Institutia: Municipiul Tg-Mures

ANEXĂ LA HOT. Nr. 95 / 2019

PROIECT 2019

ANEXA NR. 1

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI ARTICOLE

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2018	Buget 2019	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2019
1	**TOTAL VENITURI**	**000102**	**278,816,602.00**	**323,212,768.00**	**0.00**	**0.00**
2	**VENITURI PROPRII**	**4802**	**196,464,535.00**	**235,786,920.00**	**0.00**	**0.00**
3	**I. VENITURI CURENTE**	**0002**	**265,823,766.00**	**261,839,920.00**	**0.00**	**0.00**
4	**A. VENITURI FISCALE**	**0003**	**240,887,659.00**	**236,909,013.00**	**0.00**	**0.00**
5	**A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL**	**0004**	**114,946,225.00**	**154,770,580.00**	**0.00**	**0.00**
6	**A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE**	**0005**	**73,000.00**	**73,000.00**	**0.00**	**0.00**
7	**Impozit pe profit**	**0102**	**73,000.00**	**73,000.00**	**0.00**	**0.00**
8	Impozit pe profit de la agenti economici	010201	73,000.00	73,000.00	0.00	0.00
9	**A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE**	**0006**	**114,873,225.00**	**154,697,580.00**	**0.00**	**0.00**
10	**Impozit pe venit**	**0302**	**732,580.00**	**732,580.00**	**0.00**	**0.00**
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	732,580.00	732,580.00	0.00	0.00
12	**Cote si sume defalcate din impozitul pe venit**	**0402**	**114,140,645.00**	**153,965,000.00**	**0.00**	**0.00**
13	Cote defalcate din impozitul pe venit	040201	114,140,645.00	153,965,000.00	0.00	0.00
14	**A3. IMPOZITE SI TAXE PE PROPRIETATE**	**0009**	**40,854,328.00**	**40,854,328.00**	**0.00**	**0.00**
15	**Impozite si taxe pe proprietate**	**0702**	**40,854,328.00**	**40,854,328.00**	**0.00**	**0.00**
16	**Impozit pe cladiri**	**070201**	**31,551,578.00**	**31,551,578.00**	**0.00**	**0.00**
17	Impozit pe cladiri persoane fizice	07020101	9,955,109.00	9,955,109.00	0.00	0.00
18	Impozit pe cladiri persoane juridice	07020102	21,596,469.00	21,596,469.00	0.00	0.00
19	**Impozit pe terenuri**	**070202**	**6,011,836.00**	**6,011,836.00**	**0.00**	**0.00**
20	Impozit pe terenuri persoane fizice	07020201	3,301,123.00	3,301,123.00	0.00	0.00
21	Impozit pe terenuri persoane juridice	07020202	2,638,049.00	2,638,049.00	0.00	0.00
22	Impozit pe teren extravilan	07020203	72,664.00	72,664.00	0.00	0.00
23	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	070203	2,796,079.00	2,796,079.00	0.00	0.00
24	Alte impozite si taxe pe proprietate	070250	494,835.00	494,835.00	0.00	0.00
25	**A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII**	**0010**	**84,992,100.00**	**41,189,099.00**	**0.00**	**0.00**
26	**Sume defalcate din TVA**	**1102**	**69,856,383.00**	**26,053,000.00**	**0.00**	**0.00**
27	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	110202	28,176,383.00	13,412,000.00	0.00	0.00

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28	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	40,629,000.00	11,424,000.00	0.00	0.00
29	Sume defalcate din taxa pe valoarea adăugată pentru finantarea învătământului particular sau confesional acreditat	110209	1,051,000.00	1,217,000.00	0.00	0.00
30	**Alte impozite si taxe generale pe bunuri si servicii**	**1202**	**-382.00**	**0.00**	**0.00**	**0.00**
31	Taxe hoteliere	120207	-382.00	0.00	0.00	0.00
32	**Taxe pe servicii specifice**	**1502**	**2,053,276.00**	**2,053,276.00**	**0.00**	**0.00**
33	Impozit pe spectacole	150201	188,593.00	188,593.00	0.00	0.00
34	Alte taxe pe servicii specifice	150250	1,864,683.00	1,864,683.00	0.00	0.00
35	**Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati**	**1602**	**13,082,823.00**	**13,082,823.00**	**0.00**	**0.00**
36	**Taxa asupra mijloacelor de transport**	**160202**	**11,702,683.00**	**11,702,683.00**	**0.00**	**0.00**
37	Taxa asupra mijloacelor de transport persoane fizice	16020201	6,961,283.00	6,961,283.00	0.00	0.00
38	Taxa asupra mijloacelor de transport persoane juridice	16020202	4,741,400.00	4,741,400.00	0.00	0.00
39	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	845,108.00	845,108.00	0.00	0.00
40	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	160250	535,032.00	535,032.00	0.00	0.00
41	**A6. ALTE IMPOZITE SI TAXE FISCALE**	**0011**	**95,006.00**	**95,006.00**	**0.00**	**0.00**
42	**Alte impozite si taxe fiscale**	**1802**	**95,006.00**	**95,006.00**	**0.00**	**0.00**
43	Alte impozite si taxe	180250	95,006.00	95,006.00	0.00	0.00
44	**C. VENITURI NEFISCALE**	**0012**	**24,936,107.00**	**24,930,907.00**	**0.00**	**0.00**
45	**C1. VENITURI DIN PROPRIETATE**	**0013**	**2,695,561.00**	**2,745,561.00**	**0.00**	**0.00**
46	**Venituri din proprietate**	**3002**	**2,695,561.00**	**2,745,561.00**	**0.00**	**0.00**
47	Varsaminte din profitul net al regiilor autonome de sub autoritatea consiliilor judetene si locale	300201	100,000.00	100,000.00	0.00	0.00
48	**Venituri din concesiuni si inchirieri**	**300205**	**1,793,877.00**	**1,793,877.00**	**0.00**	**0.00**
49	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	1,793,877.00	1,793,877.00	0.00	0.00
50	**Venituri din dividende**	**300208**	**434,085.00**	**484,085.00**	**0.00**	**0.00**
51	Venituri din dividende de la alti platitori	30020802	0.00	484,085.00	0.00	0.00
52	Dividente de la societăţile şi companiile naţionale şi societăţile cu capital majoritar de stat*)	30020803	434,085.00	0.00	0.00	0.00
53	Alte venituri din proprietate	300250	367,599.00	367,599.00	0.00	0.00
54	**C2. VANZARI DE BUNURI SI SERVICII**	**0014**	**22,240,546.00**	**22,185,346.00**	**0.00**	**0.00**
55	**Venituri din prestari de servicii si alte activitati**	**3302**	**10,084,003.00**	**10,084,003.00**	**0.00**	**0.00**
56	Venituri din prestari de servicii	330208	4,674,097.00	4,674,097.00	0.00	0.00
57	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	286,417.00	286,417.00	0.00	0.00
58	Contributia de intretinere a persoanelor asistate	330213	450,844.00	450,844.00	0.00	0.00

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59	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	246,206.00	246,206.00	0.00	0.00
60	Alte venituri din prestari de servicii si alte activitati	330250	4,426,439.00	4,426,439.00	0.00	0.00
61	**Venituri din taxe administrative, eliberari permise**	**3402**	**371,513.00**	**371,513.00**	**0.00**	**0.00**
62	Taxe extrajudiciare de timbru	340202	140,023.00	140,023.00	0.00	0.00
63	Alte venituri din taxe administrative, eliberari permise	340250	231,490.00	231,490.00	0.00	0.00
64	**Amenzi, penalitati si confiscari**	**3502**	**5,966,586.00**	**5,966,586.00**	**0.00**	**0.00**
65	**Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale**	**350201**	**3,597,089.00**	**3,597,089.00**	**0.00**	**0.00**
66	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35020102	3,597,089.00	3,597,089.00	0.00	0.00
67	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	350202	18,002.00	18,002.00	0.00	0.00
68	Alte amenzi, penalitati si confiscari	350250	2,351,495.00	2,351,495.00	0.00	0.00
69	**Diverse venituri**	**3602**	**5,763,244.00**	**5,763,244.00**	**0.00**	**0.00**
70	Taxe speciale	360206	4,882,970.00	4,882,970.00	0.00	0.00
71	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	696,228.00	696,228.00	0.00	0.00
72	Alte venituri	360250	184,046.00	184,046.00	0.00	0.00
73	**Transferuri voluntare, altele decat subventiile**	**3702**	**55,200.00**	**0.00**	**0.00**	**0.00**
74	Donatii si sponsorizari	370201	55,200.00	0.00	0.00	0.00
75	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-12,200,000.00	-18,922,958.00	0.00	0.00
76	Vărsăminte din secţiunea de funcţionare	370204	12,200,000.00	18,922,958.00	0.00	0.00
77	**II. VENITURI DIN CAPITAL**	**0015**	**552,352.00**	**0.00**	**0.00**	**0.00**
78	**Venituri din valorificarea unor bunuri**	**3902**	**552,352.00**	**0.00**	**0.00**	**0.00**
79	Venituri din valorificarea unor bunuri ale institutiilor publice	390201	6,217.00	0.00	0.00	0.00
80	Venituri din vanzarea locuintelor construite din fondurile statului	390203	4,937.00	0.00	0.00	0.00
81	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207	541,198.00	0.00	0.00	0.00
82	**IV. SUBVENTII**	**0017**	**12,440,484.00**	**61,372,848.00**	**0.00**	**0.00**
83	**SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE**	**0018**	**6,885,663.00**	**40,038,954.00**	**0.00**	**0.00**
84	**Subventii de la bugetul de stat**	**4202**	**6,885,663.00**	**40,038,954.00**	**0.00**	**0.00**
85	**A. De capital**	**0019**	**34,092.00**	**0.00**	**0.00**	**0.00**
86	Planuri si regulamente de urbanism	420205	34,092.00	0.00	0.00	0.00
87	**B. Curente**	**0020**	**6,851,571.00**	**40,038,954.00**	**0.00**	**0.00**
88	Subv.pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	1,396.00	0.00	0.00	0.00
89	Subventii din bugetul de stat pentru finantarea sanatatii	420241	5,843,473.00	9,578,847.00	0.00	0.00
90	Finantarea Programului National de Dezvoltare Locala	420265	231,033.00	23,159,243.00	0.00	0.00

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91	Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****)	420269	775,669.00	7,300,864.00	0.00	0.00
92	**Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)**	**4802**	**5,554,821.00**	**21,333,894.00**	**0.00**	**0.00**
93	**Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)**	**480201**	**5,071,683.00**	**21,075,765.00**	**0.00**	**0.00**
94	Sume primite în contul platilor efectuate în anul curent	48020101	0.00	21,075,765.00	0.00	0.00
95	Sume primite în contul platilor efectuate în anii anteriori	48020102	5,071,683.00	0.00	0.00	0.00
96	**Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)**	**480202**	**483,138.00**	**258,129.00**	**0.00**	**0.00**
97	Sume primite în contul platilor efectuate în anul curent	48020201	0.00	258,129.00	0.00	0.00
98	Prefinantare	48020203	483,138.00	0.00	0.00	0.00
99	**TOTAL CHELTUIELI**	**4902**	**278,282,915.00**	**323,212,768.00**	**7,804,754.00**	**396,028,589.00**
100	**CHELTUIELI CURENTE**	**01**	**244,920,695.00**	**270,110,480.00**	**6,148,839.00**	**148,453,940.00**
101	**TITLUL I CHELTUIELI DE PERSONAL**	**10**	**78,997,732.00**	**83,302,858.00**	**0.00**	**0.00**
102	**TITLUL II BUNURI SI SERVICII**	**20**	**105,811,232.00**	**110,140,131.00**	**4,841,348.00**	**106,268,201.00**
103	**TITLUL III DOBANZI**	**30**	**3,847,456.00**	**3,021,829.00**	**0.00**	**0.00**
104	**Dobanzi aferente datoriei publice interne**	**3001**	**3,847,456.00**	**3,021,829.00**	**0.00**	**0.00**
105	**TITLUL IV SUBVENTII**	**40**	**22,267,868.00**	**12,710,000.00**	**24,767.00**	**15,000,000.00**
106	**Subventii pentru acoperirea diferentelor de pret si tarif**	**4003**	**22,267,868.00**	**12,710,000.00**	**24,767.00**	**15,000,000.00**
107	**TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE**	**51**	**3,753,021.00**	**6,410,000.00**	**300,000.00**	**0.00**
108	**Transferuri curente**	**5101**	**3,753,021.00**	**6,410,000.00**	**300,000.00**	**0.00**
109	**Transferuri catre institutii publice**	**510101**	**3,753,021.00**	**6,410,000.00**	**300,000.00**	**0.00**
110	**TITLUL VII ALTE TRANSFERURI**	**55**	**1,866,009.00**	**1,947,000.00**	**155,484.00**	**0.00**
111	**A. Transferuri interne.**	**5501**	**1,866,009.00**	**1,947,000.00**	**155,484.00**	**0.00**
112	**Alte transferuri curente interne**	**550118**	**805,009.00**	**730,000.00**	**155,484.00**	**0.00**
113	**Finantarea învătământului particular sau confesional acreditat**	**550163**	**1,061,000.00**	**1,217,000.00**	**0.00**	**0.00**
114	**TITLUL IX ASISTENTA SOCIALA**	**57**	**12,114,434.00**	**10,177,200.00**	**0.00**	**0.00**
115	**Ajutoare sociale**	**5702**	**12,114,434.00**	**10,177,200.00**	**0.00**	**0.00**
116	**Ajutoare sociale in numerar**	**570201**	**11,646,973.00**	**9,662,200.00**	**0.00**	**0.00**
117	**Ajutoare sociale in natura**	**570202**	**462,111.00**	**500,000.00**	**0.00**	**0.00**
118	**Tichete de cresa si tichete sociale pentru gradinita**	**570203**	**5,350.00**	**15,000.00**	**0.00**	**0.00**
119	**TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)**	**58**	**3,464,712.00**	**30,310,899.00**	**0.00**	**27,185,739.00**

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120	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2,607,772.00	27,102,882.00	0.00	27,185,739.00
121	Finantarea nationala	580101	1,246,998.00	6,408,418.00	0.00	7,423,199.00
122	Finantarea externa nerambursabila	580102	1,359,746.00	14,348,114.00	0.00	10,367,953.00
123	Cheltuieli neeligibile	580103	1,028.00	6,346,350.00	0.00	9,394,587.00
124	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	856,940.00	3,208,017.00	0.00	0.00
125	Finantarea nationala	580201	1,558.00	433,479.00	0.00	0.00
126	Finantarea externa nerambursabila	580202	855,382.00	2,689,698.00	0.00	0.00
127	Cheltuieli neeligibile	580203	0.00	84,840.00	0.00	0.00
128	TITLUL X ALTE CHELTUIELI	59	12,798,231.00	12,090,563.00	827,240.00	0.00
129	Burse	5901	2,896,220.00	2,000,000.00	0.00	0.00
130	Ajutoare pentru daune provocate de calamitatile naturale	5902	0.00	20,000.00	0.00	0.00
131	Asociatii si fundatii	5911	5,781,098.00	8,051,810.00	713,085.00	0.00
132	Sustinerea cultelor	5912	3,173,744.00	968,753.00	114,155.00	0.00
133	Despagubiri civile	5917	9,170.00	200,000.00	0.00	0.00
134	Sume aferente persoanleor cu handicap neincadrate	5940	937,999.00	850,000.00	0.00	0.00
135	CHELTUIELI DE CAPITAL	70	16,574,736.00	41,102,288.00	1,655,915.00	247,574,649.00
136	TITLUL XI ACTIVE NEFINANCIARE	71	16,574,736.00	41,102,288.00	1,655,915.00	247,574,649.00
137	Active fixe	7101	16,574,736.00	41,102,288.00	1,655,915.00	247,574,649.00
138	Constructii	710101	0.00	29,301,609.00	0.00	140,662,208.00
139	Masini, echipamente si mijloace de transport	710102	0.00	4,711,725.00	0.00	97,819,795.00
140	Mobilier, aparatura birotica si alte active corporale	710103	18,882.00	2,379,182.00	0.00	2,677,800.00
141	Alte active fixe (iunclusiv reparatii capitale)	710130	16,555,854.00	4,709,772.00	1,655,915.00	6,414,846.00
142	OPERATIUNI FINANCIARE	79	17,436,200.00	12,000,000.00	0.00	0.00
143	TITLUL XIV RAMBURSARI DE CREDITE	81	17,436,200.00	12,000,000.00	0.00	0.00
144	Rambursari de credite interne	8102	17,436,200.00	12,000,000.00	0.00	0.00
145	Plăţi efectuate în anii precedenţi şi recuperate în anul curent	8501	-284,524.00	0.00	0.00	0.00
146	Plăţi efectuate în anii precedenţi şi recuperate în anul curent în secţiunea de funcţionare a bugetului local	850101	-284,524.00	0.00	0.00	0.00
147	Plăţi efectuate în anii precedenţi şi recuperate în anul curent în secţiunea de dezvoltare a bugetului local	850102	-284,524.00	0.00	0.00	0.00
148	Autoritati publice si actiuni externe	5102	32,050,025.00	36,969,863.00	226,752.00	5,364,312.00
149	CHELTUIELI CURENTE	01	31,648,075.00	35,256,066.00	80,999.00	1,990,000.00
150	TITLUL I CHELTUIELI DE PERSONAL	10	26,044,037.00	24,911,853.00	0.00	0.00
151	TITLUL II BUNURI SI SERVICII	20	4,783,105.00	9,536,196.00	80,999.00	1,990,000.00
152	Reparatii curente	2002	9,137.00	185,497.00	0.00	350,000.00
153	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	29,938.00	308,017.00	0.00	0.00
154	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	29,938.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2018	Buget 2019	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2019
155	Finantarea externa nerambursabila	580101	4,491.00	0.00	0.00	0.00
156	Finantarea externa nerambursabila	580102	25,447.00	0.00	0.00	0.00
157	**Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)**	**5802**	**0.00**	**308,017.00**	**0.00**	**0.00**
158	Finantarea nationala	580201	0.00	33,479.00	0.00	0.00
159	Finantarea externa nerambursabila	580202	0.00	189,698.00	0.00	0.00
160	Cheltuieli neeligibile	580203	0.00	84,840.00	0.00	0.00
161	**TITLUL X ALTE CHELTUIELI**	**59**	**790,995.00**	**500,000.00**	**0.00**	**0.00**
162	Sume aferente persoanleor cu handicap neincadrate	5940	790,995.00	500,000.00	0.00	0.00
163	**CHELTUIELI DE CAPITAL**	**70**	**686,474.00**	**1,713,797.00**	**145,753.00**	**3,374,312.00**
164	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**686,474.00**	**1,713,797.00**	**145,753.00**	**3,374,312.00**
165	**Active fixe**	**7101**	**686,474.00**	**1,713,797.00**	**145,753.00**	**3,374,312.00**
166	Constructii	710101	0.00	169,282.00	0.00	1,284,312.00
167	Masini, echipamente si mijloace de transport	710102	0.00	562,302.00	0.00	0.00
168	Alte active fixe (iunclusiv reparatii capitale)	710130	686,474.00	982,213.00	145,753.00	2,090,000.00
169	**Plăţi efectuate în anii precedenţi şi recuperate în anul curent**	**8501**	**-284,524.00**	**0.00**	**0.00**	**0.00**
170	Plăţi efectuate în anii precedenţi şi recuperate în anul curent în secţiunea de funcţionare a bugetului local	850101	-284,524.00	0.00	0.00	0.00
171	**Autoritati executive si legislative**	**510201**	**32,050,025.00**	**36,969,863.00**	**226,752.00**	**5,364,312.00**
172	Autoritati executive	51020103	32,050,025.00	36,969,863.00	226,752.00	5,364,312.00
173	**Alte servicii publice generale**	**5402**	**2,758,331.00**	**3,079,995.00**	**7,207.00**	**0.00**
174	**CHELTUIELI CURENTE**	**01**	**2,758,331.00**	**3,033,995.00**	**7,207.00**	**0.00**
175	TITLUL I CHELTUIELI DE PERSONAL	10	2,591,396.00	2,578,058.00	0.00	0.00
176	TITLUL II BUNURI SI SERVICII	20	166,935.00	455,937.00	7,207.00	0.00
177	**CHELTUIELI DE CAPITAL**	**70**	**0.00**	**46,000.00**	**0.00**	**0.00**
178	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**0.00**	**46,000.00**	**0.00**	**0.00**
179	**Active fixe**	**7101**	**0.00**	**46,000.00**	**0.00**	**0.00**
180	Masini, echipamente si mijloace de transport	710102	0.00	18,000.00	0.00	0.00
181	Alte active fixe (iunclusiv reparatii capitale)	710130	0.00	28,000.00	0.00	0.00
182	Servicii publice comunitare de evidenta a persoanelor	540210	2,758,331.00	3,044,995.00	7,207.00	0.00
183	Alte servicii publice generale	540250	0.00	35,000.00	0.00	0.00
184	**Tranzactii privind datoria publica si împrumuturi**	**5502**	**3,847,832.00**	**3,026,829.00**	**0.00**	**0.00**
185	**CHELTUIELI CURENTE**	**01**	**3,847,832.00**	**3,026,829.00**	**0.00**	**0.00**
186	**TITLUL II BUNURI SI SERVICII**	**20**	**376.00**	**5,000.00**	**0.00**	**0.00**
187	Comisioane si alte costuri aferente imprumuturilor	2024	376.00	5,000.00	0.00	0.00
188	TITLUL III DOBANZI	30	3,847,456.00	3,021,829.00	0.00	0.00
189	Dobanzi aferente datoriei publice interne	3001	3,847,456.00	3,021,829.00	0.00	0.00
190	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONAL**	**5902**	**13,279,954.00**	**13,611,354.00**	**47,226.00**	**1,024,761.00**
191	**Ordine publica si siguranta nationala**	**6102**	**13,279,954.00**	**13,611,354.00**	**47,226.00**	**1,024,761.00**
192	**CHELTUIELI CURENTE**	**01**	**13,230,535.00**	**13,150,762.00**	**47,226.00**	**147,500.00**
193	TITLUL I CHELTUIELI DE PERSONAL	10	12,464,018.00	12,184,012.00	0.00	0.00
194	TITLUL II BUNURI SI SERVICII	20	766,517.00	946,750.00	47,226.00	147,500.00

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195	**TITLUL IX ALTE CHELTUIELI**	**59**	**0.00**	**20,000.00**	**0.00**	**0.00**
196	Ajutoare pentru daune provocate de calamitatile naturale	5902	0.00	20,000.00	0.00	0.00
197	**CHELTUIELI DE CAPITAL**	**70**	**49,472.00**	**460,592.00**	**0.00**	**877,261.00**
198	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**49,472.00**	**460,592.00**	**0.00**	**877,261.00**
199	**Active fixe**	**7101**	**49,472.00**	**460,592.00**	**0.00**	**877,261.00**
200	Masini, echipamente si mijloace de transport	710102	0.00	345,438.00	0.00	0.00
201	Mobilier, aparatura birotica si alte active corporale	710103	0.00	33,618.00	0.00	0.00
202	Alte active fixe (iunclusiv reparatii capitale)	710130	49,472.00	81,536.00	0.00	877,261.00
203	**Ordine publica**	**610203**	**12,640,632.00**	**12,528,324.00**	**46,169.00**	**90,000.00**
204	Politie comunitara	61020304	12,640,632.00	12,528,324.00	46,169.00	90,000.00
205	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	639,322.00	1,083,030.00	1,057.00	934,761.00
206	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE**	**6402**	**97,619,932.00**	**117,082,314.00**	**2,631,590.00**	**49,457,727.00**
207	**Invatamant**	**6502**	**27,610,886.00**	**32,315,367.00**	**976,371.00**	**36,192,897.00**
208	**CHELTUIELI CURENTE**	**01**	**25,319,106.00**	**27,131,590.00**	**769,840.00**	**18,705,000.00**
209	TITLUL I CHELTUIELI DE PERSONAL	10	304,161.00	478,190.00	0.00	0.00
210	TITLUL II BUNURI SI SERVICII	20	18,581,889.00	19,226,339.00	769,840.00	18,705,000.00
211	**TITLUL VII ALTE TRANSFERURI**	**55**	**1,061,000.00**	**1,217,000.00**	**0.00**	**0.00**
212	**A. Transferuri interne.**	**5501**	**1,061,000.00**	**1,217,000.00**	**0.00**	**0.00**
213	Finantarea invatamantului particular sau confesional acreditat	550163	1,061,000.00	1,217,000.00	0.00	0.00
214	**TITLUL VIII ASISTENTA SOCIALA**	**57**	**1,155,144.00**	**1,279,000.00**	**0.00**	**0.00**
215	**Ajutoare sociale**	**5702**	**1,155,144.00**	**1,279,000.00**	**0.00**	**0.00**
216	Ajutoare sociale in numerar	570201	687,683.00	764,000.00	0.00	0.00
217	Ajutoare sociale in natura	570202	462,111.00	500,000.00	0.00	0.00
218	Tichete de cresa si tichete sociale pentru gradinita	570203	5,350.00	15,000.00	0.00	0.00
219	**TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)**	**58**	**1,173,688.00**	**2,931,061.00**	**0.00**	**0.00**
220	**Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)**	**5801**	**316,748.00**	**31,061.00**	**0.00**	**0.00**
221	Finantarea nationala	580101	316,748.00	31,061.00	0.00	0.00
222	**Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)**	**5802**	**856,940.00**	**2,900,000.00**	**0.00**	**0.00**
223	Finantarea nationala	580201	1,558.00	400,000.00	0.00	0.00
224	Finantarea externa nerambursabila	580202	855,382.00	2,500,000.00	0.00	0.00
225	**TITLUL IX ALTE CHELTUIELI**	**59**	**3,043,224.00**	**2,000,000.00**	**0.00**	**0.00**
226	Burse	5901	2,896,220.00	2,000,000.00	0.00	0.00
227	Sume aferente persoanleor cu handicap neincadrate	5940	147,004.00	0.00	0.00	0.00
228	**CHELTUIELI DE CAPITAL**	**70**	**2,462,885.00**	**5,183,777.00**	**206,531.00**	**17,487,897.00**
229	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**2,462,885.00**	**5,183,777.00**	**206,531.00**	**17,487,897.00**
230	**Active fixe**	**7101**	**2,462,885.00**	**5,183,777.00**	**206,531.00**	**17,487,897.00**
231	Constructii	710101	0.00	3,229,000.00	0.00	15,496,582.00

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232	Masini, echipamente si mijloace de transport	710102	0.00	504,190.00	0.00	1,501,315.00
233	Mobilier, aparatura birotica si alte active corporale	710103	18,882.00	1,392,587.00	0.00	340,000.00
234	Alte active fixe (iunclusiv reparatii capitale)	710130	2,444,003.00	58,000.00	206,531.00	150,000.00
235	**Sanatate**	**6602**	**6,506,562.00**	**6,148,623.00**	**0.00**	**440,000.00**
236	**CHELTUIELI CURENTE**	**01**	**6,506,562.00**	**5,948,623.00**	**0.00**	**40,000.00**
237	TITLUL I CHELTUIELI DE PERSONAL	10	5,829,270.00	5,709,623.00	0.00	0.00
238	TITLUL II BUNURI SI SERVICII	20	676,090.00	237,000.00	0.00	40,000.00
239	**TITLUL VIII ASISTENTA SOCIALA**	**57**	**1,202.00**	**2,000.00**	**0.00**	**0.00**
240	**Ajutoare sociale**	**5702**	**1,202.00**	**2,000.00**	**0.00**	**0.00**
241	Ajutoare sociale in numerar	570201	1,202.00	2,000.00	0.00	0.00
242	**CHELTUIELI DE CAPITAL**	**70**	**0.00**	**200,000.00**	**0.00**	**400,000.00**
243	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**0.00**	**200,000.00**	**0.00**	**400,000.00**
244	**Active fixe**	**7101**	**0.00**	**200,000.00**	**0.00**	**400,000.00**
245	Alte active fixe (iunclusiv reparatii capitale)	710130	0.00	200,000.00	0.00	400,000.00
246	Servicii de sanatate publica	660208	6,505,360.00	6,146,623.00	0.00	440,000.00
247	**Alte cheltuieli in domeniu sanatatii**	**660250**	**1,202.00**	**2,000.00**	**0.00**	**0.00**
248	Alte institutii si actiuni sanitare	66025050	1,202.00	2,000.00	0.00	0.00
249	**Cultura, recreere si religie**	**6702**	**31,861,076.00**	**37,767,233.00**	**1,329,605.00**	**11,777,155.00**
250	**CHELTUIELI CURENTE**	**01**	**31,137,385.00**	**35,126,842.00**	**1,212,360.00**	**4,802,155.00**
251	TITLUL I CHELTUIELI DE PERSONAL	10	7,076,502.00	7,786,582.00	0.00	0.00
252	TITLUL II BUNURI SI SERVICII	20	12,112,998.00	12,628,797.00	154,220.00	4,802,155.00
253	**TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE**	**51**	**3,753,021.00**	**6,410,000.00**	**300,000.00**	**0.00**
254	**Transferuri curente**	**5101**	**3,753,021.00**	**6,410,000.00**	**300,000.00**	**0.00**
255	Transferuri catre institutii publice	510101	3,753,021.00	6,410,000.00	300,000.00	0.00
256	**TITLUL IX ALTE CHELTUIELI**	**59**	**8,194,864.00**	**8,301,463.00**	**758,140.00**	**0.00**
257	Asociatii si fundatii	5911	5,021,120.00	7,332,710.00	643,985.00	0.00
258	Sustinerea cultelor	5912	3,173,744.00	968,753.00	114,155.00	0.00
259	**CHELTUIELI DE CAPITAL**	**70**	**789,695.00**	**2,640,391.00**	**117,245.00**	**6,975,000.00**
260	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**789,695.00**	**2,640,391.00**	**117,245.00**	**6,975,000.00**
261	**Active fixe**	**7101**	**789,695.00**	**2,640,391.00**	**117,245.00**	**6,975,000.00**
262	Constructii	710101	0.00	789,400.00	0.00	4,985,000.00
263	Masini, echipamente si mijloace de transport	710102	0.00	1,395,826.00	0.00	1,140,000.00
264	Mobilier, aparatura birotica si alte active corporale	710103	0.00	25,000.00	0.00	0.00
265	Alte active fixe (iunclusiv reparatii capitale)	710130	789,695.00	430,165.00	117,245.00	850,000.00
266	**Servicii culturale**	**670203**	**6,225,088.00**	**7,106,631.00**	**424,408.00**	**0.00**
267	Alte servicii culturale	67020330	6,225,088.00	7,106,631.00	424,408.00	0.00
268	**Servicii recreative si sportive**	**670205**	**19,293,524.00**	**26,538,961.00**	**761,042.00**	**10,928,365.00**
269	Sport	67020501	6,083,600.00	9,080,745.00	535,050.00	0.00
270	Tineret	67020502	498,948.00	796,000.00	0.00	0.00
271	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	12,710,976.00	16,662,216.00	225,992.00	10,928,365.00
272	Servicii religioase	670206	3,165,286.00	968,753.00	114,155.00	0.00

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273	Alte servicii în domeniile culturii, recreerii si religiei	670250	3,177,178.00	3,152,888.00	30,000.00	848,790.00
274	**Asigurari si asistenta sociala**	**6802**	**31,641,408.00**	**40,851,091.00**	**325,614.00**	**1,047,675.00**
275	**CHELTUIELI CURENTE**	**01**	**31,715,571.00**	**39,971,091.00**	**325,614.00**	**480,000.00**
276	TITLUL I CHELTUIELI DE PERSONAL	10	16,076,094.00	20,193,852.00	0.00	0.00
277	TITLUL II BUNURI SI SERVICII	20	2,614,711.00	8,871,939.00	76,263.00	480,000.00
278	**TITLUL IV SUBVENTII**	**40**	**271,426.00**	**210,000.00**	**24,767.00**	**0.00**
279	Subventii pentru acoperirea diferentelor de pret si tarif	4003	271,426.00	210,000.00	24,767.00	0.00
280	**TITLUL VII ALTE TRANSFERURI**	**55**	**805,009.00**	**730,000.00**	**155,484.00**	**0.00**
281	**A. Transferuri interne.**	**5501**	**805,009.00**	**730,000.00**	**155,484.00**	**0.00**
282	Alte transferuri curente interne	550118	805,009.00	730,000.00	155,484.00	0.00
283	**TITLUL VIII ASISTENTA SOCIALA**	**57**	**10,958,088.00**	**8,896,200.00**	**0.00**	**0.00**
284	**Ajutoare sociale**	**5702**	**10,958,088.00**	**8,896,200.00**	**0.00**	**0.00**
285	Ajutoare sociale in numerar	570201	10,958,088.00	8,896,200.00	0.00	0.00
286	**TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)**	**58**	**230,265.00**	**0.00**	**0.00**	**0.00**
287	**Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)**	**5801**	**230,265.00**	**0.00**	**0.00**	**0.00**
288	Finantarea nationala	580101	230,265.00	0.00	0.00	0.00
289	**TITLUL IX ALTE CHELTUIELI**	**59**	**759,978.00**	**1,069,100.00**	**69,100.00**	**0.00**
290	Asociatii si fundatii	5911	759,978.00	719,100.00	69,100.00	0.00
291	Sume aferente persoanelor cu handicap neîncadrate	5940	0.00	350,000.00	0.00	0.00
292	**CHELTUIELI DE CAPITAL**	**70**	**0.00**	**880,000.00**	**0.00**	**567,675.00**
293	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**0.00**	**880,000.00**	**0.00**	**567,675.00**
294	**Active fixe**	**7101**	**0.00**	**880,000.00**	**0.00**	**567,675.00**
295	Constructii	710101	0.00	290,000.00	0.00	567,675.00
296	Masini, echipamente si mijloace de transport	710102	0.00	410,000.00	0.00	0.00
297	Mobilier, aparatura birotica si alte active corporale	710103	0.00	100,000.00	0.00	0.00
298	Alte active fixe (iunclusiv reparatii capitale)	710130	0.00	80,000.00	0.00	0.00
299	Asistenta acordata persoanelor in varsta	680204	3,454,892.00	4,205,059.00	0.00	0.00
300	**Asistenta sociala in caz de boli si invaliditati**	**680205**	**16,978,092.00**	**15,990,880.00**	**0.00**	**0.00**
301	Asistenta sociala in caz de invaliditate	68020502	16,978,092.00	15,990,880.00	0.00	0.00
302	Asistenta sociala pentru familie si copii	680206	1,580,909.00	2,220,025.00	157,798.00	157,675.00
303	Crese	680211	3,900,146.00	5,850,286.00	50,766.00	180,000.00
304	**Prevenirea excluderii sociale**	**680215**	**500,867.00**	**4,379,100.00**	**15,208.00**	**300,000.00**
305	Ajutor social	68021501	410,398.00	608,100.00	4,624.00	300,000.00
306	Cantine de ajutor social	68021502	90,469.00	3,771,000.00	10,584.00	0.00
307	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	5,226,502.00	8,205,741.00	101,842.00	410,000.00
308	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE**	**6902**	**61,274,091.00**	**86,265,234.00**	**2,506,340.00**	**187,713,350.00**
309	**Locuinte, servicii si dezvoltare publica**	**7002**	**36,569,975.00**	**48,363,149.00**	**2,231,913.00**	**163,772,818.00**
310	**CHELTUIELI CURENTE**	**01**	**26,769,823.00**	**32,056,447.00**	**1,326,366.00**	**57,721,053.00**

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311	TITLUL I CHELTUIELI DE PERSONAL	10	8,612,254.00	9,460,688.00	0.00	0.00
312	TITLUL II BUNURI SI SERVICII	20	17,986,724.00	20,932,861.00	1,326,366.00	41,625,846.00
313	**TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)**	**58**	**161,675.00**	**1,462,898.00**	**0.00**	**16,095,207.00**
314	**Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)**	**5801**	**161,675.00**	**1,462,898.00**	**0.00**	**16,095,207.00**
315	Finantarea nationala	580101	161,675.00	668,853.00	0.00	5,612,755.00
316	Finan?are externă nerambursabilă	580102	0.00	447,695.00	0.00	5,841,844.00
317	Cheltuieli neeligibile	580103	0.00	346,350.00	0.00	4,640,608.00
318	**TITLUL X ALTE CHELTUIELI**	**59**	**9,170.00**	**200,000.00**	**0.00**	**0.00**
319	Despagubiri civile	5917	9,170.00	200,000.00	0.00	0.00
320	**CHELTUIELI DE CAPITAL**	**70**	**9,835,422.00**	**16,306,702.00**	**905,547.00**	**106,051,765.00**
321	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**9,835,422.00**	**16,306,702.00**	**905,547.00**	**106,051,765.00**
322	**Active fixe**	**7101**	**9,835,422.00**	**16,306,702.00**	**905,547.00**	**106,051,765.00**
323	Constructii	710101	0.00	13,249,581.00	0.00	101,583,580.00
324	Masini, echipamente si mijloace de transport	710102	0.00	1,175,969.00	0.00	832,800.00
325	Mobilier, aparatura birotica si alte active corporale	710103	0.00	827,977.00	0.00	2,337,800.00
326	Alte active fixe (iunclusiv reparatii capitale)	710130	9,835,422.00	1,053,175.00	905,547.00	1,297,585.00
327	**Locuinte**	**700203**	**194,090.00**	**3,132,357.00**	**0.00**	**39,253,127.00**
328	Dezvoltarea sistemului de locuinte	70020301	194,090.00	3,132,357.00	0.00	39,253,127.00
329	Iluminat public si electrificari rurale	700206	6,118,655.00	3,384,591.00	520,625.00	20,820,640.00
330	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	30,257,230.00	41,846,201.00	1,711,288.00	103,699,051.00
331	**Protectia mediului**	**7402**	**24,704,116.00**	**37,902,085.00**	**274,427.00**	**23,940,532.00**
332	**CHELTUIELI CURENTE**	**01**	**24,721,713.00**	**37,702,085.00**	**274,427.00**	**21,490,532.00**
333	TITLUL II BUNURI SI SERVICII	20	22,852,667.00	12,261,909.00	274,427.00	10,400,000.00
334	**TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)**	**58**	**1,869,046.00**	**25,440,176.00**	**0.00**	**11,090,532.00**
335	**Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)**	**5801**	**1,869,046.00**	**25,440,176.00**	**0.00**	**11,090,532.00**
336	Finantarea nationala	580101	533,719.00	5,539,757.00	0.00	1,810,444.00
337	Finantarea externa nerambursabila	580102	1,334,299.00	13,900,419.00	0.00	4,526,109.00
338	Cheltuieli neeligibile	580103	1,028.00	6,000,000.00	0.00	4,753,979.00
339	**CHELTUIELI DE CAPITAL**	**70**	**0.00**	**200,000.00**	**0.00**	**2,450,000.00**
340	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**0.00**	**200,000.00**	**0.00**	**2,450,000.00**
341	**Active fixe**	**7101**	**0.00**	**200,000.00**	**0.00**	**2,450,000.00**
342	Constructii	710101	0.00	50,000.00	0.00	1,950,000.00
343	Masini, echipamente si mijloace de transport	710102	0.00	100,000.00	0.00	300,000.00
344	Alte active fixe (iunclusiv reparatii capitale)	710130	0.00	50,000.00	0.00	200,000.00
345	**Salubritate si gestiunea deseurilor**	**740205**	**24,704,116.00**	**37,902,085.00**	**274,427.00**	**23,940,532.00**
346	Salubritate	74020501	22,852,667.00	12,461,909.00	274,427.00	12,850,000.00
347	Colectarea, tratarea si distrugerea deseurilor	74020502	1,851,449.00	25,440,176.00	0.00	11,090,532.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2018	Buget 2019	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2019
348	**Partea a V-a ACTIUNI ECONOMICE**	**7902**	**67,452,750.00**	**63,177,179.00**	**2,385,639.00**	**152,468,439.00**
349	**Actiuni generale economice, comerciale si de munca**	**8002**	**143,896.00**	**641,620.00**	**0.00**	**631,500.00**
350	**CHELTUIELI CURENTE**	**01**	**143,896.00**	**641,620.00**	**0.00**	**631,500.00**
351	TITLUL II BUNURI SI SERVICII	20	143,896.00	632,873.00	0.00	631,500.00
352	**TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)**	**58**	**0.00**	**8,747.00**	**0.00**	**0.00**
353	**Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)**	**5801**	**0.00**	**8,747.00**	**0.00**	**0.00**
354	Finantarea nationala	580101	0.00	8,747.00	0.00	0.00
355	**Actiuni generale economice si comerciale**	**800201**	**143,896.00**	**641,620.00**	**0.00**	**631,500.00**
356	Programe de dezvoltare regionala si sociala	80020110	143,896.00	641,620.00	0.00	631,500.00
357	**Transporturi**	**8402**	**67,308,854.00**	**62,535,559.00**	**2,385,639.00**	**151,836,939.00**
358	**CHELTUIELI CURENTE**	**01**	**47,121,866.00**	**37,064,530.00**	**2,104,800.00**	**42,446,200.00**
359	TITLUL II BUNURI SI SERVICII	20	25,125,324.00	24,404,530.00	2,104,800.00	27,446,200.00
360	**TITLUL IV SUBVENTII**	**40**	**21,996,442.00**	**12,500,000.00**	**0.00**	**15,000,000.00**
361	Subventii pentru acoperirea diferentelor de pret si tarif	4003	21,996,442.00	12,500,000.00	0.00	15,000,000.00
362	**TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)**	**58**	**100.00**	**160,000.00**	**0.00**	**0.00**
363	**Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)**	**5801**	**100.00**	**160,000.00**	**0.00**	**0.00**
364	Finantarea nationala	580101	100.00	160,000.00	0.00	0.00
365	**CHELTUIELI DE CAPITAL**	**70**	**2,750,788.00**	**13,471,029.00**	**280,839.00**	**109,390,739.00**
366	**TITLUL X ACTIVE NEFINANCIARE**	**71**	**2,750,788.00**	**13,471,029.00**	**280,839.00**	**109,390,739.00**
367	**Active fixe**	**7101**	**2,750,788.00**	**13,471,029.00**	**280,839.00**	**109,390,739.00**
368	Constructii	710101	0.00	11,524,346.00	0.00	14,795,059.00
369	Masini, echipamente si mijloace de transport	710102	0.00	200,000.00	0.00	94,045,680.00
370	Alte active fixe (iunclusiv reparatii capitale)	710130	2,750,788.00	1,746,683.00	280,839.00	550,000.00
371	**OPERATIUNI FINANCIARE**	**79**	**17,436,200.00**	**12,000,000.00**	**0.00**	**0.00**
372	**TITLUL XIII RAMBURSARI DE CREDITE**	**81**	**17,436,200.00**	**12,000,000.00**	**0.00**	**0.00**
373	Rambursari de credite interne	8102	17,436,200.00	12,000,000.00	0.00	0.00
374	**Transport rutier**	**840203**	**67,308,854.00**	**62,535,559.00**	**2,385,639.00**	**151,836,939.00**
375	Transport în comun	84020302	21,996,542.00	12,660,000.00	0.00	15,000,000.00
376	Strazi Directia Tehnica	8402030301	43,555,068.00	42,390,756.00	2,385,639.00	30,941,259.00
377	Strazi ADP	8402030302	1,757,244.00	7,484,803.00	0.00	105,895,680.00
378	**EXCEDENT**	**9802**	**533,687.00**	**0.00**	**-7,804,754.00**	**-396,028,589.00**
379	**DEFICIT**	**9902**	**-533,687.00**	**0.00**	**7,804,754.00**	**396,028,589.00**