiecte de inventar	200530	130000.00	0.00	130000.00	0.00	0.00	0.00
643	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
644	Pregatire profesionala	2013	2000.00	0.00	2000.00	0.00	0.00	0.00
645	Protectia muncii	2014	91000.00	0.00	91000.00	0.00	0.00	0.00
646	Alte cheltuieli	2030	590000.00	0.00	590000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
647	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
648	Alte cheltuieli cu bunuri si servicii	203030	580000.00	0.00	580000.00	0.00	0.00	0.00
649	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
650	Sume aferente persoanelor cu handicap neincadrate	5940	50000.00	0.00	50000.00	0.00	0.00	0.00
651	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	497000.00	0.00	497000.00	2049000.00	0.00	2049000.00
652	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	497000.00	0.00	497000.00	2049000.00	0.00	2049000.00
653	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	497000.00	0.00	497000.00	2049000.00	0.00	2049000.00
654	Construcții	710101	4000.00	0.00	4000.00	1515000.00	0.00	1515000.00
655	Mașini, echipamente si mijloace de transport	710102	486000.00	0.00	486000.00	534000.00	0.00	534000.00
656	Mobilier, aparatură birotică și alte active corporale	710103	7000.00	0.00	7000.00	0.00	0.00	0.00
657	670206 Servicii religioase	670206	1700000.00	0.00	1700000.00	0.00	0.00	0.00
658	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1700000.00	0.00	1700000.00	0.00	0.00	0.00
659	TITLUL X ALTE CHELTUIELI	59	1700000.00	0.00	1700000.00	0.00	0.00	0.00
660	Sustinerea cultelor	5912	1700000.00	0.00	1700000.00	0.00	0.00	0.00
661	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3214000.00	0.00	3214000.00	0.00	0.00	0.00
662	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3206000.00	0.00	3206000.00	0.00	0.00	0.00
663	TITLUL II. BUNURI SI SERVICII	20	3206000.00	0.00	3206000.00	0.00	0.00	0.00
664	Bunuri si servicii	2001	203000.00	0.00	203000.00	0.00	0.00	0.00
665	Transport	200107	203000.00	0.00	203000.00	0.00	0.00	0.00
666	Alte cheltuieli	2030	3003000.00	0.00	3003000.00	0.00	0.00	0.00
667	Protocol si reprezentare	203002	606000.00	0.00	606000.00	0.00	0.00	0.00
668	Alte cheltuieli cu bunuri si servicii	203030	2397000.00	0.00	2397000.00	0.00	0.00	0.00
669	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
670	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
671	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
672	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
673	68020401 Camin spital	68020401	5776000.00	0.00	5776000.00	0.00	0.00	0.00
674	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5776000.00	0.00	5776000.00	0.00	0.00	0.00
675	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
676	Cheltuieli cu salariile in bani	1001	2867000.00	0.00	2867000.00	0.00	0.00	0.00
677	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
678	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
679	Alte sporuri	100106	280000.00	0.00	280000.00	0.00	0.00	0.00
680	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
681	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
682	Alte drepturi salariale in bani	100130	85000.00	0.00	85000.00	0.00	0.00	0.00
683	Cheltuieli cu salariile in natura	1002	55000.00	0.00	55000.00	0.00	0.00	0.00
684	Vouchere de vacanta	100206	55000.00	0.00	55000.00	0.00	0.00	0.00
685	Contributii	1003	78000.00	0.00	78000.00	0.00	0.00	0.00
686	Contributie asiguratorie pentru munca	100307	78000.00	0.00	78000.00	0.00	0.00	0.00
687	TITLUL II. BUNURI SI SERVICII	20	2776000.00	0.00	2776000.00	0.00	0.00	0.00
688	Bunuri si servicii	2001	1386000.00	0.00	1386000.00	0.00	0.00	0.00
689	Furnituri de birou	200101	8000.00	0.00	8000.00	0.00	0.00	0.00
690	Materiale pentru curatenie	200102	100000.00	0.00	100000.00	0.00	0.00	0.00
691	Incalzit, iluminat si forta motrice	200103	280000.00	0.00	280000.00	0.00	0.00	0.00
692	Apa, canal, salubritate	200104	100000.00	0.00	100000.00	0.00	0.00	0.00
693	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
694	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
695	Transport	200107	25000.00	0.00	25000.00	0.00	0.00	0.00
696	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
697	Alte bunuri si servicii pentru intretinere si functionare	200130	806000.00	0.00	806000.00	0.00	0.00	0.00
698	Reparatii curente	2002	425000.00	0.00	425000.00	0.00	0.00	0.00
699	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
700	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
701	Medicamente si materiale sanitare	2004	130000.00	0.00	130000.00	0.00	0.00	0.00
702	Medicamente	200401	50000.00	0.00	50000.00	0.00	0.00	0.00
703	Materiale sanitare	200402	45000.00	0.00	45000.00	0.00	0.00	0.00
704	Dezinfectanti	200404	35000.00	0.00	35000.00	0.00	0.00	0.00
705	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
706	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
707	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
708	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
709	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
710	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
711	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
712	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
713	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
714	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
715	Alte cheltuieli cu bunuri si servicii	203030	30000.00	0.00	30000.00	0.00	0.00	0.00
716	68020402 Ingrijitori persoane in varsta	68020402	1536000.00	0.00	1536000.00	0.00	0.00	0.00
717	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1536000.00	0.00	1536000.00	0.00	0.00	0.00
718	TITLUL I. CHELTUIELI DE PERSONAL	10	1536000.00	0.00	1536000.00	0.00	0.00	0.00
719	Cheltuieli cu salariile in bani	1001	1464000.00	0.00	1464000.00	0.00	0.00	0.00
720	Salarii de baza	100101	1378000.00	0.00	1378000.00	0.00	0.00	0.00
721	Indemnizatii de hrana	100117	86000.00	0.00	86000.00	0.00	0.00	0.00
722	Cheltuieli cu salariile in natura	1002	45000.00	0.00	45000.00	0.00	0.00	0.00
723	Vouchere de vacanta	100206	45000.00	0.00	45000.00	0.00	0.00	0.00
724	Contributii	1003	27000.00	0.00	27000.00	0.00	0.00	0.00

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725	Contributie asiguratorie pentru munca	100307	27000.00	0.00	27000.00	0.00	0.00	0.00
726	68020502 Asistenta sociala in caz de invaliditate	68020502	41266000.00	0.00	41266000.00	0.00	0.00	0.00
727	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41266000.00	0.00	41266000.00	0.00	0.00	0.00
728	TITLUL I. CHELTUIELI DE PERSONAL	10	15018000.00	0.00	15018000.00	0.00	0.00	0.00
729	Cheltuieli cu salariile in bani	1001	14306000.00	0.00	14306000.00	0.00	0.00	0.00
730	Salarii de baza	100101	13184000.00	0.00	13184000.00	0.00	0.00	0.00
731	Indemnizatii de hrana	100117	1052000.00	0.00	1052000.00	0.00	0.00	0.00
732	Alte drepturi salariale in bani	100130	70000.00	0.00	70000.00	0.00	0.00	0.00
733	Cheltuieli cu salariile in natura	1002	414000.00	0.00	414000.00	0.00	0.00	0.00
734	Vouchere de vacanta	100206	414000.00	0.00	414000.00	0.00	0.00	0.00
735	Contributii	1003	298000.00	0.00	298000.00	0.00	0.00	0.00
736	Contributie asiguratorie pentru munca	100307	298000.00	0.00	298000.00	0.00	0.00	0.00
737	TITLUL II. BUNURI SI SERVICII	20	138000.00	0.00	138000.00	0.00	0.00	0.00
738	Bunuri si servicii	2001	138000.00	0.00	138000.00	0.00	0.00	0.00
739	Posta, telecomunicatii, radio, televizor, internet	200108	138000.00	0.00	138000.00	0.00	0.00	0.00
740	TITLUL IX ASISTENTA SOCIALA	57	26110000.00	0.00	26110000.00	0.00	0.00	0.00
741	Ajutoare sociale	5702	26110000.00	0.00	26110000.00	0.00	0.00	0.00
742	Ajutoare sociale in numerar	570201	26110000.00	0.00	26110000.00	0.00	0.00	0.00
743	68020601 Centrul de zi Rozmarin	68020601	1931000.00	0.00	1931000.00	0.00	0.00	0.00
744	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1931000.00	0.00	1931000.00	0.00	0.00	0.00
745	TITLUL I. CHELTUIELI DE PERSONAL	10	1441000.00	0.00	1441000.00	0.00	0.00	0.00
746	Cheltuieli cu salariile in bani	1001	1384000.00	0.00	1384000.00	0.00	0.00	0.00
747	Salarii de baza	100101	1324000.00	0.00	1324000.00	0.00	0.00	0.00
748	Indemnizatii de hrana	100117	60000.00	0.00	60000.00	0.00	0.00	0.00
749	Cheltuieli cu salariile in natura	1002	25000.00	0.00	25000.00	0.00	0.00	0.00
750	Vouchere de vacanta	100206	25000.00	0.00	25000.00	0.00	0.00	0.00
751	Contributii	1003	32000.00	0.00	32000.00	0.00	0.00	0.00
752	Contributie asiguratorie pentru munca	100307	32000.00	0.00	32000.00	0.00	0.00	0.00
753	TITLUL II. BUNURI SI SERVICII	20	490000.00	0.00	490000.00	0.00	0.00	0.00
754	Bunuri si servicii	2001	155000.00	0.00	155000.00	0.00	0.00	0.00
755	Furnituri de birou	200101	10000.00	0.00	10000.00	0.00	0.00	0.00
756	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
757	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
758	Apa, canal, salubritate	200104	9000.00	0.00	9000.00	0.00	0.00	0.00
759	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
760	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
761	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
762	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
763	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
764	Hrana	2003	220000.00	0.00	220000.00	0.00	0.00	0.00

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765	Hrana pentru oameni	200301	220000.00	0.00	220000.00	0.00	0.00	0.00
766	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
767	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
768	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
769	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
770	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
771	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
772	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
773	Alte cheltuieli	2030	29000.00	0.00	29000.00	0.00	0.00	0.00
774	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
775	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
776	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
777	Alte cheltuieli cu bunuri si servicii	203030	1000.00	0.00	1000.00	0.00	0.00	0.00
778	68021501 Ajutor social	68021501	362000.00	0.00	362000.00	0.00	0.00	0.00
779	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	362000.00	0.00	362000.00	0.00	0.00	0.00
780	TITLUL II. BUNURI SI SERVICII	20	362000.00	0.00	362000.00	0.00	0.00	0.00
781	Bunuri si servicii	2001	218000.00	0.00	218000.00	0.00	0.00	0.00
782	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
783	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
784	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
785	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
786	Materiale si prestari de servicii cu caracter functional	200109	40000.00	0.00	40000.00	0.00	0.00	0.00
787	Alte bunuri si servicii pentru intretinere si functionare	200130	26000.00	0.00	26000.00	0.00	0.00	0.00
788	Reparatii curente	2002	110000.00	0.00	110000.00	0.00	0.00	0.00
789	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
790	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
791	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
792	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
793	Dezinfectanti	200404	2000.00	0.00	2000.00	0.00	0.00	0.00
794	Bunuri de natura obiectelor de inventar	2005	7000.00	0.00	7000.00	0.00	0.00	0.00
795	Alte obiecte de inventar	200530	7000.00	0.00	7000.00	0.00	0.00	0.00
796	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
797	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
798	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
799	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
800	68021502 Cantine de ajutor social	68021502	543000.00	0.00	543000.00	0.00	0.00	0.00
801	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	543000.00	0.00	543000.00	0.00	0.00	0.00
802	TITLUL II. BUNURI SI SERVICII	20	543000.00	0.00	543000.00	0.00	0.00	0.00
803	Hrana	2003	543000.00	0.00	543000.00	0.00	0.00	0.00
804	Hrana pentru oameni	200301	543000.00	0.00	543000.00	0.00	0.00	0.00
805	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	23946000.00	0.00	23946000.00	0.00	0.00	0.00

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806	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	23936000.00	0.00	23936000.00	0.00	0.00	0.00
807	TITLUL I. CHELTUIELI DE PERSONAL	10	8626000.00	0.00	8626000.00	0.00	0.00	0.00
808	Cheltuieli cu salariile in bani	1001	8331000.00	0.00	8331000.00	0.00	0.00	0.00
809	Salarii de baza	100101	8068000.00	0.00	8068000.00	0.00	0.00	0.00
810	Indemnizatii de hrana	100117	263000.00	0.00	263000.00	0.00	0.00	0.00
811	Cheltuieli cu salariile in natura	1002	108000.00	0.00	108000.00	0.00	0.00	0.00
812	Vouchere de vacanta	100206	108000.00	0.00	108000.00	0.00	0.00	0.00
813	Contributii	1003	187000.00	0.00	187000.00	0.00	0.00	0.00
814	Contributie asiguratorie pentru munca	100307	187000.00	0.00	187000.00	0.00	0.00	0.00
815	TITLUL II. BUNURI SI SERVICII	20	2813000.00	0.00	2813000.00	0.00	0.00	0.00
816	Bunuri si servicii	2001	665000.00	0.00	665000.00	0.00	0.00	0.00
817	Furnituri de birou	200101	48000.00	0.00	48000.00	0.00	0.00	0.00
818	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
819	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
820	Apa, canal, salubritate	200104	13000.00	0.00	13000.00	0.00	0.00	0.00
821	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
822	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
823	Materiale si prestari de servicii cu caracter functional	200109	40000.00	0.00	40000.00	0.00	0.00	0.00
824	Alte bunuri si servicii pentru intretinere si functionare	200130	298000.00	0.00	298000.00	0.00	0.00	0.00
825	Reparatii curente	2002	75000.00	0.00	75000.00	0.00	0.00	0.00
826	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
827	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
828	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
829	Bunuri de natura obiectelor de inventar	2005	24000.00	0.00	24000.00	0.00	0.00	0.00
830	Uniforme si echipamente	200501	2000.00	0.00	2000.00	0.00	0.00	0.00
831	Alte obiecte de inventar	200530	22000.00	0.00	22000.00	0.00	0.00	0.00
832	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
833	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
834	Pregatire profesionala	2013	21000.00	0.00	21000.00	0.00	0.00	0.00
835	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
836	Alte cheltuieli	2030	2010000.00	0.00	2010000.00	0.00	0.00	0.00
837	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
838	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
839	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
840	Chirii	203004	60000.00	0.00	60000.00	0.00	0.00	0.00
841	Alte cheltuieli cu bunuri si servicii	203030	1930000.00	0.00	1930000.00	0.00	0.00	0.00
842	TITLUL IV SUBVENTII	40	350000.00	0.00	350000.00	0.00	0.00	0.00
843	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350000.00	0.00	350000.00	0.00	0.00	0.00
844	TITLUL IX ASISTENTA SOCIALA	57	2023000.00	0.00	2023000.00	0.00	0.00	0.00
845	Ajutoare sociale	5702	2023000.00	0.00	2023000.00	0.00	0.00	0.00
846	Ajutoare sociale in numerar	570201	2023000.00	0.00	2023000.00	0.00	0.00	0.00

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847	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2144000.00	0.00	2144000.00	0.00	0.00	0.00
848	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2144000.00	0.00	2144000.00	0.00	0.00	0.00
849	Finantarea nationala	580201	108000.00	0.00	108000.00	0.00	0.00	0.00
850	Finantarea externa nerambursabila	580202	2036000.00	0.00	2036000.00	0.00	0.00	0.00
851	TITLUL X ALTE CHELTUIELI	59	7980000.00	0.00	7980000.00	0.00	0.00	0.00
852	Asociatii si fundatii	5911	7500000.00	0.00	7500000.00	0.00	0.00	0.00
853	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
854	Sume aferente persoanelor cu handicap neincadrate	5940	435000.00	0.00	435000.00	0.00	0.00	0.00
855	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10000.00	0.00	10000.00	0.00	0.00	0.00
856	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10000.00	0.00	10000.00	0.00	0.00	0.00
857	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10000.00	0.00	10000.00	0.00	0.00	0.00
858	Alte active fixe	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
859	70020301 Dezvoltarea sistemului de locuinte	70020301	76899000.00	0.00	76899000.00	96234000.00	0.00	96234000.00
860	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35047000.00	0.00	35047000.00	60792000.00	0.00	60792000.00
861	TITLUL II. BUNURI SI SERVICII	20	500000.00	0.00	500000.00	0.00	0.00	0.00
862	Alte cheltuieli	2030	500000.00	0.00	500000.00	0.00	0.00	0.00
863	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00
864	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30900000.00	0.00	30900000.00	8000000.00	0.00	8000000.00
865	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30900000.00	0.00	30900000.00	8000000.00	0.00	8000000.00
866	Finantarea nationala	580101	3781000.00	0.00	3781000.00	0.00	0.00	0.00
867	Finantarea externa nerambursabila	580102	20574000.00	0.00	20574000.00	0.00	0.00	0.00
868	Cheltuieli neeligibile	580103	6545000.00	0.00	6545000.00	8000000.00	0.00	8000000.00
869	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1033000.00	0.00	1033000.00	9289000.00	0.00	9289000.00
870	Fonduri europene nerambursabile	6001	868000.00	0.00	868000.00	7806000.00	0.00	7806000.00
871	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
872	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2614000.00	0.00	2614000.00	43503000.00	0.00	43503000.00
873	Fonduri din imprumut rambursabil	6101	1876000.00	0.00	1876000.00	36875000.00	0.00	36875000.00
874	Sume aferente TVA	6103	738000.00	0.00	738000.00	6628000.00	0.00	6628000.00

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875	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	41852000.00	0.00	41852000.00	35442000.00	0.00	35442000.00
876	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	41852000.00	0.00	41852000.00	35442000.00	0.00	35442000.00
877	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	41852000.00	0.00	41852000.00	35442000.00	0.00	35442000.00
878	Construcții	710101	41852000.00	0.00	41852000.00	35442000.00	0.00	35442000.00
879	700206 Iluminat public si electrificari rurale	700206	14280000.00	0.00	14280000.00	11056000.00	0.00	11056000.00
880	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9824000.00	0.00	9824000.00	3715000.00	0.00	3715000.00
881	TITLUL II. BUNURI SI SERVICII	20	9824000.00	0.00	9824000.00	3715000.00	0.00	3715000.00
882	Bunuri si servicii	2001	5510000.00	0.00	5510000.00	0.00	0.00	0.00
883	Incalzit, iluminat si forta motrice	200103	5510000.00	0.00	5510000.00	0.00	0.00	0.00
884	Reparatii curente	2002	4040000.00	0.00	4040000.00	3715000.00	0.00	3715000.00
885	Alte cheltuieli	2030	274000.00	0.00	274000.00	0.00	0.00	0.00
886	Alte cheltuieli cu bunuri si servicii	203030	274000.00	0.00	274000.00	0.00	0.00	0.00
887	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4456000.00	0.00	4456000.00	7341000.00	0.00	7341000.00
888	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4456000.00	0.00	4456000.00	7341000.00	0.00	7341000.00
889	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4456000.00	0.00	4456000.00	7341000.00	0.00	7341000.00
890	Construcții	710101	4456000.00	0.00	4456000.00	7341000.00	0.00	7341000.00
891	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	11224000.00	0.00	11224000.00	4407000.00	0.00	4407000.00
892	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9594000.00	0.00	9594000.00	516000.00	0.00	516000.00
893	TITLUL I. CHELTUIELI DE PERSONAL	10	3841000.00	0.00	3841000.00	0.00	0.00	0.00
894	Cheltuieli cu salariile in bani	1001	3690000.00	0.00	3690000.00	0.00	0.00	0.00
895	Salarii de baza	100101	3390000.00	0.00	3390000.00	0.00	0.00	0.00
896	Sporuri pentru conditii de munca	100105	118000.00	0.00	118000.00	0.00	0.00	0.00
897	Indemnizatii de hrana	100117	182000.00	0.00	182000.00	0.00	0.00	0.00
898	Cheltuieli cu salariile in natura	1002	71000.00	0.00	71000.00	0.00	0.00	0.00
899	Vouchere de vacanta	100206	71000.00	0.00	71000.00	0.00	0.00	0.00
900	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
901	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
902	TITLUL II. BUNURI SI SERVICII	20	5753000.00	0.00	5753000.00	516000.00	0.00	516000.00
903	Bunuri si servicii	2001	3377000.00	0.00	3377000.00	0.00	0.00	0.00
904	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
905	Materiale pentru curatenie	200102	53000.00	0.00	53000.00	0.00	0.00	0.00
906	Incalzit, iluminat si forta motrice	200103	790000.00	0.00	790000.00	0.00	0.00	0.00
907	Apa, canal, salubritate	200104	140000.00	0.00	140000.00	0.00	0.00	0.00
908	Carburanti si lubrifianti	200105	100000.00	0.00	100000.00	0.00	0.00	0.00
909	Piese de schimb	200106	13000.00	0.00	13000.00	0.00	0.00	0.00
910	Transport	200107	214000.00	0.00	214000.00	0.00	0.00	0.00
911	Posta, telecomunicatii, radio, televizor, internet	200108	10000.00	0.00	10000.00	0.00	0.00	0.00

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912	Materiale si prestari de servicii cu caracter functional	200109	440000.00	0.00	440000.00	0.00	0.00	0.00
913	Alte bunuri si servicii pentru intretinere si functionare	200130	1575000.00	0.00	1575000.00	0.00	0.00	0.00
914	Reparatii curente	2002	1473000.00	0.00	1473000.00	516000.00	0.00	516000.00
915	Hrana	2003	363000.00	0.00	363000.00	0.00	0.00	0.00
916	Hrana pentru oameni	200301	3000.00	0.00	3000.00	0.00	0.00	0.00
917	Hrana pentru animale	200302	360000.00	0.00	360000.00	0.00	0.00	0.00
918	Medicamente si materiale sanitare	2004	4000.00	0.00	4000.00	0.00	0.00	0.00
919	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
920	Dezinfectanti	200404	2000.00	0.00	2000.00	0.00	0.00	0.00
921	Bunuri de natura obiectelor de inventar	2005	62000.00	0.00	62000.00	0.00	0.00	0.00
922	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
923	Alte obiecte de inventar	200530	55000.00	0.00	55000.00	0.00	0.00	0.00
924	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
925	Deplasari in strainatate	200602	25000.00	0.00	25000.00	0.00	0.00	0.00
926	Consultanta si epertiza	2012	54000.00	0.00	54000.00	0.00	0.00	0.00
927	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
928	Protectia muncii	2014	12000.00	0.00	12000.00	0.00	0.00	0.00
929	Alte cheltuieli	2030	380000.00	0.00	380000.00	0.00	0.00	0.00
930	Prime de asigurare non-viata	203003	17000.00	0.00	17000.00	0.00	0.00	0.00
931	Chirii	203004	45000.00	0.00	45000.00	0.00	0.00	0.00
932	Alte cheltuieli cu bunuri si servicii	203030	318000.00	0.00	318000.00	0.00	0.00	0.00
933	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1630000.00	0.00	1630000.00	3891000.00	0.00	3891000.00
934	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1630000.00	0.00	1630000.00	3891000.00	0.00	3891000.00
935	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1630000.00	0.00	1630000.00	3891000.00	0.00	3891000.00
936	Construcții	710101	447000.00	0.00	447000.00	3891000.00	0.00	3891000.00
937	Mașini, echipamente si mijloace de transport	710102	798000.00	0.00	798000.00	0.00	0.00	0.00
938	Mobilier, aparatură birotică și alte active corporale	710103	385000.00	0.00	385000.00	0.00	0.00	0.00
939	70025002 Serviciul Public Utilitati Municipale	70025002	3590000.00	0.00	3590000.00	0.00	0.00	0.00
940	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2346000.00	0.00	2346000.00	0.00	0.00	0.00
941	TITLUL I. CHELTUIELI DE PERSONAL	10	275000.00	0.00	275000.00	0.00	0.00	0.00
942	Cheltuieli cu salariile in bani	1001	265000.00	0.00	265000.00	0.00	0.00	0.00
943	Salarii de baza	100101	250000.00	0.00	250000.00	0.00	0.00	0.00
944	Indemnizatii de hrana	100117	15000.00	0.00	15000.00	0.00	0.00	0.00
945	Contributii	1003	10000.00	0.00	10000.00	0.00	0.00	0.00
946	Contributie asiguratorie pentru munca	100307	10000.00	0.00	10000.00	0.00	0.00	0.00
947	TITLUL II. BUNURI SI SERVICII	20	2071000.00	0.00	2071000.00	0.00	0.00	0.00
948	Bunuri si servicii	2001	1450000.00	0.00	1450000.00	0.00	0.00	0.00
949	Incalzit, iluminat si forta motrice	200103	950000.00	0.00	950000.00	0.00	0.00	0.00
950	Apa, canal, salubritate	200104	75000.00	0.00	75000.00	0.00	0.00	0.00

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951	Carburanti si lubrifianti	200105	4000.00	0.00	4000.00	0.00	0.00	0.00
952	Posta, telecomunicatii, radio, televizor, internet	200108	78000.00	0.00	78000.00	0.00	0.00	0.00
953	Materiale si prestari de servicii cu caracter functional	200109	7000.00	0.00	7000.00	0.00	0.00	0.00
954	Alte bunuri si servicii pentru intretinere si functionare	200130	336000.00	0.00	336000.00	0.00	0.00	0.00
955	Reparatii curente	2002	41000.00	0.00	41000.00	0.00	0.00	0.00
956	Bunuri de natura obiectelor de inventar	2005	474000.00	0.00	474000.00	0.00	0.00	0.00
957	Alte obiecte de inventar	200530	474000.00	0.00	474000.00	0.00	0.00	0.00
958	Alte cheltuieli	2030	106000.00	0.00	106000.00	0.00	0.00	0.00
959	Alte cheltuieli cu bunuri si servicii	203030	106000.00	0.00	106000.00	0.00	0.00	0.00
960	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1244000.00	0.00	1244000.00	0.00	0.00	0.00
961	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1244000.00	0.00	1244000.00	0.00	0.00	0.00
962	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1244000.00	0.00	1244000.00	0.00	0.00	0.00
963	Construcții	710101	288000.00	0.00	288000.00	0.00	0.00	0.00
964	Mobilier, aparatură birotică și alte active corporale	710103	956000.00	0.00	956000.00	0.00	0.00	0.00
965	70025003 Serviciu administratia domeniului public si privat	70025003	19338000.00	0.00	19338000.00	56443000.00	0.00	56443000.00
966	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14747000.00	0.00	14747000.00	150000.00	0.00	150000.00
967	TITLUL I. CHELTUIELI DE PERSONAL	10	6128000.00	0.00	6128000.00	0.00	0.00	0.00
968	Cheltuieli cu salariile in bani	1001	5897000.00	0.00	5897000.00	0.00	0.00	0.00
969	Salarii de baza	100101	5658000.00	0.00	5658000.00	0.00	0.00	0.00
970	Indemnizatii de hrana	100117	239000.00	0.00	239000.00	0.00	0.00	0.00
971	Cheltuieli cu salariile in natura	1002	99000.00	0.00	99000.00	0.00	0.00	0.00
972	Vouchere de vacanta	100206	99000.00	0.00	99000.00	0.00	0.00	0.00
973	Contributii	1003	132000.00	0.00	132000.00	0.00	0.00	0.00
974	Contributie asiguratorie pentru munca	100307	132000.00	0.00	132000.00	0.00	0.00	0.00
975	TITLUL II. BUNURI SI SERVICII	20	8619000.00	0.00	8619000.00	150000.00	0.00	150000.00
976	Bunuri si servicii	2001	2722000.00	0.00	2722000.00	150000.00	0.00	150000.00
977	Apa, canal, salubritate	200104	350000.00	0.00	350000.00	0.00	0.00	0.00
978	Materiale si prestari de servicii cu caracter functional	200109	469000.00	0.00	469000.00	0.00	0.00	0.00
979	Alte bunuri si servicii pentru intretinere si functionare	200130	1903000.00	0.00	1903000.00	150000.00	0.00	150000.00
980	Reparatii curente	2002	3416000.00	0.00	3416000.00	0.00	0.00	0.00
981	Bunuri de natura obiectelor de inventar	2005	458000.00	0.00	458000.00	0.00	0.00	0.00
982	Alte obiecte de inventar	200530	458000.00	0.00	458000.00	0.00	0.00	0.00
983	Alte cheltuieli	2030	2023000.00	0.00	2023000.00	0.00	0.00	0.00
984	Alte cheltuieli cu bunuri si servicii	203030	2023000.00	0.00	2023000.00	0.00	0.00	0.00
985	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4591000.00	0.00	4591000.00	56293000.00	0.00	56293000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
986	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4591000.00	0.00	4591000.00	56293000.00	0.00	56293000.00
987	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4591000.00	0.00	4591000.00	56293000.00	0.00	56293000.00
988	Construcții	710101	4289000.00	0.00	4289000.00	56293000.00	0.00	56293000.00
989	Mașini, echipamente si mijloace de transport	710102	10000.00	0.00	10000.00	0.00	0.00	0.00
990	Alte active fixe	710130	292000.00	0.00	292000.00	0.00	0.00	0.00
991	70025005 Biroul juridic	70025005	3418000.00	0.00	3418000.00	6125000.00	0.00	6125000.00
992	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1739000.00	0.00	1739000.00	0.00	0.00	0.00
993	TITLUL II. BUNURI SI SERVICII	20	1539000.00	0.00	1539000.00	0.00	0.00	0.00
994	Consultanta si epertiza	2012	122000.00	0.00	122000.00	0.00	0.00	0.00
995	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100000.00	0.00	100000.00	0.00	0.00	0.00
996	Alte cheltuieli	2030	1317000.00	0.00	1317000.00	0.00	0.00	0.00
997	Alte cheltuieli cu bunuri si servicii	203030	1317000.00	0.00	1317000.00	0.00	0.00	0.00
998	TITLUL X ALTE CHELTUIELI	59	200000.00	0.00	200000.00	0.00	0.00	0.00
999	Despagubiri civile	5917	200000.00	0.00	200000.00	0.00	0.00	0.00
1000	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1679000.00	0.00	1679000.00	6125000.00	0.00	6125000.00
1001	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1679000.00	0.00	1679000.00	6125000.00	0.00	6125000.00
1002	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1679000.00	0.00	1679000.00	6125000.00	0.00	6125000.00
1003	Construcții	710101	1679000.00	0.00	1679000.00	6125000.00	0.00	6125000.00
1004	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4291000.00	0.00	4291000.00	100000.00	0.00	100000.00
1005	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4077000.00	0.00	4077000.00	100000.00	0.00	100000.00
1006	TITLUL II. BUNURI SI SERVICII	20	4077000.00	0.00	4077000.00	100000.00	0.00	100000.00
1007	Bunuri si servicii	2001	2745000.00	0.00	2745000.00	100000.00	0.00	100000.00
1008	Furnituri de birou	200101	55000.00	0.00	55000.00	0.00	0.00	0.00
1009	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
1010	Incalzit, iluminat si forta motrice	200103	550000.00	0.00	550000.00	0.00	0.00	0.00
1011	Apa, canal, salubritate	200104	750000.00	0.00	750000.00	0.00	0.00	0.00
1012	Carburanti si lubrifianti	200105	105000.00	0.00	105000.00	0.00	0.00	0.00
1013	Piese de schimb	200106	49000.00	0.00	49000.00	0.00	0.00	0.00
1014	Posta, telecomunicatii, radio, televizor, internet	200108	60000.00	0.00	60000.00	0.00	0.00	0.00
1015	Materiale si prestari de servicii cu caracter functional	200109	528000.00	0.00	528000.00	0.00	0.00	0.00
1016	Alte bunuri si servicii pentru intretinere si functionare	200130	643000.00	0.00	643000.00	100000.00	0.00	100000.00
1017	Reparatii curente	2002	413000.00	0.00	413000.00	0.00	0.00	0.00
1018	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1019	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1020	Bunuri de natura obiectelor de inventar	2005	858000.00	0.00	858000.00	0.00	0.00	0.00
1021	Uniforme si echipamente	200501	28000.00	0.00	28000.00	0.00	0.00	0.00
1022	Alte obiecte de inventar	200530	830000.00	0.00	830000.00	0.00	0.00	0.00
1023	Protectia muncii	2014	7000.00	0.00	7000.00	0.00	0.00	0.00
1024	Alte cheltuieli	2030	48000.00	0.00	48000.00	0.00	0.00	0.00
1025	Prime de asigurare non-viata	203003	45000.00	0.00	45000.00	0.00	0.00	0.00
1026	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	214000.00	0.00	214000.00	0.00	0.00	0.00
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	214000.00	0.00	214000.00	0.00	0.00	0.00
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	214000.00	0.00	214000.00	0.00	0.00	0.00
1030	Mașini, echipamente si mijloace de transport	710102	214000.00	0.00	214000.00	0.00	0.00	0.00
1031	70025007 Serviciu investitii	70025007	39792000.00	0.00	39792000.00	5607000.00	0.00	5607000.00
1032	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39748000.00	0.00	39748000.00	5000000.00	0.00	5000000.00
1033	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39748000.00	0.00	39748000.00	5000000.00	0.00	5000000.00
1034	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39748000.00	0.00	39748000.00	5000000.00	0.00	5000000.00
1035	Finantarea nationala	580101	5841000.00	0.00	5841000.00	0.00	0.00	0.00
1036	Finantarea externa nerambursabila	580102	33089000.00	0.00	33089000.00	0.00	0.00	0.00
1037	Cheltuieli neeligibile	580103	818000.00	0.00	818000.00	5000000.00	0.00	5000000.00
1038	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	44000.00	0.00	44000.00	607000.00	0.00	607000.00
1039	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44000.00	0.00	44000.00	607000.00	0.00	607000.00
1040	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	44000.00	0.00	44000.00	607000.00	0.00	607000.00
1041	Construcții	710101	44000.00	0.00	44000.00	607000.00	0.00	607000.00
1042	7402050101 Salubritate UAT	7402050101	61107000.00	0.00	61107000.00	199833000.00	0.00	199833000.00
1043	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	59117000.00	0.00	59117000.00	199833000.00	0.00	199833000.00
1044	TITLUL II. BUNURI SI SERVICII	20	58903000.00	0.00	58903000.00	143340000.00	0.00	143340000.00
1045	Bunuri si servicii	2001	56822000.00	0.00	56822000.00	142725000.00	0.00	142725000.00
1046	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1047	Apa, canal, salubritate	200104	55852000.00	0.00	55852000.00	142725000.00	0.00	142725000.00
1048	Alte bunuri si servicii pentru intretinere si functionare	200130	920000.00	0.00	920000.00	0.00	0.00	0.00
1049	Bunuri de natura obiectelor de inventar	2005	271000.00	0.00	271000.00	0.00	0.00	0.00

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1050	Alte obiecte de inventar	200530	271000.00	0.00	271000.00	0.00	0.00	0.00
1051	Consultanta si epertiza	2012	4000.00	0.00	4000.00	615000.00	0.00	615000.00
1052	Alte cheltuieli	2030	1806000.00	0.00	1806000.00	0.00	0.00	0.00
1053	Alte cheltuieli cu bunuri si servicii	203030	1806000.00	0.00	1806000.00	0.00	0.00	0.00
1054	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	150000.00	0.00	150000.00	0.00	0.00	0.00
1055	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	150000.00	0.00	150000.00	0.00	0.00	0.00
1056	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150000.00	0.00	150000.00	0.00	0.00	0.00
1057	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1058	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1059	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4000.00	0.00	4000.00	56493000.00	0.00	56493000.00
1060	Fonduri din imprumut rambursabil	6101	2000.00	0.00	2000.00	47472000.00	0.00	47472000.00
1061	Sume aferente TVA	6103	2000.00	0.00	2000.00	9021000.00	0.00	9021000.00
1062	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1990000.00	0.00	1990000.00	0.00	0.00	0.00
1063	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1990000.00	0.00	1990000.00	0.00	0.00	0.00
1064	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1990000.00	0.00	1990000.00	0.00	0.00	0.00
1065	Construcții	710101	1450000.00	0.00	1450000.00	0.00	0.00	0.00
1066	Alte active fixe	710130	540000.00	0.00	540000.00	0.00	0.00	0.00
1067	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	534000.00	0.00	534000.00	0.00	0.00	0.00
1068	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	534000.00	0.00	534000.00	0.00	0.00	0.00
1069	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	534000.00	0.00	534000.00	0.00	0.00	0.00
1070	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	534000.00	0.00	534000.00	0.00	0.00	0.00
1071	Finantarea nationala	580101	174000.00	0.00	174000.00	0.00	0.00	0.00
1072	Finantarea externa nerambursabila	580102	360000.00	0.00	360000.00	0.00	0.00	0.00
1073	80020110 Programe de dezvoltare regionala si sociala	80020110	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
1074	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
1075	TITLUL II. BUNURI SI SERVICII	20	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
1076	Alte cheltuieli	2030	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00

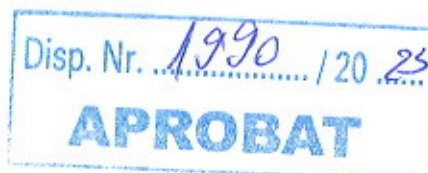
Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1077	Alte cheltuieli cu bunuri si servicii	203030	1200000.00	0.00	1200000.00	3076000.00	0.00	3076000.00
1078	84020302 Transport în comun	84020302	250081000.00	544000.00	250625000.00	75652000.00	0.00	75652000.00
1079	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	237745000.00	544000.00	238289000.00	66450000.00	0.00	66450000.00
1080	TITLUL II. BUNURI SI SERVICII	20	2000.00	0.00	2000.00	213000.00	0.00	213000.00
1081	Consultanta si epertiza	2012	2000.00	0.00	2000.00	213000.00	0.00	213000.00
1082	TITLUL IV SUBVENTII	40	42974000.00	544000.00	43518000.00	0.00	0.00	0.00
1083	Subventii pentru acoperirea diferentelor de pret si tarif	4003	42974000.00	544000.00	43518000.00	0.00	0.00	0.00
1084	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192992000.00	0.00	192992000.00	3000000.00	0.00	3000000.00
1085	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192992000.00	0.00	192992000.00	3000000.00	0.00	3000000.00
1086	Finantarea nationala	580101	26425000.00	0.00	26425000.00	0.00	0.00	0.00
1087	Finantarea externa nerambursabila	580102	145571000.00	0.00	145571000.00	0.00	0.00	0.00
1088	Cheltuieli neeligibile	580103	20996000.00	0.00	20996000.00	3000000.00	0.00	3000000.00
1089	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1777000.00	0.00	1777000.00	63237000.00	0.00	63237000.00
1090	Fonduri europene nerambursabile	6001	1493000.00	0.00	1493000.00	53140000.00	0.00	53140000.00
1091	Sume aferente TVA	6003	284000.00	0.00	284000.00	10097000.00	0.00	10097000.00
1092	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12336000.00	0.00	12336000.00	9202000.00	0.00	9202000.00
1093	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12336000.00	0.00	12336000.00	9202000.00	0.00	9202000.00
1094	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12336000.00	0.00	12336000.00	9202000.00	0.00	9202000.00
1095	Construcții	710101	100000.00	0.00	100000.00	9135000.00	0.00	9135000.00
1096	Mașini, echipamente si mijloace de transport	710102	12116000.00	0.00	12116000.00	0.00	0.00	0.00
1097	Alte active fixe	710130	120000.00	0.00	120000.00	67000.00	0.00	67000.00
1098	840203031 Strazi Directia Tehnica	8402030301	64026000.00	0.00	64026000.00	78759000.00	0.00	78759000.00
1099	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44993000.00	0.00	44993000.00	34736000.00	0.00	34736000.00
1100	TITLUL II. BUNURI SI SERVICII	20	980000.00	0.00	980000.00	150000.00	0.00	150000.00
1101	Bunuri si servicii	2001	80000.00	0.00	80000.00	0.00	0.00	0.00
1102	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
1103	Alte bunuri si servicii pentru intretinere si functionare	200130	60000.00	0.00	60000.00	0.00	0.00	0.00
1104	Reparatii curente	2002	900000.00	0.00	900000.00	150000.00	0.00	150000.00

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1105	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44013000.00	0.00	44013000.00	34586000.00	0.00	34586000.00
1106	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44013000.00	0.00	44013000.00	34586000.00	0.00	34586000.00
1107	Finantarea nationala	580101	5718000.00	0.00	5718000.00	0.00	0.00	0.00
1108	Finantarea externa nerambursabila	580102	33292000.00	0.00	33292000.00	0.00	0.00	0.00
1109	Cheltuieli neeligibile	580103	5003000.00	0.00	5003000.00	34586000.00	0.00	34586000.00
1110	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7833000.00	0.00	7833000.00	44023000.00	0.00	44023000.00
1111	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7833000.00	0.00	7833000.00	44023000.00	0.00	44023000.00
1112	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7833000.00	0.00	7833000.00	44023000.00	0.00	44023000.00
1113	Construcții	710101	7833000.00	0.00	7833000.00	44023000.00	0.00	44023000.00
1114	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1115	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1116	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1117	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1118	8402030302 Strazi ADP	8402030302	34199000.00	0.00	34199000.00	7570000.00	0.00	7570000.00
1119	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31898000.00	0.00	31898000.00	7570000.00	0.00	7570000.00
1120	TITLUL II. BUNURI SI SERVICII	20	29799000.00	0.00	29799000.00	3282000.00	0.00	3282000.00
1121	Bunuri si servicii	2001	1009000.00	0.00	1009000.00	0.00	0.00	0.00
1122	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
1123	Materiale si prestari de servicii cu caracter functional	200109	130000.00	0.00	130000.00	0.00	0.00	0.00
1124	Alte bunuri si servicii pentru intretinere si functionare	200130	779000.00	0.00	779000.00	0.00	0.00	0.00
1125	Reparatii curente	2002	27103000.00	0.00	27103000.00	2585000.00	0.00	2585000.00
1126	Bunuri de natura obiectelor de inventar	2005	287000.00	0.00	287000.00	697000.00	0.00	697000.00
1127	Alte obiecte de inventar	200530	287000.00	0.00	287000.00	697000.00	0.00	697000.00
1128	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1129	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1130	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1131	Alte cheltuieli	2030	1300000.00	0.00	1300000.00	0.00	0.00	0.00
1132	Prime de asigurare non-viata	203003	100000.00	0.00	100000.00	0.00	0.00	0.00
1133	Alte cheltuieli cu bunuri si servicii	203030	1200000.00	0.00	1200000.00	0.00	0.00	0.00
1134	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1521000.00	0.00	1521000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1135	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1521000.00	0.00	1521000.00	0.00	0.00	0.00
1136	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1521000.00	0.00	1521000.00	0.00	0.00	0.00
1137	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
1138	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
1139	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478000.00	0.00	478000.00	4288000.00	0.00	4288000.00
1140	Fonduri europene nerambursabile	6001	401000.00	0.00	401000.00	3603000.00	0.00	3603000.00
1141	Sume aferente TVA	6003	77000.00	0.00	77000.00	685000.00	0.00	685000.00
1142	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2301000.00	0.00	2301000.00	0.00	0.00	0.00
1143	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2301000.00	0.00	2301000.00	0.00	0.00	0.00
1144	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2301000.00	0.00	2301000.00	0.00	0.00	0.00
1145	Construcții	710101	364000.00	0.00	364000.00	0.00	0.00	0.00
1146	Mașini, echipamente si mijloace de transport	710102	1774000.00	0.00	1774000.00	0.00	0.00	0.00
1147	Alte active fixe	710130	163000.00	0.00	163000.00	0.00	0.00	0.00
1148	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	390000.00	0.00	390000.00	0.00	0.00	0.00
1149	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	70000.00	0.00	70000.00	0.00	0.00	0.00
1150	TITLUL II. BUNURI SI SERVICII	20	70000.00	0.00	70000.00	0.00	0.00	0.00
1151	Reparații curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1152	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	320000.00	0.00	320000.00	0.00	0.00	0.00
1153	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320000.00	0.00	320000.00	0.00	0.00	0.00
1154	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	320000.00	0.00	320000.00	0.00	0.00	0.00
1155	Mobilier, aparatură birotică și alte active corporale	710103	320000.00	0.00	320000.00	0.00	0.00	0.00

Secretarul Municipiului Tîrgu Mureș
VIZAT
spre
NESCHIMBARE

ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
DIRECȚIA ECONOMICĂ
SERVICIUL BUGET – C.F.I.
Nr. 81.811/3.129 din 27.12.2023



APROBAT
PRIMAR
Soós Zoltán



REFERAT

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2023

Conform art. 82 alin. (1) din Legea nr. 273/2006 din 29 iunie 2006 privind finanțele publice locale – *”Cu sumele aprobate prin hotărâre a Guvernului, din fondurile de rezervă bugetară și de intervenție la dispoziția Guvernului, precum și cu alte sume alocate de la bugetul de stat sau retrase prin acte normative se majorează, respectiv se diminuează bugetele locale prin dispoziție a autorității executive, potrivit legii, urmând ca la prima ședință a autorității deliberative să se valideze modificările respective”*.

Având în vedere:

- Adresa nr. 21.374 din 19.12.2023 emisă de către Administrația Județeană a Finanțelor Publice Mureș;
 - Decizia nr. 19.781 din 20.12.2023 emisă de către șeful Administrației Județene a Finanțelor Publice Mureș;
 - Adresa nr. 37.722 din 19.12.2023 emisă de către Consiliul Județean Mureș,
- Propunem aprobarea modificării bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2023, conform Anexelor nr. 1, 1SD, 1SF și 2 anexate la prezenta Dispoziție.

p. Director executiv
ec. Cătană Claudia Georgeta